



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM (Revised)

To: Authority Members

From: Wendy McCambridge – Federal and State Grants Unit

Date: June 14, 2013

Subject: Summary of Budget Committee Actions Taken on June 7, 2013

On June 7, 2013, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Minutes of the January 30, 2013 and March 1, 2013 Budget Committee meetings.
- Award and Application Updates
- Justice Assistance Grants (JAG) ARRA09.
- Juvenile Accountability Block Grants (JABG) FFY09.
- Violence Against Women Act (VAWA) FFY08, FFY09, FFY10, and FFY11.
- VAWA ARRA09.
- Victims of Crime Act (VOCA) FFY10, FFY11, FFY12, and FFY13.
- Violence Prevention Grants.

Authority members and designees present were Nicole Kramer for State's Attorney Anita Alvarez, State's Attorney Carrie Boyd, Budget Committee Chair Clerk Dorothy Brown, Daynia Sanchez-Bass for Hon. Abishi Cunningham, Meg Egan for Sheriff Tom Dart, Authority Board Chairman Peter M. Ellis, Director S. A. Godinez, Felix M. Gonzalez, Col. Mark Maton for Director Hiram Grau, John Harvey, Dr. LaMar Hasbrouck, Cynthia Hora for Attorney General Madigan, John Maki, James Hickey for Superintendent Garry McCarthy, Director Michael J. Pelletier, Sheriff Patrick B. Perez, Rebecca Janowitz for President Toni Preckwinkle, and Randall Rosenbaum. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members.

Meeting Minutes

The Budget Committee **approved** the minutes of the January 30, 2013 Authority Budget Committee Meeting.

The Budget Committee **approved** the minutes of the March 1, 2013 Authority Regular Meeting / Budget Agenda.

Award / Applications Update

Staff reported that:

- Staff has applied for the Post-Conviction DNA Testing Assistance Program (PDNAT) FFY13 award.
- Staff is preparing the Justice Assistance Grants (JAG) FFY13 award application, which will be submitted at the end of May, 2013.

JAG

Designation Reductions

The Budget Committee **acted** to reduce ARRA09 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Illinois Department of Juvenile Justice / Aftercare Systems	Commodities projected at a higher rate than expected. Savings of \$2,544.90. Salaries of personnel were \$895.73 less than projected. Contractual services were \$474.78 less than projected.	\$3,595
Bourbonnais Police Department / Law Enforcement	One of the officers from KAMEG had to be removed and brought back to the Bourbonnais Police Department.	\$37,791
Bradley Police Department / Gang and Tactical Unit	Officer was hired late. Then they needed the police officer back in their village due to officer retirees. Equipment, conference travel, and expenditures were less than projected.	\$62,166
Union County / Case Management	Funds remained unspent at program period end.	\$13
TOTAL:		\$103,565

Fund Reallocation

The Budget Committee **acted** to reallocate funds from various sources to the Starcomm Radio request-for-proposals (RFP) as described in the table below:

Original Purpose	To Starcomm RFP
Funds returned at grant close-out (see Designation Reductions table above).	\$99,970
Local Law Enforcement Officer Safety (Equipment).	\$26,119
General Programs and Services support.	\$4,014
Unallocated Local-Use funds.	\$61,272
Total Reallocation:	\$191,375
Total Available for RFP (includes previously available funds as of May 28, 2013):	\$211,383

Correction

Staff reported that at the April 22, 2013 Budget Committee meeting, staff recommended a designation of \$350,000 in ARRA09 funds to Chicago's Department of Family and Support Services for its Enhanced Neighborhood Clean-Up Program. The Materials presented in the Grant Recommendation Report incorrectly stated that the designation carried a 25 percent matching funds requirement. This is incorrect as there is no matching funds requirement for ARRA grants. The Budget Committee **approved** this correction.

