



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members

**From:** John Chojnacki, Associate Director – Federal and State Grants Unit

**Date:** July 21, 2011

**Subject:** Summary of Budget Committee Actions Taken on July 14, 2011

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On July 14, 2011, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants (JAG) FFY07, FFY08, FFY09, and ARRA09
- Violence Against Women Act (VAWA) FFY07
- Victims of Crime Act (VOCA) FFY09, FFY10, and FFY11

Authority members and designees present were Gilda Yanni for Clerk Dorothy Brown, Christopher Garcia for Abishi Cunningham, Suzanne McNamara for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Authority Chairman Peter M. Ellis, Barbara Engel, Gladyse Taylor for Director S. A. Godinez, Colonel Patrick E. Keen for Director Hiram Grau (via teleconference), Michael Hood for Attorney General Madigan, Larry Sachs for Superintendent Gerry McCarthy, Budget Committee Chairman Eugene E. Murphy, Sheriff Patrick B. Perez (via teleconference), Meg Evans for President Toni Preckwinkle, and Randall Rosenbaum (via teleconference). Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Program Supervisors Mike Carter and Ron Reichgelt, Rick Krause representing the Illinois Department of Corrections, and other Authority staff members.

Authority Chairman Ellis appointed all Authority members and designees present to the Budget Committee for purposes of attaining a quorum.

**SUMMARY OF ACTIONS TAKEN**

The Budget Committee unanimously **approved** the adoption of the minutes of the May 5, 2011 Budget Committee meeting.

**JAG**

Designation Reductions

The Budget Committee **acted** to reduce FFY07 and FFY08 designations as described in the table below. These funds were made available for future use.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY08
Illinois Department of Juvenile Justice – Re-Entry	Turnover of vendor staff / slow process to get new staff through background checks.	\$150,104	
City of Zeigler - Expanding Multi Jurisdictional Narcotics Units	Funds remained unspent at grant period end.	\$1,505	
Macoupin County - Expanding Multi Jurisdictional Narcotics Units	Funds remained unspent at grant period end.	\$148	
State’s Attorney’s Appellate Prosecutor - Multi-Jurisdictional Drug Prosecution Program	Funds remained unspent at grant period end.	\$1,823	
Loves Park – Radio Support	Funds remained unspent at grant period end.	\$954	
Cook County Adult Probation - Transitional Services for Female Offenders	Fewer referrals than anticipated.		\$15,985
<b>TOTAL RETURNED</b>		<b>\$154,534</b>	<b>\$15,985</b>

The Budget Committee **acted** to reduce ARRA09 designations as described in the table below. These funds were made available for future use.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Chicago Police Department – Starcomm Radios	Purchased fewer units than expected.	\$34,608
Lake County Sheriff’s Department – I-CASE Interface (RFP)	Difficulty working with vendor.	\$64,067
Cairo Police Department – Law Enforcement Equipment	The grantee received better pricing on vehicles and equipment than budget was for.	\$9,304
Oak Forest Hospital of Cook County - Law Enforcement Equipment	Grantee did not complete the grant paperwork needed to open the grant in time.	\$35,590
Greene County Sheriff’s Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$3,876
Jerseyville Police Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$87
Jo Daviess County Sheriffs Office - Law Enforcement Equipment	The grantee spent less than budgeted.	\$781
Knox County Sheriff’s Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$1,260
LaSalle Police Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$71
Mercer County Sheriff’s Department - Law Enforcement Equipment	Grantee was only able to purchase eight of the nine items requested.	\$1,779
Piatt County - Law Enforcement Equipment	The grantee spent less than budgeted.	\$371
Quincy Police Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$18,868
Village of Riverdale - Law Enforcement Equipment	The grantee spent less than budgeted.	\$1,000
Shiloh Police Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$1,065

Springfield Park District Police Department - Law Enforcement Equipment	The grantee budgeted less than designated.	\$3,000
Danville Police Department - Law Enforcement Equipment	Grantee received a lower price than the original quote.	\$61
Marshall County Sheriff's Department - Law Enforcement Equipment	Grantee received a lower price than the original quote.	\$1,584
City of Sterling - Law Enforcement Equipment	Grantee received a lower price than the original quote.	\$74
Village of Steger - Law Enforcement Equipment	The grantee spent less than budgeted.	\$4,182
<b>TOTAL RETURNED</b>		<b>\$181,628</b>

### New Designations

The Budget Committee **designated** \$70,000 in FFY09 local-use funds to the Cook County Social Services Department (CCSSD) for its Community-Based Transitional Services for Female Offenders program.

### **VAWA**

#### New Designation

The Budget Committee **designated** \$30,000 in FFY07 funds to provide two one-day Domestic Violence Legal Clinic trainings by The National Council of Juvenile and Family Court Judges in conjunction with the Cook County Judicial Circuit Court Domestic Violence Division.

