



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members  
**From:** Mary L. Milano  
**Date:** May 17, 2005  
**Subject:** Summary of Budget Committee actions taken May 10, 2005

On May 10, 2005, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1997, 1998, 1999, 2000, 2001, 2002, 2003, and 2004.
- Violence Against Women Act (VAWA) – federal fiscal year 2001.
- Victims of Crime Act (VOCA) – federal fiscal years 2001, 2002, 2003, and 2004.
- Violent Offender Incarceration / Truth In Sentencing Act federal fiscal year 1996.

Authority members and designees present were Budget Committee Chair Eugene E. Murphy, Jr., Chief Bradford (via teleconference), John Morales for Clerk Brown, Bridget Healy Ryan for State’s Attorney Devine (via teleconference), Barbara Engel (via teleconference), Director Goetten (via teleconference), Ellen Mandeltort for Attorney General Madigan (via teleconference), and State’s Attorney William A. Mudge (via teleconference), Tom Dart for Sheriff Sheahan (via teleconference), Authority Chair Sheldon Sorosky, President Stroger, and Lt. Col. Bouche for Director Trent. Also in attendance were Executive Director Lori G. Levin, Associate Director Mary Milano, and other Authority staff members.

**REPORTS**

LiveScan Award Update Report

Staff reported to the Budget Committee on ADAA FFY99 designations made pursuant to authorization granted by the Budget Committee at earlier meetings. No action was necessary on these items. The following entities were recently awarded LiveScan grants:

Entity	FFY99 Award
Bolingbrook	\$18,744
Rock Island County	\$18,744
Columbia, City of	\$24,610
Peru, City of	\$20,964
Clark County	\$18,744

Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Act FFY96 Plan Update Report

In January 2005, the Authority issued an RFP for \$10,395,911 to those units of local government responsible for the building or expanding local jails. Awards in the amounts of \$5,352,916 and \$5,042,995

have been given to Winnebago County and Moultrie County, respectively, for new jail construction. No action was necessary on these items.

**SUMMARY OF ACTIONS TAKEN**

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the February 10, 2005 Budget Committee meeting.

**ADAA**

Designation Reductions FFY97-FFY01

The table below summarizes the action taken on total designation reductions due to Lapsing / Rescinded federal fiscal year 1997 through 2001 ADAA funds:

<b>Federal Fiscal Year</b>	<b>Lapsing / Rescinded (State)</b>	<b>Lapsing / Rescinded (Local)</b>	<b>Total Lapsing / Rescinded</b>
1997	\$82,587	\$175,662	\$258,249
1998	\$74,857	\$114,937	\$189,794
1999	\$22,531	\$92,347	\$114,878
2000	\$3,760	\$340,430	\$344,190
2001	\$153,216	\$268,793	\$422,009
<b>TOTAL</b>	<b>\$336,951</b>	<b>\$992,169</b>	<b>\$1,329,120</b>

At this time, these funds can only be used for Criminal History Record Improvement (CHRI) projects. Individual designation adjustments can be found on the *Attachment A's* included in the Budget Committee meeting materials.

Designation Reductions FFY02

The table below summarizes the action taken on designation reductions due to Lapsing / Rescinded federal fiscal year 2002 ADAA funds:

<b>IMPLEMENTING AGENCY</b>	<b>PROGRAM</b>	<b>REASON FOR LAPSING/RESCISSION</b>	<b>FFY02</b>
Office of the State Appellate Prosecutor	Multi-Jurisdictional Drug Prosecution	End of program period.	\$389
Macon County	Defense Services	End of program period.	\$1,180
Chicago Police Dept.	Innovative Law Enforcement	Program had reached its 48-month funding limit with the FFY01 designation.	\$85,086
Office of the State Appellate Prosecutor	Special Appeals Unit	End of program period.	\$25,740
DeKalb County	Juvenile Probation	End of program period.	\$1,009
Cook County State's Attorney	Youth Gun Violence	End of program period.	\$3,225
Cook County State's Attorney	Complex Drug Prosecution Suburban Expansion.	End of program period.	\$598
<b>TOTAL</b>			<b>\$117,227</b>

In addition to the \$117,227 in returning funds described above, action was taken to make \$998,788 in unused Integrated Justice Initiative set-aside funds available for new programming.