New Designations

The Budget Committee **designated** ARRA09 funds as described in the table below:

DESIGNEE	PROGRAM	ARRA09
City of Elgin	Kane County Data Exchange Project	\$311,157
Illinois Criminal Justice Information Authority	Data Exchange Coordinating Initiative	\$75,000
Village of Orland Park	South Suburban Major Crimes Task Force's Multi-Agency Homicide Investigation Improvement project	\$92,000
Illinois State Police	Three-dimensional crime scene scanners in support of a Multi-Jurisdictional Information Sharing Initiative	\$100,000
Rockford Police Department	Multi-Jurisdictional Information Sharing Initiative partnership with the Illinois Department of Corrections	\$400,000
TOTAL:		\$978,157

JABG

Designation Reductions

The Budget Committee **acted** to reduce ARRA09 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09
City of Chicago / JISC	Vendor personnel issues.	\$89,165
East St. Louis / Juvenile Accountability Program	Funds remained at program period end.	\$2
Illinois Department of Juvenile Justice / Parole Readjustment Program	Vendor personnel issues.	\$47,413
Peoria County / Juvenile Domestic Violence Program	Grantee had a rare surplus of funds. JABG funds would have not been used if awarded.	\$67,678
Cook County / Stepping Stones	Program started late. Did not submit grant end extension in time.	\$59,700
TOTAL:		\$263,958

New Designation

The Budget Committee **designated** \$273,573 in ARRA09 funds to Cook County to support Project Reclaim. The Budget Committee also approved a staff recommendation that all future lapsing funds or interest earned be added to this designation.

Fund Transfer

The Budget Committee **approved** draft letters detailing the transfer of JABG from the Authority to the Illinois Department of Human Services.

VAWA

Designation Reductions

The Budget Committee **acted** to reduce FFY08, FFY09, and FFY10 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY08	FFY09	FFY10
Bloomington Police Department - Domestic Violence Multidisciplinary Team Response Program	Grant funded position remained open and replacement was paid less than previous staff member.	\$11,518		
Kankakee County KC-CASA-Sexual Assault Multidisciplinary Team Response Program	Funds unspent at performance period end.	\$198		
Illinois Department of Corrections – Services to Female Inmates	Funds unspent at performance period end.		\$596	
McLean County Court-Domestic Violence Multidisciplinary Team Response Program	Funds lapsed due to two-month delay in start of group counseling sessions funded through program.		\$7,390	
Remedies Renewing Lives-Transitional Housing Program.	Utilities were less than budget due to vacancies.		\$4,698	
McLean County Sheriff-Domestic Violence Multidisciplinary Team Response Program	Funds unspent at performance period end.		\$2,694	
Quanada – Transitional Housing Program	Problems finding new units for rental.			\$4,683
Hamdard Center – Transitional Housing Program	Funds unspent at performance period end.			\$3,654
McLean County State’s Attorney-Domestic Violence Multidisciplinary Team Response Program	Funds unspent at performance period end.			\$2,201
Kankakee County KC-CASA-Sexual Assault Multidisciplinary Team Response Program	Funds unspent at performance period end.			\$822
Office of the Illinois Attorney General-Sexual Assault Medical Advocacy Training	Funds unspent at performance period end.			\$6,983
St Clair County State’s Attorney-Domestic Violence Multidisciplinary Response Team Program	Funds unspent at performance period end.			\$361
St Clair County Sheriff -Domestic Violence Multidisciplinary Response Team Program	Funds unspent at performance period end.			\$11,963
TOTAL RETURNED		\$11,716	\$15,378	\$30,667

New Designations

The Budget Committee **designated** FFY08, FFY10, FFY11, and FFY12 funds as described in the table below:

DESIGNEE	PROGRAM	FFY08	FFY10	FFY11	FFY12
Cook County State’s Attorney’s Office	Sexual Assault/Domestic Violence Prosecution Coordination				\$665,879
Chicago Police Department	Domestic Violence Law Enforcement				\$127,485
Bloomington Police Department (DV)	Multi-Disciplinary Team (MDT) Response				\$67,732

