



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: Wendy McCambridge – Federal and State Grants Unit

Date: August 5, 2013

Subject: Summary of Budget Committee Actions Taken on July 29, 2013

On July 29, 2013, the Budget Committee met to discuss actions taken, adjustments, and plans for:

1. Justice Assistance Grants (JAG) American Recovery and Reinvestment Act 2009 and federal fiscal year 2009.
2. Death Penalty Abolition (DPA) Act SFY13
3. Violence Prevention Programs (VPP)
4. Residential Substance Abuse Treatment (RSAT) Act FFY10, FFY11, and FFY13

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Budget Committee Chair Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Meg Egan for Sheriff Tom Dart, Authority Chair Peter M. Ellis, Gladyse Taylor for Director S. A. Godinez, Felix M. Gonzalez, Col. Marc Maton for Director Hiram Grau, John Harvey, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, John Maki, James Hickey for Superintendent Garry McCarthy, Juliana Stratton for President Toni Preckwinkle, and Randall Rosenbaum. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members.

SUMMARY OF ACTIONS TAKEN

JAG

Designation Reductions

The Budget Committee **acted** to reduce ARRA09 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Illinois Criminal Justice Information Authority / Integrated Justice Projects	Forum sponsors provided more funding than expected.	\$33,650
Washington County Sheriff's Department / Starcomm Radios	Radios cheaper than expected.	\$699
Illinois Criminal Justice Information Authority / Adult Redeploy Illinois	Funds remained after subgrants were terminated early and transferred to state funding. Reallocated to NIRCL as described below.	\$401,135
TOTAL:		\$435,484

Fund Reallocations

The Budget Committee **acted** to reallocate ARRA09 funds previously set aside in reserves for specific purposes to support new recommended designations. These reallocations are described in the table below:

RESERVE	ARRA09
Illinois Response to Organized Crime, Data Exchange Initiative	\$88,300
Integrated Justice Projects	\$48,843
Starcomm Radio Request-for-Proposals	\$27,857
TOTAL:	\$165,000

New Designations

The Budget Committee **designated** funds to entities as described in the table below:

DESIGNEE	PROGRAM	ARRA09	FFY09
Northeastern Illinois Regional Crime Lab	Equipment Replacement	\$405,000	
University of Chicago Urban Education Lab / Crime Lab	Match Tutors Implementation	\$190,000	
Illinois Criminal Justice Information Authority	Computer Upgrades	\$32,810	
Village of South Barrington	Data Exchange Coordinating Initiative	\$103,000	
Village of Addison	Data Exchange Coordination	\$272,000	
Office of the State Appellate Defender	Systemic Sentencing Issues Appeals Program		\$12,636
TOTAL:		\$1,002,810	\$12,636

DPA

The Budget Committee **designated** \$2,215,522 in SFY13 Death Penalty Abolition Act funds to the University of Illinois at Chicago to support the Center for Excellence for the Investigation of Homicides and Sexual Assault in its efforts to improve law enforcement and prosecution practices relating to these crimes.

VPP

The Budget Committee **designated** VPP SFY14 funds to entities as described in the table below:

Recipient	Program	Fund Source	Designation Amount
University of Illinois at Champaign	Bullying Prevention Evaluation	General Revenue	\$35,000
Community Assistance Programs	Community Assistance Programs	Fund 318	\$81,438
University of Illinois at Chicago	Ceasefire	General Revenue	\$200,000

RSAT

Designation Reductions

The Budget Committee acted to reduce FFY10 and FFY11 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY10	FFY11
Illinois Department of Corrections / Dual Diagnosis Treatment Program	Vendor delays in replacing grant-funded staff.	\$15,254	
Illinois Department of Corrections / IYC St. Charles	Vendor delays in replacing grant-funded staff.	\$13,747	
Illinois Department of Corrections / IYC Harrisburg	Vendor delays in replacing grant-funded staff.	\$21,313	
Illinois Department of Juvenile Justice / Substance Abuse Screening and Assessment at IYC St. Charles	Vendor delays in replacing grant-funded staff.	\$17,194	
Illinois Department of Juvenile Justice / IYC Warrenville	Funds budgeted for contractual expenses were unspent.	\$1,192	
Illinois Department of Corrections / Dual Diagnosis Treatment Program	Vendor delays in replacing grant-funded staff.		\$34,571
Illinois Department of Corrections / IYC Joliet	Vendor delays in replacing grant-funded staff.		\$27,358
Franklin County / IYC Harrisburg	Contractual expenses unspent.		\$8,792
Illinois Department of Juvenile Justice / IYC St. Charles	Vendor delays in replacing grant-funded staff.		\$14,755
TOTAL:		\$68,700	\$85,476

New Designations

The Budget Committee **designated** funds to entities as described in the table below:

DESIGNEE	PROGRAM	FFY10	FFY11	FFY13
Illinois Department of Juvenile Justice	IYC Warrenville	\$68,700		
Illinois Department of Juvenile Justice	IYC St. Charles		\$85,377	
Illinois Department of Corrections	Dual Diagnosis			\$87,215
Illinois Department of Juvenile Justice	IYC Harrisburg			\$58,351
Illinois Department of Juvenile Justice	IYC Warrenville			\$26,086
Illinois Department of Juvenile Justice	IYC St. Charles Screening			\$35,574
Illinois Department of Juvenile Justice	IYC St. Charles			\$65,260
TOTAL:		\$68,700	\$85,377	\$272,486

Since this memorandum is the official notification of Budget Committee action taken on July 2013, 2013, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.