



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: John Maki – Executive Director

Date: June 26, 2015

Subject: Summary of Budget Committee Actions Taken on June 19, 2015

On June 19, 2015, the Budget Committee met to discuss actions taken, adjustments, and plans for:

Victims of Crime Act (VOCA) FFY13, FFY14, FFY15

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Patricia McCreary for Clerk Dorothy Brown, Amy Campanelli, Kathryn Dunne for Sheriff Tom Dart, Cynthia Hora for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, James Chadd for Director Michael J. Pelletier, Rebecca Janowitz for President Toni Preckwinkle, Authority Chair Hon. Elizabeth Robb, Director Leo Schmitz, Vicki Wilson for Director Nirav Shah, and Rick Krause for Acting Director Gladys Taylor. Also in attendance were Authority Executive Director John Maki, Authority Deputy General Counsel Junaid Afeef, Authority Deputy Director Randy Kurtz, and other Authority staff members and guests.

MEETING MINUTES

The Budget Committee unanimously **approved** the minutes of the January 30, 2015 Budget Committee meeting.

SUMMARY OF ACTIONS TAKEN

VOCA

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY13	FFY14
Cook County State's Attorney's Office - Law Enforcement & Prosecutor based Victim Assistance Services	Open position due to delay in hiring Spanish speaking specialist	\$38,390	
Kankakee County State's Attorney's Office - Law Enforcement & Prosecution Based Victim Services	Personnel funds remained unspent.	\$2,058	
Mothers Against Drunk Driving - Statewide Services to Victims of Drunk Driving	Staffing changes.	\$11,619	
Safe Passage, Inc. – Transitional Housing	Funds unspent at performance period end.	\$100	
Tazewell County Children's Advocacy Center – Child Advocacy Center Services	Funds unspent at performance period end.	\$27	
Rainbow House - Services to Victims of Domestic Violence	Grantee went out of business.		\$36,130
Rogers Park Community Council - Services to Chicago Victims of Violent Crime	Grantee terminated program.		\$32,298
TOTAL RETURNED		\$52,194	\$68,428

The Budget Committee **designated** funds to entities as described in the table below:

DESIGNEE	PROGRAM	FFY13	FFY14	FFY15*
All Our Children's Advocacy Center	Child Advocacy Center Services			\$75,342
Amy Schultz Child Advocacy Center	Child Advocacy Center Services		\$32,239	
Champaign County Child Advocacy Center	Child Advocacy Center Services	\$50,338		
Chicago Children's Advocacy Center	Child Advocacy Center Services		\$151,384	
Child Advocacy Center of East Central Illinois	Child Advocacy Center Services	\$38,367		
Child Network	Child Advocacy Center Services			\$30,880
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services			\$34,314
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services			\$57,893
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	Child Advocacy Center Services			\$81,741
Court Appointed Special Advocates of Adams County	Child Advocacy Center Services			\$25,337
DuPage County Children's Center	Child Advocacy Center Services			\$58,347
Kane County Child Advocacy Center	Child Advocacy Center Services			\$22,254

Lake County Child Advocacy Center	Child Advocacy Center Services			\$89,981
LaRabida Children's Hospital	Child Advocacy Center Services			\$47,826
LaRabida Children's Hospital	Child Advocacy Center Services			\$39,217
McHenry County Child Advocacy Center	Child Advocacy Center Services			\$32,756
McLean County Child Advocacy Center	Child Advocacy Center Services			\$119,426
Procure Centers / Proviso Child Advocacy Center	Child Advocacy Center Services			\$24,478
Sangamon County Child Advocacy Center	Child Advocacy Center Services			\$84,603
Shining Star Child Advocacy Center	Child Advocacy Center Services			\$62,159
St. Clair County Child Advocacy Center	Child Advocacy Center Services		\$34,472	
Tazewell County	Child Advocacy Center Services			\$45,766
The Guardian Center, Inc.	Child Advocacy Center Services		\$25,661	
Will County Child Advocacy Center	Child Advocacy Center Services			\$25,877
Will County Child Advocacy Center	Child Advocacy Center Services			\$38,944
Winnebago County Children's Advocacy Center	Child Advocacy Center Services	\$83,684		
LAF	Civil Legal Services to Victims of Domestic Violence			\$45,132
Land of Lincoln Legal Assistance Foundation (East St. Louis)	Civil Legal Services to Victims of Domestic Violence		\$281,498	
Life Span	Civil Legal Services to Victims of Domestic Violence			\$142,332
Prairie State Legal Services, Inc.	Civil Legal Services to Victims of Domestic Violence		\$256,477	
Arlington Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$50,462
Carroll County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$15,078
Champaign County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$34,525
Cook County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services		\$742,227	
Cook County State's Attorney's Office - Domestic Violence	Law Enforcement / Prosecutor-Based Victims Assistance Services		\$470,699	
Elgin Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$72,486
Evanston Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$44,406
Franklin County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$41,684
Kane County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$81,121
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$57,894
Lake County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$61,127
Lake County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$61,553

