



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Acting Associate Director, Federal & State Grants Unit

DATE: June 26, 2019

SUBJECT: Summary of Budget Committee actions taken June 20, 2019

On June 20, 2019, the Budget Committee met to discuss and take actions regarding:

- National Forensic Sciences Improvement Act
- Residential Substance Abuse Treatment Act
- State Programs
 - Safer Foundation
 - Street Intervention Programs
 - Violence Prevention and Street Intervention Programming
 - Community-Based Violence Intervention and Prevention
 - Community-Based Law Enforcement Partnerships
 - Safe From the Start
 - Danville Violence Prevention Program
 - Illinois Family Violence Coordinating Councils
 - Death Penalty Abolition Fund
- Violence Against Women Act / Notice of Funding Opportunity
- Violence Against Women Act / FFY18 Plan Adjustments
- Victims of Crime Act

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
John Carroll for Attorney General Kwame Raoul			X
James Piper for Illinois State Police Director Brendan Kelly	X		
Paula Wolff	X		

Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes	X		
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)		X	
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Director Rob Jeffreys	X		
Barbara West for Chicago Police Department Superintendent Eddie Johnson	X		
Effingham County State's Attorney Bryan Kibler			X
David Olson		X	
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
Kathryn Saltmarsh			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Marc D. Smith			X
Jennifer Vollen-Katz			X

Also in attendance were:

ICJIA Acting Executive Director Megan Alderden
 ICJAI Strategic Policy Advisor Reshma Desai
 ICJIA Research Analyst Lily Gleicher
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 Rick Krause, Illinois Department of Corrections
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Criminal Justice Specialist Lajuana Murphy
 ICJIA Acting General Counsel and Chief of Staff Robin Murphy
 ICJIA Program Supervisor Mary Ratliff
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens
 ICJIA Acting Deputy Director & Chief Financial Officer Angie Weis
 Other Authority staff members and guests

1. Meeting Minutes

The Budget Committee unanimously approved the minutes of the April 18, 2019, Budget Committee meeting.

2. National Forensic Sciences Improvement Act (NFSIA)

Notice of Funding Opportunity (NOFO)

The Budget Committee approved approximately \$624,535 in anticipated SFY19 NFSIA funds to issue a competitive NOFO in the third quarter of 2019 to improve forensic science and medical examiner/coroner services.

3. Residential Substance Abuse Treatment Act (RSAT)

Notice of Funding Opportunity (NOFO)

The Budget Committee approved \$700,000 in available FFY18 RSAT funds to issue a competitive NOFO in the third quarter of 2019 to support substance use disorder treatment programs in state and local correctional and detention facilities.

4. State Programs

A. Safer Foundation (SF)

New Designation

The Budget Committee designated \$1 million in an SFY20 Line Item Appropriation to the Safer Foundation to support its Working4Peace program.

B. Street Intervention Programs (SIP)

New Designation

The Budget Committee designated \$5,984,870 in SFY20 funds to Metropolitan Family Services to support Street Intervention Programs/ Communities Partnering 4 Peace program.

C. Violence Prevention and Street Intervention Programming (VP-SIP)

Notice of Funding Opportunity (NOFO)

The Budget Committee approved approximately \$10,800,000 to support Notices of Funding Opportunity to support programming for violence prevention activities.

D. Community-Based Violence Intervention and Prevention (CBVIP)

New Designations

The Budget Committee designated a maximum of \$7,691,850 in SFY20 CBVIP funds to support the CBVIP program, which targets at-risk youths and young adults, as described in the table below:

Applicant	Anticipated Maximum Funding Amount
Alternatives, Inc.	\$380,652
Big Brothers Big Sisters of Metropolitan Chicago	\$349,809
Bright Star Community Outreach, Inc.	\$690,921
Cabrini Green Legal Aid	\$173,418
Catholic Charities of the Archdiocese of Chicago	\$683,738
Children's Home + Aid	\$122,608
Gary Comer Youth Center	\$969,006
Heartland Alliance	\$791,930
Illinois Association of Juvenile Justice Councils	\$929,606
Lake County Crisis Center/DBA A Safe Place	\$563,444
Lawrence Hall	\$192,556
Northeast DuPage Family and Youth Services	\$158,348
Pilsen-Little Village Community Mental Health Center, Inc. d/b/a Pilsen Wellness Center, Inc.	\$273,896
Region 1 Planning Council	\$195,923
South Shore Drill Team & Performing Arts Ensemble	\$83,195
Springfield Urban League	\$313,943
Universal Family Connections	\$818,857
Total	\$7,691,850

E. Community Law Enforcement Partnership for Deflection & Substance Use Disorders (CLEP)

New Designations

The Budget Committee designated \$500,000 in SFY20 CLEP funds to support the Community Law Enforcement Partnership for Deflection and Substance Use disorders, as described in the table below:

Applicant	Anticipated Maximum Designation Amount *
Elk Grove Police Department	\$64,193
McLean County Sheriff's Office	\$94,585
Mundelein Police Department	\$59,444
Will County Sheriff's Office	\$95,108
Arlington Heights Police Department	\$95,108
Total	\$408,438

F. Safe From the Start (SFS)

The Budget Committee designated \$907,500 in SFY20 SFS funds for programs addressing children who have been exposed to violence in their home and/or community to the entities as described in the table below:

Implementing Agency	Geographic Area	Designation Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$121,500
Children's Home + Aid Society of Illinois	McLean	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$121,500
Total		\$907,500

G. City of Danville Violence Prevention Program (DVPP)

This item was tabled and will be addressed at a future Budget Committee meeting.