Center for Prevention of Abuse (DV)	Multi-Disciplinary Team (MDT) Response			\$70,906	
Kankakee County Coalition Against Sexual Assault (SA)	Multi-Disciplinary Team (MDT) Response			\$60,000	
Kankakee County Probation Department (SA)	Multi-Disciplinary Team (MDT) Response			\$48,380	
Kankakee County Sheriff's Department (SA)	Multi-Disciplinary Team (MDT) Response				\$49,362
Kankakee County State's Attorney's Office (SA)	Multi-Disciplinary Team (MDT) Response			\$57,262	
McLean County Court Services (DV)	Multi-Disciplinary Team (MDT) Response			\$52,370	
McLean County Sheriff's Department (DV)	Multi-Disciplinary Team (MDT) Response				\$134,021
McLean County State's Attorney's Office (DV)	Multi-Disciplinary Team (MDT) Response			\$76,386	
Mid-Central Community Actions Countering Domestic Violence (DV)	Multi-Disciplinary Team (MDT) Response				\$59,351
Peoria County Probation Department (DV)	Multi-Disciplinary Team (MDT) Response			\$60,962	
Peoria County Sheriff's Department (DV)	Multi-Disciplinary Team (MDT) Response				\$55,820
Peoria County State's Attorney's Office (DV)	Multi-Disciplinary Team (MDT) Response			\$188,492	
Peoria Police Department (DV)	Multi-Disciplinary Team (MDT) Response				\$54,359
St. Clair County Probation Department (DV)	Multi-Disciplinary Team (MDT) Response			\$37,432	
St. Clair County Sheriff's Department (DV)	Multi-Disciplinary Team (MDT) Response				\$261,463
St. Clair County State's Attorney's Office (DV)	Multi-Disciplinary Team (MDT) Response			\$155,510	
Violence Prevention Center of Southwest Illinois (DV)	Multi-Disciplinary Team (MDT) Response				\$68,791
Illinois Department of Corrections	Services to Female Inmates				\$72,000
City of Chicago	Domestic Violence Helpline				\$364,000
Illinois Attorney General's Office	Sexual Assault Medical Advocacy				\$116,499
Safe Passage	Transitional Housing Services		\$7,392		
YWCA of Freeport	Transitional Housing Services			\$18,048	
Crisis Center of South Suburbia	Transitional Housing Services			\$16,416	
Apna Ghar, Inc.	Transitional Housing Services				\$21,664
Kan-Win	Transitional Housing Services			\$34,272	
Remedies Renewing Lives	Transitional Housing Services			\$14,340	
Hamdard Center	Transitional Housing Services			\$33,235	
Quanada	Transitional Housing Services			\$24,000	
Mutual Ground, Inc.	Transitional Housing Services			\$34,080	
Illinois Attorney General's Office	Statewide Victim Assistance Training			\$25,230	

Chicago Metropolitan Battered Women's Network	Centralized Training for Chicago Area Domestic Violence Agencies			\$21,194	
Rape Victim Advocates	Specialized Sexual Assault Investigator Training for Chicago Police Department	\$43,000			
TOTAL:		\$43,000	\$7,392	\$1,028,515	\$2,118,426

VAWA ARRA

Designation Reductions

The Budget Committee **acted** to reduce VAWA ARRA09 designations as described in the table below. These funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Office of the Illinois Attorney General – Sexual Assault Medical Advocacy Training	Training Coordinator was on leave for three months.	\$11,941
Cook County Sheriff's Department/Domestic Violence Specialized Personnel	Position was open for three months prior to hiring.	\$31,000
TOTAL:		\$42,941

