



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: Wendy McCambridge – Federal and State Grants Unit

Date: July 7, 2014

Subject: Summary of Budget Committee Actions Taken on June 27, 2014

On June 27, 2014, the Budget Committee met to discuss actions taken, adjustments, and plans for:

1. Victims of Crime Act (VOCA)
 - Rainbow House Presentation
2. Application and Award Updates
3. Justice Assistance Grants (JAG)
 - FFY09 Justice Assistance Grants Plan Adjustment #16
 - FFY10 Justice Assistance Grants Plan Adjustment #15
 - FFY11 Justice Assistance Grants Plan Adjustment #9
 - FFY12 Justice Assistance Grants Plan Adjustment #2
4. Residential Substance Abuse Treatment Act (RSAT) Tabled Item
5. Violence Against Women Act Arrest Grant (VAWA A) FFY11 Plan Adjustment
6. Violence Prevention
 - Bullying Prevention (BP)
 - Violence Prevention Grants / Legacy Programs (PV)
 - Chicago Project for Violence Prevention / Ceasefire (CPP)
 - Illinois Family Violence Coordinating Councils (VC)
 - Fund 318 (Community Violence Prevention Prevention)

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Waisu Fashina for Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Kathryn Dunne for Sheriff Tom Dart, Rick Krause for Director S. A. Godinez, Felix Gonzalez, Col. Marc Maton for Director Hiram Grau, Cynthia Hora for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, and Rebecca Janowitz for President Toni Preckwinkle. Also in attendance were Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members and guests.

MEETING MINUTES

The Budget Committee unanimously **approved** the minutes of the April 9, 2014 Budget Committee meeting.

SUMMARY OF ACTIONS TAKEN

VOCA

After listening to a presentation by Rainbow House representative Kathy Higgins and engaging Ms. Higgins in discussions regarding the financial viability of Rainbow House, the Budget Committee **acted** to delay a vote to approve a recommendation originally made at the May 7, 2014 Budget Committee meeting to approve a designation of \$36,130 in FFY14 funds to Rainbow House pending the Authority’s receipt, review, and approval of a management letter and the results of a forensic audit.

AWARD APPLICATION UPDATES

The Budget Committee **approved** a listing of federal competitive grant program FFY14 award applications as follows:

- Sexual Assault Services Formula Grant (VAWA SASP)
- Grants to Encourage Arrest Policies and Enforcement of Protection Orders (VAWA Arrest)
- Violence Against Women Act (VAWA)
- Paul Coverdell Forensic Science Improvement Grants
- State Justice Statistics
- Residential Substance Abuse Treatment

JAG

The Budget Committee acted to reduce designations to the designees and programs described in the table below:

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09	FFY10
Chicago Housing Authority / ARC Partnership	Subcontracts finalized late; service start dates delayed.	\$16,306	
State Appellate Defender’s Office / Systemic Sentencing Issues Appeals Program	Funds unspent at performance period end.	\$3,810	
Winnebago County / Database Development	Personnel expenses less than expected.	\$4,458	
Illinois State Police / Crimes Against Seniors	Delays in approval of new contracts, loss of two investigators in the last quarter.	\$33,547	
Illinois Human Rights Commission / Illinois Torture Inquiry and Relief Commission	Program start was delayed.		\$30,254
Winnebago County / Center of Excellence	Personnel and travel expenses were less than expected.		\$3,336
TOTAL:		\$58,121	\$33,590

The Budget Committee **designated** funds to entities as described in the table below:

Designee	Program	FFY09	FFY10	FFY11	FFY12
Alliance for the Mentally Ill of Greater Chicago	Crisis Intervention Team (CIT)				\$97,038
Coles / Cumberland County Court Supervision	Sex Offender Supervision				\$62,465
Cook County	Human Trafficking				\$108,866
Cook County State's Attorney's Office	Community Justice Centers				\$252,198
Cook County Public Defender's Office	Public Defender Mitigators				\$136,642
Haymarket Center	Correctional Initiatives				\$336,000
Illinois Criminal Justice Information Authority	Data Exchange Coordination	\$16,000			
Illinois Department of Corrections	Correctional Initiatives				\$331,569
Illinois State Police	Crimes Against Seniors				\$228,308
Lake County State's Attorney's Office	Crime Analysis				\$51,579
North Central Narcotics Task Force	Expanding Multi-Jurisdictional Narcotics Units		*\$56,000		*\$56,000
Northwestern University	Community Violence Prevention				\$208,332
St. Leonard's House	Community Violence Prevention				\$100,000
State Appellate Defender's Office	Specialized Defense Initiatives			\$151,623	
State's Attorney's Appellate Prosecutor's Office	Specialized Prosecution Initiatives				\$227,440
Tazewell County Child Advocacy Center	Delinquency Prevention				\$8,400
Winnebago County	Center of Excellence for Behavioral Health and Justice				\$439,410
Totals:		\$16,000	\$56,000	\$151,623	\$2,644,247

*Funds to be added to existing designations.

RSAT

At the May 7, 2014 Budget Committee meeting, the Committee tabled for further discussion a designation recommendation for \$35,574 in FFY14 funds to the Illinois Department of Juvenile Justice (IDJJ) for its IYC St. Charles Screening program. Pursuant to Authority staff's disclosure that the FFY14 RSAT award is eight percent less than anticipated and grant funding is no longer available for the program, the Budget Committee **approved** a recommendation to **not** designate those funds to IDJJ.