H. Illinois Family Violence Coordinating Councils (IFVCC)

New Designations

The Budget Committee designated \$402,313 in SFY20 IFVCC funds to 12 entities to support local forums to share and discuss information promoting a coordinated response to family violence in communities, as described in the table below:

Judicial Circuit	Implementing Agency/Fiscal Agent	Amount
3 rd	County of Madison	\$33,000
5 th	Regional Office of Education #11	\$32,550
6 th	Macon-Piatt ROE	\$33,000
7 th	Sangamon County	\$33,000
8 th	West Central Illinois Area Agency on Aging	\$30,000
10 th	County of Peoria	\$33,000
12 th	Will County	\$32,424
16 th /23 rd	Kendall County	\$45,000
17 th	Winnebago County	\$32,650
18 th	DuPage County	\$32,550
21 st	Iroquois-Kankakee Regional Office of Education #32	\$32,550
22 nd	McHenry County	\$32,589
TOTAL		\$402,313

I. Death Penalty Abolition Fund (DPA)

Designation Recission

The Budget Committee rescinded an existing designation of \$46,308 in SFY19 DPA funds to the City of Rockford to support law enforcement personnel training because the grantee has declined to accept the designation.

New Designations

The Budget Committee designated \$1,076,491 in SFY20 DPA funds to support programming as described in the table below:

DESIGNEE	PROGRAM	RECOMMENDED DESIGNATION
BUILD, Inc.	Services to Families of Homicide Victims	\$368,568
Chicago Survivors, Inc.	Services to Families of Homicide Victims	\$607,924
Northern Illinois University	Law Enforcement Personnel Training	\$99,999
TOTAL		\$1,076,491

5. Violence Against Women Act (VAWA) / Notice of Funding Opportunity

The Budget Committee approved \$300,000 in available FFY18 VAWA funds to issue a competitive NOFO in the third quarter of 2019 to support culturally specific domestic violence and sexual assault victim services to ethnic / racial minority populations.

6. Violence Against Women Act (VAWA) FFY18 Plan Introduction

New Designations

The Budget Committee designated \$710,705 each to the Illinois Coalition Against Domestic Violence and to the Illinois Coalition Against Sexual Assault. These funds will be subcontracted by them to their program agencies for services to underserved areas or victim groups.

7. Victims of Crime Act

Notices of Funding Opportunity

Illinois Helping Everyone Access Linked Systems (HEALS): The Budget Committee approved approximately \$2.7 million in FFY17 VOCA funds to issue a competitive Notice of Funding Opportunity in the third quarter of 2019 in support of Illinois Helping Everyone Access Linked Systems (HEALS), a demonstration project funded by the Office for Victims of Crime.

InfoNet: The Budget Committee approved up to \$556,024 in available FFY18 VOCA funds to issue a sole source Notice of Funding Opportunity in the third quarter of 2019 for the ICJIA InfoNet System. These funds will support additional InfoNet staff to accommodate program growth.

New Designations

The Budget Committee designated FFY17 funds supporting Comprehensive Legal Assistance programs as described in the table below:

DESIGNEE	FFY17
Chicago Alliance Against Sexual Exploitation	\$230,000
Domestic Violence Legal Clinic	\$460,000
Erie Neighborhood House	\$172,500
Highland Park-Highwood Legal Aid Clinic	\$184,831
LAF	\$895,982
Land of Lincoln Legal Assistance Foundation	\$607,428
Life Span	\$920,000
Metropolitan Family Services	\$920,000
Prairie State Legal Services	\$839,357
Prairie State Legal Services	\$918,244
Prairie State Legal Services	\$735,256
TOTAL	\$6,883,598

The Budget Committee designated FFY18 funds supporting Law Enforcement / Prosecution Victim Assistance programs as described in the table below:

Agency Name	FFY18 Amount
Arlington Heights Police Department	\$107,901
Cook County State's Attorney's Office	\$2,250,000
Elgin Police Department	\$389,063
Franklin County State's Attorney's Office	\$89,826
Kankakee County State's Attorney's Office	\$230,895
Lake County State's Attorney's Office	\$137,697
Madison County State's Attorney's Office	\$57,003
McLean County State's Attorney's Office	\$80,187
Mundelein Police Department	\$113,990
St. Clair County State's Attorney's Office	\$91,115
Union County State's Attorney's Office	\$73,936
Vermillion County State's Attorney's Office	\$72,487
Wheeling Police Department	\$167,471
Whiteside County State's Attorney's Office	\$127,315
Williamson County State's Attorney's Office	\$128,406
Winnebago County State's Attorney' Office	\$107,901
TOTALS	\$4,117,292

The Budget Committee designated FFY18 funds supporting Court-Appointed Special Advocate Victim Assistance programs as described in the table below:

Agency Name	FFY18 Amount
Adams County CASA	\$175,975
Champaign County CASA	\$193,870
Child Abuse Council of Rock Island	\$115,117
Coles County CASA	\$133,174
Cook County CASA	\$202,500
DeKalb County CASA	\$148,426
Effingham County CASA	\$75,000
Franklin County CASA	\$68,600
Kane County CASA	\$747,905
Lake County CASA	\$224,877
Macon County CASA	\$195,928
McHenry County CASA	\$101,495
McLean County CASA	\$272,967
Peoria County CASA	\$600,000
St. Clair County CASA	\$318,145
Vermillion County CASA	\$254,671
Williamson County CASA	\$81,280
TOTALS	\$3,909,930

Since this memorandum is the official notification of Budget Committee action taken on June 20, 2019, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.