VOCA

Designation Reductions

The Budget Committee **acted** to reduce FFY10, FFY11, and FFY12 designations as described in the table below. These funds were made available for future use.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY10	FFY11	FFY12
Jane Addams Hull House - Services to Victims of Domestic Violence	Agency went into bankruptcy and closed. Program services taken over by another victim service agency.	\$17,215		
Kankakee County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services	At the end of the program performance period funds remained unspent.	\$66		
Kankakee County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Personnel expenses were less than budget. Salary was less and staff declined health insurance.	\$6,461		
Howard Area Community Center-Services to Non-English Speaking Domestic Violence Victims.	Grant funded position remained unfilled for majority of program.	\$4,980		
Between Friends-Services to Victims of Domestic Violence	Personnel expenses were less than budget	\$4,352		
Prospect Heights Police Department-Law Enforcement/Prosecutor based Victim Services	At end of program performance period funds remained unspent.	\$432		

Illinois Department of Corrections-Services to Victims of Convicted Offenders	At end of program performance period funds remained unspent.		\$691	
YWCA of Metro Chicago-Services to Victims of Child Abuse	Grant funded position remained unfilled for majority of program.		\$19,614	
Carroll County State's Attorney Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Grant funded position remained unfilled for majority of program.		\$6,463	
Kankakee County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Kankakee County State's Attorney's office had two VOCA grants that were merged. One grant was ended early for records.		\$7,616	
McLean County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Services	Personnel expenses were less than budget		\$5,413	
LaSalle County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Services	Grant funded position remained unfilled for short time period.		\$1,109	
Kane County Child Advocacy Center – Child Advocacy Center Services	Grant funds pay for therapy for child victims of abuse. Number of hours was less than budgeted.		\$3,812	
Menard County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Services	Grant funded position remained unfilled for majority of program.		\$13,279	
The Women's Center-Services to Victims of Sexual Assault	At end of program performance period funds remained unspent.		\$82	
YWCA of Metro Chicago-Services to Victims Sexual Assault	Grant funded positions remained unfilled for majority of program.		\$11,166	
Sangamon county Child Advocacy Center-Child Advocacy Center Services	Grant funds pay for counseling for child victims of abuse. Number of hours was less than budgeted.		\$1,041	
YWCA of Metro Chicago-Services to Juvenile Victims Sexual Assault	At end of program performance period funds remained unspent.		\$1,712	
Remedies Renewing Lives-Transitional Housing Support Services	Opening in housing program requires less hours of services for participants of the program.		\$2,385	
Quanada -Transitional Housing Support Services	At end of program performance period funds remained unspent.		\$797	
Shawnee Alliance for Seniors-Services to Senior Victims of Violent Crime	Grant funded position remained unfilled for short time period.		\$1,270	
Macon County State's Attorney Office-Law Enforcement/Prosecutor based Victim Services	Grant funds pay for therapy for survivors of homicide. Number of hours was less than budgeted.		\$12,942	
Office of the Attorney General-Statewide Victim Assistance Training	Advanced Training sessions were not held.		\$11,647	
Sangamon County Child Advocacy Center-Child Advocacy Center Services	Grant funds pay for counseling for child victims of abuse. Number of hours was less than budgeted.		\$783	
Tazewell County Child Advocacy Center-Child Advocacy Center Services	Grant funded position remained unfilled for short time period.		\$6,019	

CAC of North and Northwest Cook County -Child Advocacy Center Services	At end of program performance period funds remained unspent.		\$20	
Sothern Illinois Healthcare-Services to Downstate Victims of Violence Crime	Brochures budgeted not purchased.		\$2,726	
Menard County State's Attorney Office-Law Enforcement/Prosecutor based Victim Services	Agency had declined further funding for this program.			\$13,908
TOTAL RETURNED		\$33,506	\$110,587	\$13,908

New Designations

The Budget Committee **designated** FFY10, FFY11, FFY12, and FFY13 funds as described in the table below:

