



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

Date: June 1, 2017

Subject: Summary of Budget Committee actions taken May 25, 2017

On May 25, 2017, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants:
 - Fund Reallocation
 - Recommended Designation
- Death Penalty Abolition Act
- National Instant Background Check System Act Reporting Improvement Program
- Victims of Crime Act
 - Designation Reductions
 - Recommended Designations
 - Recommended Designations to Lead Entities

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Cynthia Hora for Attorney General Lisa Madigan			X
Pamela Paziotopoulos			X
Illinois State Police Director Leo Schmitz			X
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin	X*		
Cook County Circuit Court Clerk Dorothy Brown			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino			X
Chicago Police Department Superintendent Eddie Johnson			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler			X
Peoria County Sheriff Michael McCoy			X
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Illinois Department of Public Health Director Nirav Shah			X
Illinois Department of Children and Family Services Director George H. Sheldon.			X
Jennifer Vollen-Katz	X*		

*Appointed by the Authority Chair to the Budget Committee for the meeting duration to attain quorum.

Also in attendance were:

Authority Research and Analysis Unit Associate Director Megan Alderden
 Authority Federal & State Grants Unit Associate Director Kevin Givens
 Jennifer Greene, representing Life Span
 Authority Program Supervisor Shai Hoffman
 Susan Johnson, representing Chicago Survivors
 Rick Krause, representing the Illinois Department of Corrections
 Authority Federal & State Grant Unit Administrative Assistant Jude Lemrow
 Authority Executive Director John Maki
 Authority Program Supervisor Ron Reichgelt
 Authority Program Supervisor Greg Stevens
 Authority Deputy General Counsel Robin Murphy
 Other Authority staff members and guests

Meeting Minutes

The Budget Committee unanimously approved the minutes of the February 24, 2017, Budget Committee meeting.

Justice Assistance Grants

Designation Reduction

The Budget Committee acted to rescind \$1 million (\$453,781 in FFY13 funds and \$546,219 in FFY15 funds) that had been set aside to support Information Sharing Environment Coordination Investment Partnerships. Those funds were made available for future use.

New Designation

The Budget Committee designated \$285,120 in FFY14 funds to the Illinois Department of Corrections to support its Community-Based Residential Treatment for Female Offenders / Females in Transition program.

Death Penalty Abolition Act

New Designation

The Budget Committee designated \$1,346,943 in SFY18 Death Penalty Abolition Act funds to Chicago Citizens for Change to support crisis response and recovery services for survivors of homicide victims. This designation is contingent on sufficient state appropriation.

National Instant Background Check System Act Reporting Improvement Program

Designation Reallocation

The Budget Committee acted to rescind \$1,403,100 in FFY13 National Instant Background Check System Act Reporting Improvement Program (NARIP) funds that had been designated to the Illinois Department of Human Services data system integration with the Illinois State Police (ISP). The Budget Committee designated that \$1,403,100 in FFY13 NARIP funds directly to the ISP to support that effort.

Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce designations as described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY15
Lurie Children's Hospital - Services to Victims of Child Abuse	Funds remained unspent at performance period end.	\$8
Illinois Department of Corrections - Services to Victims of Convicted Offenders	Funds remained unspent at performance period end.	\$67
TOTAL RETURNED		\$75

Recommended Designations

The Budget Committee designated funds to Law Enforcement & Prosecutor-Based Victim Assistance Services programs as described in the table below:

DESIGNEE	FFY14	FFY15	Months
Carroll County State's Attorney's Office	\$6,283		4
Champaign County State's Attorney's Office		\$10,789	3
Cook County State's Attorney's Office		\$77,316	1
Elgin Police Department		\$30,203	4
Evanston Police Department		\$18,503	4
Franklin County State's Attorney's Office		\$13,895	4
Kane County State's Attorney's Office		\$25,351	3
Lake County State's Attorney's Office		\$19,103	3
Lake County State's Attorney's Office		\$19,236	3
LaSalle County State's Attorney's Office		\$11,780	4
McLean County State's Attorney's Office		\$27,439	6
Ogle County State's Attorney's Office		\$3,860	4
Prospect Heights Police Department		\$37,373	7
St. Clair County State's Attorney's Office		\$12,170	3
Union County State's Attorney's Office		\$14,112	4
Wheeling Human Services Department		\$41,537	6
Whiteside County State's Attorney's Office		\$5,620	4
Williamson County State's Attorney's Office		\$20,232	4
Winnebago County State's Attorney's Office		\$20,520	4
TOTAL	\$6,283	\$409,039	

The Budget Committee designated funds to Civil Legal Services for Victims of Domestic Violence programs as described in the table below:

Agency Name	FFY15 Amount	FFY16 Amount
Chicago Alliance Against Sexual Exploitation		\$200,000
Domestic Violence Legal Clinic	\$400,000	
Erie Neighborhood House		\$150,000
Highland Park-Highwood Legal Aid Clinic	\$160,723	
LAF	\$779,115	
Land of Lincoln Legal Assistance Foundation		\$528,198
Life Span	\$800,000	
Metropolitan Family Services	\$800,000	
Prairie State Legal Services	\$729,876	
Prairie State Legal Services	\$798,473	
Prairie State Legal Services	\$639,353	
Totals:	\$5,107,540	\$878,198

Recommended Designations to Lead Entities

The Budget Committee designated funds to Lead Entities for programming as described in the table below:

Lead Entity	Program	FFY15 Amount	FFY16 Amount
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence	\$17,300,000	
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault	\$16,300,000	
Children's Advocacy Centers of Illinois	Child Advocacy Center Services		\$7,100,000
Totals		\$33,600,000	\$7,100,000

Since this memorandum is the official notification of Budget Committee action taken on May 25, 2017, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.