### **VOCA**

#### Designation Reductions

The Budget Committee **acted** to reduce FFY09 and FFY10 designations as described in the table below. These funds were made available for future use.

<b>DESIGNEE - PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY09</b>	<b>FFY10</b>
Champaign County Child Advocacy Center – Child Advocacy Center Services	Not all budgeted contract service hours were needed.	\$90	
Kankakee County State's Attorney's Office - Prosecutor-Based Victim Assistance Services Program	Personnel Expenses were lower than budgeted.	\$3,509	
Hull House - Services to Victims of Domestic Violence	Funds not spent due to staff vacancy.	\$16,956	
Champaign County Children's Advocacy Center - Child Advocacy Center Services	Reduced costs for contract workers.		\$28,696
<b>TOTAL RETURNED</b>		<b>\$20,555</b>	<b>\$28,696</b>

New Designations

The Budget Committee **designated** FFY09, FFY10, and FFY11 VOCA funds as described in the table below:

DESIGNEE	PROGRAM	FFY09	FFY10	FFY11
Chicago Metropolitan Battered Women's Network	Centralized Training for Chicago Area Domestic Violence Agencies			\$21,194
Amy Schultz Child Advocacy Center	Child Advocacy Center Services			\$32,239
Champaign County Child Advocacy Center	Child Advocacy Center Services			\$79,034
Chicago Child Advocacy Center	Child Advocacy Center Services			\$151,384
Child Network	Child Advocacy Center Services			\$30,880
Action Network for Children	Child Advocacy Center Services			\$25,337
CAC of Northwest Cook County	Child Advocacy Center Services			\$34,314
CAC of Northwest Cook County	Child Advocacy Center Services	\$57,893		
DuPage County Child Advocacy Center	Child Advocacy Center Services			\$58,347
East Central Illinois Child Advocacy Center	Child Advocacy Center Services		\$38,367	
Hull House Child Advocacy Center of Cook County	Child Advocacy Center Services			\$75,342
Kane County Child Advocacy Center	Child Advocacy Center Services			\$22,254
Lake County Child Advocacy Center	Child Advocacy Center Services			\$35,605
Lake County Child Advocacy Center	Child Advocacy Center Services			\$54,376
La Rabida Children's Hospital	Child Advocacy Center Services			\$39,217
La Rabida Children's Hospital	Child Advocacy Center Services			\$47,826
McHenry County Child Advocacy Center	Child Advocacy Center Services			\$32,756
McLean County Child Advocacy Center	Child Advocacy Center Services			\$83,169
McLean County Child Advocacy Center	Child Advocacy Center Services			\$36,257
Procure Centers (Proviso Family Services)	Child Advocacy Center Services			\$24,478
Sangamon County Child Advocacy Center	Child Advocacy Center Services			\$53,566
Sangamon County Child Advocacy Center	Child Advocacy Center Services			\$31,037
Shining Star Children's Center	Child Advocacy Center Services			\$62,159
St. Clair County Child Advocacy Center	Child Advocacy Center Services			\$34,472
Tazewell County Child Advocacy Center	Child Advocacy Center Services			\$45,766
The Guardian Center	Child Advocacy Center Services			\$25,661
Will County Child Advocacy Center	Child Advocacy Center Services			\$38,944
Will County Child Advocacy Center	Child Advocacy Center Services			\$25,877
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)	Child Advocacy Center Services			\$39,378
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)	Child Advocacy Center Services			\$42,363
Winnebago County Child Advocacy Center	Child Advocacy Center Services			\$49,540
Winnebago County Child Advocacy Center	Child Advocacy Center Services			\$34,144
Land of Lincoln Legal Assistance Foundation (East St. Louis)	Civil Legal Services to Victims of Domestic Violence			\$281,498
Legal Assistance Foundation of Chicago	Civil Legal Services to Victims of Domestic Violence	\$45,132		

Life Span	Civil Legal Services to Victims of Domestic Violence			\$142,332
Prairie State Legal Services, Inc.	Civil Legal Services to Victims of Domestic Violence			\$256,477
Arlington Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$50,462
Carroll County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$16,753
Champaign County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services	\$34,525		
Cook County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$742,227
Cook County State's Attorney's Office (Domestic Violence)	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$470,699
Elgin Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$38,858
Evanston Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$44,406
Franklin County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$41,684
Kane County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$81,121
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$30,025
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$27,869
Kankakee Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$28,547
Lake County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$61,127
La Salle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$35,338
Macon County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$16,122
McLean County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$43,902
Menard County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$13,908
Ogle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$11,580
Prospect Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$64,067
St. Clair County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$38,944
Union County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$33,869
Wheeling, City of	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$66,458
Whiteside County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$13,488
Williamson County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$48,557
Winnebago County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$49,246
Circle Family Care, Inc.	Services to Chicago Victims of Violent Crime			\$48,043