DESIGNEE	PROGRAM	FFY10	FFY11	FFY12	FFY13
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence	\$16,714			
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault	\$16,714			
All Our Children's Advocacy Center	Child Advocacy Center Services				\$69,691
Amy Schultz Child Advocacy Center	Child Advocacy Center Services				\$29,821
Chicago Children's Advocacy Center	Child Advocacy Center Services				\$140,030
Child Network	Child Advocacy Center Services				\$28,564
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services				\$31,740
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services			\$53,551	
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	Child Advocacy Center Services				\$75,610
Court Appointed Special Advocates of Adams County	Child Advocacy Center Services				\$23,437
DuPage County Children's Center	Child Advocacy Center Services				\$53,971
East Central Illinois Child Advocacy Center	Child Advocacy Center Services				\$35,489
Kane County Child Advocacy Center	Child Advocacy Center Services				\$20,585
Lake County Child Advocacy Center	Child Advocacy Center Services				\$32,935
Lake County Child Advocacy Center	Child Advocacy Center Services				\$50,298
LaRabida Children's Hospital	Child Advocacy Center Services				\$36,276
LaRabida Children's Hospital	Child Advocacy Center Services				\$44,239
McHenry County Child Advocacy Center	Child Advocacy Center Services				\$30,299

McLean County Child Advocacy Center	Child Advocacy Center Services				\$76,931
McLean County Child Advocacy Center	Child Advocacy Center Services				\$33,538
Procure Centers / Proviso Child Advocacy Center	Child Advocacy Center Services				\$22,642
Sangamon County Child Advocacy Center	Child Advocacy Center Services				\$49,549
Sangamon County Child Advocacy Center	Child Advocacy Center Services				\$28,709
Shining Star Child Advocacy Center	Child Advocacy Center Services				\$57,497
St. Clair County Child Advocacy Center	Child Advocacy Center Services				\$31,887
Tazewell County	Child Advocacy Center Services				\$42,334
The Guardian Center, Inc.	Child Advocacy Center Services				\$23,736
Will County Child Advocacy Center	Child Advocacy Center Services				\$36,023
Will County Child Advocacy Center	Child Advocacy Center Services				\$23,936
Winnebago County Children's Advocacy Center	Child Advocacy Center Services				\$77,408
Land of Lincoln Legal Assistance Foundation (East St. Louis)	Civil Legal Services to Victims of Domestic Violence			\$260,386	
Legal Assistance Foundation of Chicago	Civil Legal Services to Victims of Domestic Violence				\$41,747
Life Span	Civil Legal Services to Victims of Domestic Violence				\$131,657
Prairie State Legal Services, Inc.	Civil Legal Services to Victims of Domestic Violence				\$237,241
Arlington Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services		\$46,677		
Carroll County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services		\$14,240		
Champaign County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services		\$31,936		
Cook County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$686,560
Cook County State's Attorney's Office - DV	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$435,397
Elgin Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$35,944
Evanston Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$41,076
Franklin County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$38,558
Kane County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$75,037
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$53,552
Kankakee Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services			\$26,406	
Lake County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$56,542

LaSalle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$32,688
Macon County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$13,704
McLean County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$40,609
Ogle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$10,712
Prospect Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$59,262
St. Clair County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$36,023
Union County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$31,329
Wheeling Police Department	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$61,474
Whiteside County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$12,476
Williamson County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$44,915
Winnebago County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance Services				\$45,553
Circle Family Care	Services to Chicago Victims of Violent Crime				\$44,440
Legal Assistance Foundation of Chicago	Services to Chicago Victims of Violent Crime				\$132,133
Rogers Park Community Council	Services to Chicago Victims of Violent Crime				\$44,813
Quanada	Services to Downstate Victims of Violent Crime				\$28,426
Southern Illinois Healthcare Foundation	Services to Downstate Victims of Violent Crime				\$30,884
Anixter Center (Chicago Hearing Society)	Services to Hearing Impaired Victims of Violent Crime				\$46,048
Howard Area Community Center	Services to Non-English Speaking or Bilingual Domestic Violence Victims				\$35,378
Korean American Women in Need (KAN-WIN)	Services to Non-English Speaking or Bilingual Domestic Violence Victims				\$32,804
Mujeres Latinas en Acción	Services to Non-English Speaking or Bilingual Domestic Violence Victims				\$55,267
Catholic Charities	Services to Senior Victims of Violent Crime				\$35,339
Catholic Charities	Services to Senior Victims of Violent Crime				\$25,087
Effingham City / County Committee on Aging	Services to Senior Victims of Violent Crime				\$29,873
Legal Assistance Foundation of Chicago	Services to Senior Victims of Violent Crime				\$37,772
Prairie Council on Aging, Inc.	Services to Senior Victims of Violent Crime				\$15,966
Shawnee Alliance for Seniors	Services to Senior Victims of Violent Crime				\$29,873

