



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: John Maki – Executive Director

Date: June 26, 2015

Subject: Summary of Budget Committee Actions Taken on June 19, 2015

On June 19, 2015, the Budget Committee met to discuss actions taken, adjustments, and plans for:

Victims of Crime Act (VOCA) FFY13, FFY14, FFY15

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Patricia McCreary for Clerk Dorothy Brown, Amy Campanelli, Kathryn Dunne for Sheriff Tom Dart, Cynthia Hora for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, James Chadd for Director Michael J. Pelletier, Rebecca Janowitz for President Toni Preckwinkle, Authority Chair Hon. Elizabeth Robb, Director Leo Schmitz, Vicki Wilson for Director Nirav Shah, and Rick Krause for Acting Director Gladys Taylor. Also in attendance were Authority Executive Director John Maki, Authority Deputy General Counsel Junaid Afeef, Authority Deputy Director Randy Kurtz, and other Authority staff members and guests.

MEETING MINUTES

The Budget Committee unanimously **approved** the minutes of the January 30, 2015 Budget Committee meeting.

SUMMARY OF ACTIONS TAKEN

VOCA

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

| DESIGNEE - PROGRAM | REASON FOR LAPSE / RESCISSION | FFY13 | FFY14 |
|---|--|-----------------|-----------------|
| Cook County State's Attorney's Office - Law Enforcement & Prosecutor based Victim Assistance Services | Open position due to delay in hiring Spanish speaking specialist | \$38,390 | |
| Kankakee County State's Attorney's Office - Law Enforcement & Prosecution Based Victim Services | Personnel funds remained unspent. | \$2,058 | |
| Mothers Against Drunk Driving - Statewide Services to Victims of Drunk Driving | Staffing changes. | \$11,619 | |
| Safe Passage, Inc. – Transitional Housing | Funds unspent at performance period end. | \$100 | |
| Tazewell County Children's Advocacy Center – Child Advocacy Center Services | Funds unspent at performance period end. | \$27 | |
| Rainbow House - Services to Victims of Domestic Violence | Grantee went out of business. | | \$36,130 |
| Rogers Park Community Council - Services to Chicago Victims of Violent Crime | Grantee terminated program. | | \$32,298 |
| TOTAL RETURNED | | \$52,194 | \$68,428 |

The Budget Committee **designated** funds to entities as described in the table below:

| DESIGNEE | PROGRAM | FFY13 | FFY14 | FFY15* |
|--|--------------------------------|--------------|--------------|---------------|
| All Our Children's Advocacy Center | Child Advocacy Center Services | | | \$75,342 |
| Amy Schultz Child Advocacy Center | Child Advocacy Center Services | | \$32,239 | |
| Champaign County Child Advocacy Center | Child Advocacy Center Services | \$50,338 | | |
| Chicago Children's Advocacy Center | Child Advocacy Center Services | | \$151,384 | |
| Child Advocacy Center of East Central Illinois | Child Advocacy Center Services | \$38,367 | | |
| Child Network | Child Advocacy Center Services | | | \$30,880 |
| Children's Advocacy Center of Northwest Cook County | Child Advocacy Center Services | | | \$34,314 |
| Children's Advocacy Center of Northwest Cook County | Child Advocacy Center Services | | | \$57,893 |
| Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC) | Child Advocacy Center Services | | | \$81,741 |
| Court Appointed Special Advocates of Adams County | Child Advocacy Center Services | | | \$25,337 |
| DuPage County Children's Center | Child Advocacy Center Services | | | \$58,347 |
| Kane County Child Advocacy Center | Child Advocacy Center Services | | | \$22,254 |

| | | | | |
|--|--|----------|-----------|-----------|
| Lake County Child Advocacy Center | Child Advocacy Center Services | | | \$89,981 |
| LaRabida Children's Hospital | Child Advocacy Center Services | | | \$47,826 |
| LaRabida Children's Hospital | Child Advocacy Center Services | | | \$39,217 |
| McHenry County Child Advocacy Center | Child Advocacy Center Services | | | \$32,756 |
| McLean County Child Advocacy Center | Child Advocacy Center Services | | | \$119,426 |
| Procure Centers / Proviso Child Advocacy Center | Child Advocacy Center Services | | | \$24,478 |
| Sangamon County Child Advocacy Center | Child Advocacy Center Services | | | \$84,603 |
| Shining Star Child Advocacy Center | Child Advocacy Center Services | | | \$62,159 |
| St. Clair County Child Advocacy Center | Child Advocacy Center Services | | \$34,472 | |
| Tazewell County | Child Advocacy Center Services | | | \$45,766 |
| The Guardian Center, Inc. | Child Advocacy Center Services | | \$25,661 | |
| Will County Child Advocacy Center | Child Advocacy Center Services | | | \$25,877 |
| Will County Child Advocacy Center | Child Advocacy Center Services | | | \$38,944 |
| Winnebago County Children's Advocacy Center | Child Advocacy Center Services | \$83,684 | | |
| LAF | Civil Legal Services to Victims of Domestic Violence | | | \$45,132 |
| Land of Lincoln Legal Assistance Foundation (East St. Louis) | Civil Legal Services to Victims of Domestic Violence | | \$281,498 | |
| Life Span | Civil Legal Services to Victims of Domestic Violence | | | \$142,332 |
| Prairie State Legal Services, Inc. | Civil Legal Services to Victims of Domestic Violence | | \$256,477 | |
| Arlington Heights Police Department | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$50,462 |
| Carroll County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$15,078 |
| Champaign County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$34,525 |
| Cook County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | \$742,227 | |
| Cook County State's Attorney's Office - Domestic Violence | Law Enforcement / Prosecutor-Based Victims Assistance Services | | \$470,699 | |
| Elgin Police Department | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$72,486 |
| Evanston Police Department | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$44,406 |
| Franklin County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$41,684 |
| Kane County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$81,121 |
| Kankakee County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$57,894 |
| Lake County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$61,127 |
| Lake County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$61,553 |