Designation Recommendations

The Budget Committee granted staff permission, as given in the past, to make awards of the funds described in the table below to local law enforcement agencies for the purchase of LiveScan equipment and report back to the Budget Committee at a future meeting as to which agencies received funding. The Budget Committee **designated** the following ADAA (CHRI) funds for LiveScan use:

Federal Fiscal Year	Designation Amount
FFY97	\$180,466
FFY98	\$253,381
FFY99	\$197,294
FFY00	\$2,061,102
FFY01	\$1,078,229
FFY02	\$637,428
FFY03	\$629,222
<b>TOTAL</b>	<b>\$5,037,122</b>

The Budget Committee **designated** the following ADAA (CHRI) funds to the ISP for eAFIS upgrades:

Federal Fiscal Year	Designation Amount
FFY97	\$83,496
FFY98	\$84,080
FFY99	\$265,374
FFY00	\$1,002,530
FFY01	\$352,944
FFY02	\$185,596
FFY03	\$88,325
<b>TOTAL</b>	<b>\$2,062,345</b>

Multi-Jurisdictional Task Forces Designation

The Budget Committee **designated** a maximum of \$380,000 in FFY02 funds for equipment grants to the MEGs/Task Forces. Grants to MEGs/Task Forces will be determined through an RFP process. The Budget Committee granted staff permission, as given in the past, to make awards of these funds to MEGs/Task Forces and report back to the Budget Committee at a future meeting as to which agencies received funding.

Local Law Enforcement Officer Safety Designation

The Budget Committee **designated** FFY02 funds totaling \$1,156,211 for equipment grants for local law enforcement agencies. Grants to local law enforcement agencies will be determined by reviewing applications submitted under the FFY04 Local Law Enforcement Block Grants (LLEBG) RFP that were ranked high by reviewers, but that did not receive LLEBG funding due to the limited amount of LLEBG funds available. Due to the time constraints for using these funds, the Budget Committee granted staff permission to make awards of these funds and report specific designations to the Budget Committee at its next meeting. In addition, the Budget Committee granted staff permission to use any additional FFY02 ADAA lapsing funds that become available for this purpose.

FFY02-FFY04 Designations

The Budget Committee **designated** the following ADAA funds:

Agency	Program	FFY02	FFY03	FFY04
Thresholds Psychiatric Rehabilitation Centers*	Mental Health Court Training	\$10,000		
DeKalb County Probation Department	Juvenile Summer Camp	\$7,500		

Will County	Innovative Probation Initiatives		\$70,000	
Tazewell County	Innovative Probation Initiatives		\$103,000	
Lee County	Innovative Probation Initiatives		\$51,655	
Kane County	Innovative Probation Initiatives		\$50,000	
Ford County	Innovative Probation Initiatives		\$46,200	
Zone 3 / LaSalle Task Force	Expanding Multi-Jurisdictional Narcotic Units Expansion		\$51,377	
Illinois Department of Corrections	Vocational Training Facility Development		\$18,702	
State Appellate Prosecutor	Systemic Sentencing Issues Appeals		\$355,350	
Illinois Criminal Justice Information Authority	Audit plan		\$225,000	
Will County	Innovative Probation Initiatives			\$70,000
Tazewell County	Innovative Probation Initiatives			\$103,000
Lee County	Innovative Probation Initiatives			\$51,655
Kane County	Innovative Probation Initiatives			\$50,000
Ford County	Innovative Probation Initiatives			\$46,200
*Christian County	Innovative Probation Initiatives			\$358,290
Lake County	Community-based Transitional Services for Female Offenders			\$18,802
Cook County Social Services	Community-based Transitional Services for Female Offenders			\$169,728
Cook County Adult Probation	Community-based Transitional Services for Female Offenders			\$205,203
**Cook County State's Attorney	DNA Unit			\$700,000
First Judicial Circuit	Juvenile Reporting Centers			\$105,000
Zone 3 / LaSalle Task Force	Expanding Multi-Jurisdictional Narcotic Units Expansion			\$51,377
South Central IL Drug Task Force	Expanding Multi-Jurisdictional Narcotic Units Expansion			\$95,065
Illinois State Police	Crimes Against Seniors			\$213,113
Administrative Office of the Illinois Courts	Judicial Training			\$40,000
***Administrative Office of the Illinois Courts	Improve Juvenile Risk Assessment			\$123,125
**Office of the State Appellate Defender	Systemic Sentencing Issues Appeals			\$473,800
Illinois Criminal Justice Information Authority	Drug Strategy Impact Evaluation			\$1,265,000
State Appellate Prosecutor	Systemic Sentencing Issues Appeals			\$355,350

\* This designation is contingent upon staff satisfaction that the requested components of this proposal fall within federal guidelines with regard to allowable costs.

\*\* Indicates a 2-year designation.

\*\*\* This is a 15-month program.