Stopping Woman Abuse Now (SWAN)	Services to Senior Victims of Violent Crime				\$29,873
Center on Halsted	Services to Underserved Domestic Violence Populations				\$49,539
Lurie Children's Hospital	Services to Victims of Child Abuse				\$48,543
YWCA of Metropolitan Chicago	Services to Victims of Child Abuse				\$70,772
Illinois Department of Corrections	Services to Victims of Convicted Offenders				\$52,147
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence				\$3,471,582
Apna Ghar	Services to Victims of Domestic Violence				\$38,551
Between Friends	Services to Victims of Domestic Violence				\$113,041
Center for the Prevention of Abuse	Services to Victims of Domestic Violence				\$48,694
City of Chicago	Services to Victims of Domestic Violence				\$219,397
Crisis Center of South Suburbia	Services to Victims of Domestic Violence				\$58,032
Dove, Inc.	Services to Victims of Domestic Violence				\$26,726
Heartland Human Care Services, Inc.	Services to Victims of Domestic Violence				\$37,552
Metropolitan Family Services	Services to Victims of Domestic Violence				\$47,773
Life Span	Services to Victims of Domestic Violence				\$48,792
Life Span	Services to Victims of Domestic Violence				\$52,196
Rainbow House (Arco Iris)	Services to Victims of Domestic Violence				\$33,420
Sarah's Inn	Services to Victims of Domestic Violence				\$36,934
South Suburban Family Shelter	Services to Victims of Domestic Violence				\$88,954
St. Pius Church	Services to Victims of Domestic Violence				\$59,204
The Pillars Community Services	Services to Victims of Domestic Violence				\$30,976
Freedom House	Services to Victims of Domestic Violence				\$23,589
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault				\$4,505,365
Assault & Abuse Services of Stephenson County	Services to Victims of Sexual Assault				\$44,873
The Women's Center	Services to Victims of Sexual Assault				\$35,189
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault				\$73,856
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault				\$30,957
Alliance Against Intoxicated Motorists	Statewide Services to Victims of Drunk Drivers				\$74,548

Mothers Against Drunk Drivers	Statewide Services to Victims of Drunk Drivers				\$60,049
Apna Ghar	Transitional Housing and Support Services				\$36,443
Crisis Center of South Suburbia	Transitional Housing and Support Services				\$38,240
Hamdard Center for Health and Human Services	Transitional Housing and Support Services				\$39,890
Korean American Women in Need	Transitional Housing and Support Services				\$38,926
Mutual Ground, Inc.	Transitional Housing and Support Services				\$28,739
Remedies Renewing Lives	Transitional Housing and Support Services				\$27,274
Quanada	Transitional Housing and Support Services		\$17,737		
Safe Passage, Inc.	Transitional Housing and Support Services				\$66,312
Voices (Formerly the YWCA of Freeport)	Transitional Housing and Support Services				\$30,936
TOTAL:		\$33,428	\$110,590	\$340,343	\$13,871,218

Violence Prevention Grants

New Designations

The Budget Committee **designated** state funds as described in the table below:

DESIGNEE	PROGRAM	General Revenue	Fund 184	FY14 General Revenue	FY14 Fund 184
Arcola Community Unit #306	Bullying Prevention	\$18,000			
Aunt Martha's Youth Services	Bullying Prevention	\$18,000			
Aurora East School District 131	Bullying Prevention	\$18,000			
Central States SER - Jobs for Progress, Inc.	Bullying Prevention	\$18,000			
Coordinated Youth & Human Services	Bullying Prevention	\$18,000			
Glen Ellyn School District 41	Bullying Prevention	\$18,000			
Midwestern University	Bullying Prevention	\$18,000			
Prevention Force Family Center	Bullying Prevention	\$18,000			
Proviso Area for Exceptional Children (PAEC)	Bullying Prevention	\$18,000			
Rock Island-Milan School District #41	Bullying Prevention	\$18,000			
SGA Youth Services	Bullying Prevention	\$18,000			
The Center for Prevention of Abuse	Bullying Prevention	\$18,000			
Y.O.U. (Youth Organizations Umbrella)	Bullying Prevention	\$18,000			
Youth Service Project, Inc.	Bullying Prevention	\$18,000			
YWCA of the Sauk Valley	Bullying Prevention	\$18,000			
Joliet Township HS	Choose Respect		\$20,000		
Woodstock Community Unit School District #200	Choose Respect		\$20,000		
Patriots Gateway	Choose Respect		\$20,000		
Big Brothers Big Sisters of Vermillion County	Choose Respect		\$20,000		
Coordinated Youth and Human Services	Choose Respect		\$20,000		
WellSpring Resources	Choose Respect		\$15,000		
Brighton Park Neighborhood Council	Choose Respect		\$15,000		
Gads Hill Center	Choose Respect		\$20,000		
Casa Central	Choose Respect		\$15,000		
Universidad Popular	Choose Respect		\$15,000		
Each One Teach One	Choose Respect		\$20,000		
University of Illinois at Champaign	Choose Respect Evaluation			\$20,000	
Illinois African American Coalition for Prevention	Choose Respect Technical Assistance			\$38,845	\$38,844
TOTAL:		\$270,000	\$200,000	\$58,845	\$38,844

The Budget Committee **designated** state funds as described in the table below:

DESIGNEE	PROGRAM	General Revenue Funds	Fund 184-Violence Prevention	FY14 General Revenue Funds	FY14 Fund 184
Mental Health America of Illinois	Collaborative	\$10,125	\$10,125		
Voices for Illinois Children	Collaborative	\$10,125	\$10,125		
Voices for Illinois Children	Collaborative	\$42,323	\$42,322		
University of Illinois at Chicago	Collaborative			\$228,600	
A Domestic Violence & Sexual Assault Service	Illinois Health Cares	18450	18450		
Anna Bixby Women's Center	Illinois Health Cares	18900	18900		
Public Health Institute of Metropolitan Chicago	Illinois Health Cares	16500	16500		
Family Shelter Service, Inc	Illinois Health Cares	16650	16650		
The Center for Prevention of Abuse	Illinois Health Cares	18900	18900		
Violence Prevention Center of Southwestern Illinois	Illinois Health Cares	18900	18900		
Wabash County Health Department	Illinois Health Cares	18900	18900		
Illinois Public Health Institute	Illinois Health Cares			\$17,550	\$17,550
Illinois Public Health Institute	Illinois Health Cares			\$32,450	\$32,450
Children's Advocacy Center of North & Northwest Cook County	Safe From the Start	60750	60750		
Center for Prevention of Abuse	Safe From the Start	60750	60750		
Casa Central	Safe From the Start	37500	37500		
Child Abuse Council	Safe From the Start	60750	60750		
Children's Home + Aid Society of Illinois	Safe From the Start	60750	60750		
Family Focus, Inc.	Safe From the Start	37500	37500		
Heartland Human Care Services	Safe From the Start	37500	37500		
Macon County Child Advocacy Center	Safe From the Start	60750	60750		
Metropolitan Family Services	Safe From the Start	37500	37500		
Phoenix Crisis Center	Safe From the Start	60750	60750		
South Suburban Family Shelter, Inc.	Safe From the Start	60750	60750		
University of Illinois at Chicago	Safe From the Start Evaluation	\$123,900			
TOTAL:		\$888,923	\$765,022	\$278,600	\$50,000

Since this memorandum is the official notification of Budget Committee action taken on June 7, 2013, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.