VAWA A

The Budget Committee **acted** to adjust designations to the designees and programs described in the table below:

DESIGNEE / PROGRAM	Existing Designation (as of 4/9/14)	Adjusted Designation	Difference
ROE#40	\$7,920.32	\$7,349.78	(\$570.54)
Peoria County Treasurer	\$18,835.31	\$21,140.85	\$2,305.54
ROE#17	\$9,746.88	\$9,151.71	(\$595.17)
Youth Service Bureau	\$12,767.00	\$14,297.00	\$1,530.00
Rock Island	\$15,652.52	\$16,230.12	\$577.60
Lee/Ogle ROE#47	\$3,829.00	\$0.00	(\$3,829.00)
College of Lake County	\$7,236.00	\$7,431.10	\$195.10
Macon Resources	\$26,533.22	\$26,715.10	\$181.88

VIOLENCE PREVENTION PROGRAMSBULLYING PREVENTION (BP)

The Budget Committee **approved** a plan to allow the Pioneer Center for Human Services to relocate the implementation of its Olweus Bullying Prevention program from Lundahl Middle School and Harvard Junior High School, as originally described in the \$24,030 BP SFY14 designation recommendation at the February 4, 2014 Budget Committee meeting, to Harrison Middle School and Harvard Junior High School. No change to the program itself or the designation amount was incurred.

VIOLENCE PREVENTION PROGRAMS (PV)Safe From the Start

The Budget Committee **designated** additional funds to existing designations per the Supplemental Amount column as described in the table below:

Implementing Agency	Initial Amount	Supplemental Amount	Revised Amount
Children's Advocacy Center of North & Northwest Cook County	\$122,969	\$1,000	\$123,969
Center for Prevention of Abuse	\$122,381	\$600	\$122,981
Casa Central	\$75,881	\$400	\$76,281
Child Abuse Council	\$122,088	\$400	\$122,488
Children's Home + Aid Society of Illinois	\$122,675	\$700	\$123,375
Family Focus, Inc.	\$75,294	\$200	\$75,494
Heartland Human Care Services	\$75,881	\$600	\$76,481
Macon County Child Advocacy Center	\$121,794	\$0	\$121,794
Metropolitan Family Services	\$75,294	\$200	\$75,494
Phoenix Crisis Center	\$122,675	\$800	\$123,475
South Suburban Family Shelter, Inc.	\$124,483	\$2,340	\$126,823
TOTAL	\$1,161,415	\$7,240	\$1,168,655

CHICAGO PROJECT FOR VIOLENCE PREVENTION / CEASEFIRE (CPP)

The Budget Committee **acted** to reduce a \$4.7 million designation to the University of Illinois at Chicago (UIC) / School of Public Health supporting the Ceasefire Program by \$150,000 and to reallocate that \$150,000 to the Authority for administrative purposes.

ILLINOIS FAMILY VIOLENCE COORDINATING COUNCILS (VC)

The Budget Committee **acted** to reduce a \$22,860 designation to the Hamilton/Jefferson Regional Office of Education (ROE) supporting Local Council Coordinator (LCC) position by \$19,478 and to reallocate that \$19,478 to the Authority for administrative purposes.

FUND 318 COMMUNITY VIOLENCE PREVENTION PROGRAMS (318 CVPP)

The Budget Committee **designated** funds to entities as described in the table below:

Entity	Program	318 CVPP Designation
Albany Park Neighborhood Council	Illinois Community Violence Prevention	\$142,190.53
Pilsen-Little Village Community Mental Health Center, Inc.	Illinois Community Violence Prevention	\$142,190.53
Corazon Community Services	Illinois Community Violence Prevention	\$142,190.53
UCAN	Illinois Community Violence Prevention	\$160,492.28
Children's Home and Aid Society of Illinois	Illinois Community Violence Prevention	\$162,744.81
Greater Auburn Gresham Development Corp.	Illinois Community Violence Prevention	\$162,744.81
Fellowship Connection	Illinois Community Violence Prevention	\$142,190.53
Chicago Commons / YEP	Illinois Community Violence Prevention	\$162,744.81
Alliance of Local Service Organizations	Illinois Community Violence Prevention	\$162,744.81
Proviso-Leyden Council for Community Action	Illinois Community Violence Prevention	\$142,190.53
Sinai Community Institute / YEP	Illinois Community Violence Prevention	\$160,492.28
Fellowship Connection	Illinois Community Violence Prevention	\$142,190.53
A Safe Haven Foundation	Illinois Community Violence Prevention	\$142,190.53
Community Assistance Programs	Illinois Community Violence Prevention	\$162,744.81
Black United Fund of Illinois	Illinois Community Violence Prevention	\$142,190.53
Goodcity	Illinois Community Violence Prevention	\$160,492.28
Woodlawn Children's Promise	Illinois Community Violence Prevention	\$142,190.53
Southland Health Care Forum	Illinois Community Violence Prevention	\$114,984.27
Healthcare Consortium of Illinois	Illinois Community Violence Prevention	\$142,542.49
Illinois African American Coalition for Prevention (ILAACP)	Illinois Community Violence Prevention	\$159,812.77
Proviso Leyden Council on Community Action	Illinois Community Violence Prevention	\$149,800.07
Chicago Area Project	Chicago Area Project	\$45,000.00
Chicago Area Project	Chicago Area Project	\$300,000.00
TOTAL:		\$3,487,055.26

These 318 CVPP funds will take the places of the portions of existing VPP SFY14 and CAP SFY14 designated funds that will expire and therefore be unused as of June 30, 2014. Each VPP SFY14 and CAP SFY14 will be reduced by their respective 318 CVPP designation amounts listed above. These 318 CVPP designations are necessary to allow these programs to continue through to their contract expiration dates of August 31, 2014. There is no change to the programs or to the total grant designation amounts.

Since this memorandum is the official notification of Budget Committee action taken on June 27, 2014, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.