Legal Assistance Foundation of Chicago	Services to Chicago Victims of Violent Crime			\$142,846
Rogers Park Community Council	Services to Chicago Victims of Violent Crime			\$48,447
Quanada	Services to Downstate Victims of Violent Crime			\$30,731
Southern Illinois Healthcare Foundation	Services to Downstate Victims of Violent Crime			\$36,334
Lester and Rosalie Anixter Center (Chicago Hearing Society)	Services to Hearing Impaired Victims of Violent Crime			\$49,782
Freedom House	Services to Juvenile Victims of Crime			\$25,502
Howard Area Community Center	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$38,246
Korean American Women in Need (KAN-WIN)	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$35,464
Mujeres Latinas en Accion	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$59,748
Catholic Charities	Services to Senior Victims of Violent Crime			\$38,205
Catholic Charities	Services to Senior Victims of Violent Crime			\$27,121
Effingham City / County Committee on Aging	Services to Senior Victims of Violent Crime			\$32,295
Legal Assistance Foundation of Chicago	Services to Senior Victims of Violent Crime			\$40,835
Prairie Council on Aging, Inc.	Services to Senior Victims of Violent Crime			\$17,261
Shawnee Alliance for Seniors	Services to Senior Victims of Violent Crime			\$32,295
Stopping Woman Abuse Now (SWAN)	Services to Senior Victims of Violent Crime			\$32,295
Center on Halsted	Services to Underserved Domestic Violence Populations			\$53,556
Children's Memorial Hospital	Services to Victims of Child Abuse			\$52,479
YWCA of Metropolitan Chicago	Services to Victims of Child Abuse			\$76,510
Illinois Department of Corrections	Services to Victims of Convicted Offenders			\$56,375
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence			\$3,753,062
Dove, Inc.	Services to Victims of Domestic Violence		\$28,893	
Heartland Human Care Services, Inc.	Services to Victims of Domestic Violence			\$40,597
Life Span	Services to Victims of Domestic Violence		\$52,748	
Life Span	Services to Victims of Domestic Violence		\$56,428	
Sarah's Inn	Services to Victims of Domestic Violence		\$39,929	
South Suburban Family Shelter	Services to Victims of Domestic Violence		\$96,167	

Apna Ghar	Services to Victims of Domestic Violence		\$41,677	
Between Friends	Services to Victims of Domestic Violence		\$122,206	
Center for the Prevention of Abuse	Services to Victims of Domestic Violence		\$52,642	
City of Chicago	Services to Victims of Domestic Violence		\$237,186	
Crisis Center of South Suburbia	Services to Victims of Domestic Violence		\$62,737	
Hull House	Services to Victims of Domestic Violence		\$51,646	
Rainbow House (Arco Iris)	Services to Victims of Domestic Violence		\$36,130	
St. Pius V Church	Services to Victims of Domestic Violence		\$64,004	
The Pillars Community Services	Services to Victims of Domestic Violence		\$33,488	
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault			\$4,870,665
Assault & Abuse Services of Stephenson County	Services to Victims of Sexual Assault			\$48,512
The Women's Center	Services to Victims of Sexual Assault			\$38,042
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$79,844
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$33,467
Alliance Against Intoxicated Motorists	Statewide Services to Victims of Drunk Drivers			\$87,704
Mothers Against Drunk Drivers	Statewide Services to Victims of Drunk Drivers			\$70,646
Illinois Attorney General's Office / Illinois Victim Assistance Academy	Statewide Victim Assistance Training			\$25,230
Apna Ghar	Transitional Housing and Support Services			\$39,398
Crisis Center of South Suburbia	Transitional Housing and Support Services			\$41,340
Hamdard Center	Transitional Housing and Support Services			\$43,124
Korean American Women in Need (KAN-WIN)	Transitional Housing and Support Services			\$42,082
Mutual Ground, Inc.	Transitional Housing and Support Services			\$31,069
Phase/WAVE	Transitional Housing and Support Services			\$29,485
Quanada	Transitional Housing and Support Services			\$19,175
Safe Passage	Transitional Housing and Support Services			\$78,014
Voices (Formerly the YWCA of Freeport)	Transitional Housing and Support Services			\$33,444
<b>TOTAL</b>		<b>\$137,550</b>	<b>\$1,053,465</b>	<b>\$14,456,531</b>

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Since this memorandum is the official notification of Budget Committee action taken on July 14, 2011, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.