LaSalle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$35,338
McLean County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$43,902
Ogle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$11,580
Prospect Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$64,067
St. Clair County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$38,944
Union County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services		\$33,869	
Wheeling Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$66,458
Whiteside County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$13,488
Williamson County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$48,557
Winnebago County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$49,246
LAF	Services to Chicago Victims of Violent Crime		\$142,846	
Quanada	Services to Downstate Victims of Violent Crime			\$30,731
Southern Illinois Healthcare Foundation	Services to Downstate Victims of Violent Crime			\$32,701
Lester and Rosalie Anixter Center (Chicago Hearing Society)	Services to Hearing Impaired Victims of Violent Crime			\$49,782
Howard Area Community Center	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$38,246
Korean American Women in Need (KAN-WIN)	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$35,464
Mujeres Latinas en Accion	Services to Non-English Speaking or Bilingual Domestic Violence Victims			\$59,748
Catholic Charities	Services to Senior Victims of Violent Crime			\$27,121
Catholic Charities	Services to Senior Victims of Violent Crime			\$38,205
Effingham City / County Committee on Aging	Services to Senior Victims of Violent Crime			\$32,295
LAF	Services to Senior Victims of Violent Crime			\$40,835
Prairie Council on Aging, Inc.	Services to Senior Victims of Violent Crime			\$17,261
Shawnee Alliance for Seniors	Services to Senior Victims of Violent Crime			\$32,295
Stopping Woman Abuse Now (SWAN)	Services to Senior Victims of Violent Crime			\$29,873
Center on Halsted	Services to Underserved Domestic Violence Populations			\$53,556
Lurie Children's Hospital	Services to Victims of Child Abuse			\$52,479
YWCA of Metropolitan Chicago	Services to Victims of Child Abuse			\$76,510
Illinois Department of Corrections (IDOC)	Services to Victims of Convicted Offenders			\$56,375
Illinois Coalition Against Domestic Violence (ICADV)	Services to Victims of Domestic Violence			\$3,753,062

Apna Ghar	Services to Victims of Domestic Violence			\$41,677
Between Friends (Friends of Battered Women & Their Children)	Services to Victims of Domestic Violence			\$170,683
Center for the Prevention of Abuse	Services to Victims of Domestic Violence			\$52,642
City of Chicago	Services to Victims of Domestic Violence			\$237,186
City of Chicago (HelpLine)	Services to Victims of Domestic Violence		\$364,000	
Crisis Center of South Suburbia	Services to Victims of Domestic Violence			\$62,737
Dove, Inc.	Services to Victims of Domestic Violence			\$28,893
Freedom House	Services to Victims of Domestic Violence			\$25,502
Heartland Human Care Services, Inc.	Services to Victims of Domestic Violence			\$40,597
Life span	Services to Victims of Domestic Violence			\$109,176
Metropolitan Family Services	Services to Victims of Domestic Violence			\$51,646
Sarah's Inn	Services to Victims of Domestic Violence			\$39,929
South Suburban Family Shelter	Services to Victims of Domestic Violence			\$96,167
St. Pius Church	Services to Victims of Domestic Violence			\$64,004
The Pillars Community Services	Services to Victims of Domestic Violence			\$33,488
Illinois Coalition Against Sexual Assault (ICASA)	Services to Victims of Sexual Assault			\$4,870,665
VOICES	Services to Victims of Sexual Assault			\$48,512
The Women's Center	Services to Victims of Sexual Assault			\$38,042
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$33,467
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$79,844
Alliance Against Intoxicated Motorists (AAIM)	Statewide Services to Victims of Drunk Drivers			\$78,934
Mothers Against Drunk Drivers (MADD)	Statewide Services to Victims of Drunk Drivers			\$63,581
TOTALS – VOCA Designations made on June 19, 2015:		\$130,311	\$669,143	\$14,523,210

* Pending receipt of the anticipated VOCA FFY15 award.

Since this memorandum is the official notification of Budget Committee action taken on June 19, 2015, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.