| | | | | |
|---|---|--|-----------|-------------|
| LaSalle County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$35,338 |
| McLean County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$43,902 |
| Ogle County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$11,580 |
| Prospect Heights Police Department | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$64,067 |
| St. Clair County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$38,944 |
| Union County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | \$33,869 | |
| Wheeling Police Department | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$66,458 |
| Whiteside County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$13,488 |
| Williamson County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$48,557 |
| Winnebago County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victims Assistance Services | | | \$49,246 |
| LAF | Services to Chicago Victims of Violent Crime | | \$142,846 | |
| Quanada | Services to Downstate Victims of Violent Crime | | | \$30,731 |
| Southern Illinois Healthcare Foundation | Services to Downstate Victims of Violent Crime | | | \$32,701 |
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | Services to Hearing Impaired Victims of Violent Crime | | | \$49,782 |
| Howard Area Community Center | Services to Non-English Speaking or Bilingual Domestic Violence Victims | | | \$38,246 |
| Korean American Women in Need (KAN-WIN) | Services to Non-English Speaking or Bilingual Domestic Violence Victims | | | \$35,464 |
| Mujeres Latinas en Accion | Services to Non-English Speaking or Bilingual Domestic Violence Victims | | | \$59,748 |
| Catholic Charities | Services to Senior Victims of Violent Crime | | | \$27,121 |
| Catholic Charities | Services to Senior Victims of Violent Crime | | | \$38,205 |
| Effingham City / County Committee on Aging | Services to Senior Victims of Violent Crime | | | \$32,295 |
| LAF | Services to Senior Victims of Violent Crime | | | \$40,835 |
| Prairie Council on Aging, Inc. | Services to Senior Victims of Violent Crime | | | \$17,261 |
| Shawnee Alliance for Seniors | Services to Senior Victims of Violent Crime | | | \$32,295 |
| Stopping Woman Abuse Now (SWAN) | Services to Senior Victims of Violent Crime | | | \$29,873 |
| Center on Halsted | Services to Underserved Domestic Violence Populations | | | \$53,556 |
| Lurie Children's Hospital | Services to Victims of Child Abuse | | | \$52,479 |
| YWCA of Metropolitan Chicago | Services to Victims of Child Abuse | | | \$76,510 |
| Illinois Department of Corrections (IDOC) | Services to Victims of Convicted Offenders | | | \$56,375 |
| Illinois Coalition Against Domestic Violence (ICADV) | Services to Victims of Domestic Violence | | | \$3,753,062 |

| | | | | |
|--|--|------------------|------------------|---------------------|
| Apna Ghar | Services to Victims of Domestic Violence | | | \$41,677 |
| Between Friends (Friends of Battered Women & Their Children) | Services to Victims of Domestic Violence | | | \$170,683 |
| Center for the Prevention of Abuse | Services to Victims of Domestic Violence | | | \$52,642 |
| City of Chicago | Services to Victims of Domestic Violence | | | \$237,186 |
| City of Chicago (HelpLine) | Services to Victims of Domestic Violence | | \$364,000 | |
| Crisis Center of South Suburbia | Services to Victims of Domestic Violence | | | \$62,737 |
| Dove, Inc. | Services to Victims of Domestic Violence | | | \$28,893 |
| Freedom House | Services to Victims of Domestic Violence | | | \$25,502 |
| Heartland Human Care Services, Inc. | Services to Victims of Domestic Violence | | | \$40,597 |
| Life span | Services to Victims of Domestic Violence | | | \$109,176 |
| Metropolitan Family Services | Services to Victims of Domestic Violence | | | \$51,646 |
| Sarah's Inn | Services to Victims of Domestic Violence | | | \$39,929 |
| South Suburban Family Shelter | Services to Victims of Domestic Violence | | | \$96,167 |
| St. Pius Church | Services to Victims of Domestic Violence | | | \$64,004 |
| The Pillars Community Services | Services to Victims of Domestic Violence | | | \$33,488 |
| Illinois Coalition Against Sexual Assault (ICASA) | Services to Victims of Sexual Assault | | | \$4,870,665 |
| VOICES | Services to Victims of Sexual Assault | | | \$48,512 |
| The Women's Center | Services to Victims of Sexual Assault | | | \$38,042 |
| YWCA of Metropolitan Chicago | Services to Victims of Sexual Assault | | | \$33,467 |
| YWCA of Metropolitan Chicago | Services to Victims of Sexual Assault | | | \$79,844 |
| Alliance Against Intoxicated Motorists (AAIM) | Statewide Services to Victims of Drunk Drivers | | | \$78,934 |
| Mothers Against Drunk Drivers (MADD) | Statewide Services to Victims of Drunk Drivers | | | \$63,581 |
| TOTALS – VOCA Designations made on June 19, 2015: | | \$130,311 | \$669,143 | \$14,523,210 |

* Pending receipt of the anticipated VOCA FFY15 award.

Since this memorandum is the official notification of Budget Committee action taken on June 19, 2015, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.