Integrated Justice Initiatives Designations

The Budget Committee **designated** \$280,363 in FFY03 funds and \$219,637 in FFY04 funds for Integrated Justice Initiatives. Combined, these designations total \$500,000. Staff will report back to the Budget Committee regarding the programming of these funds.

**VAWA**

The table below summarizes the action taken on designation reductions due to Lapsing / Rescinded federal fiscal year 2000 and 2001 VAWA funds:

<b>DESIGNEE</b>	<b>REASON FOR LAPSE/RESCISSION</b>	<b>FFY 2000</b>	<b>FFY 2001</b>
Decatur Police Department - Domestic Violence Law Enforcement	End of program period	\$548	
Dove, Inc. – Domestic Violence Protocol Implementation	End of program period	\$1,760	
Illinois Criminal Justice Information Authority – Elder Abuse Training	End of program period		\$574

Kankakee County Sheriff – Domestic Violence Law Enforcement	End of program period	\$17	
Winnebago County Sheriff – Domestic Violence Law enforcement	End of program period	\$6,066	
Cook County State’s Attorney’s Office – Sexual Assault Prosecution	End of program period		\$8,318
<b>TOTAL</b>		<b>\$8,391</b>	<b>\$8,892</b>

The Budget Committee **designated** the following VAWA funds:

<b>DESIGNEE</b>	<b>FUNDING PURPOSE</b>	<b>FEDERAL FISCAL YEAR</b>		
		<b>2001</b>	<b>2002</b>	<b>2003</b>
Office of the State’s Attorney’s Appellate Prosecutor – Prosecutor Training on DV/SA	Continue training program for prosecutor for additional training in the fall	\$26,184		
Illinois Attorney General’s Office	To implement a sexual assault nurse examiner certification program	\$116,499		
St. Clair County Probation Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$46,790		
Chicago Police Department – Domestic Violence Law Enforcement	Continue the implementation of the Chicago Response Program		\$130,000	
Bloomington Police Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$69,074	
McLean County Court Services	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$65,462	
McLean County Sheriff’s Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$136,665	
McLean County State’s Attorney’s Office	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$95,482	
Mid-Central Community Actions Countering Domestic violence	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$74,189	
St. Clair County State’s Attorney’s office	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$194,388	
St. Clair County Sheriff’s Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$266,625	

Violence Prevention Center	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$85,989	
Apna Ghar	Continue transitional housing services			\$27,080
Center for Prevention of Abuse	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$88,362
Crisis Center of South Suburbia	Continue transitional housing services			\$20,520
Hamdard Center	Continue transitional housing services			\$41,544
Kankakee County Coalition Against Sexual Assault	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$118,300
Kankakee County Probation Department	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$60,475
Kankakee County Sheriff's Department	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$50,340
Kankakee County State's Attorney's Office	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$71,578
Kan-Win	Continue transitional housing services			\$42,840
Mutual Ground	Continue transitional housing services			\$36,810
Peoria County Probation	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$76,202
Peoria County Sheriff's Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$56,922
Peoria County State's Attorney's Office	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$235,615
Peoria Police Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$55,436
Phase/Wave	Continue transitional housing services			\$17,925
Quanada	Continue transitional housing services			\$30,000
Safe Passage	Continue transitional housing services			\$9,240
SWAN	Continue transitional housing services			\$80,800
YWCA of Freeport	Continue transitional housing services			\$22,560
<b>TOTAL</b>		<b>\$189,473</b>	<b>\$1,117,874</b>	<b>\$1,142,819</b>

**VOCA**

The table below summarizes the action taken on designation reductions due to Lapsing / Rescinded federal fiscal year 2002 and 2003 funds:

DESIGNEE	REASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR	
		2002	2003
Carroll County State's Attorney's Office – LE/Prosecutor Based Victim Assistance	Lapsed funds to a delay in implementing the program and inflated cost projections	\$27,569	
Chicago Hearing Society – Services to Hearing Impaired Victims of Violent Crime	Lapsed funds due to reduced need for sign language interpreters	\$4,675	
City of Chicago – Services to Victims of Domestic Violence	Lapsed funds due to hiring freeze and inability to hire 3 positions	\$208,020	
City of Evanston - LE/Prosecutor Based Victim Assistance	Lapsed funds due to lags in hiring time and the loss of staff once hired	\$50,764	

Cook County State's Attorney's Office – LE/Prosecutor Based Victim Assistance	Lapsed funds due to end of period of performance	\$752	
Effingham City/County Committee on Aging	Lapsed funds due to inability to implement training and program timely	\$23,528	
Heartland Human Care Services, Inc.	Lapsed funds due to end of period of performance	\$3,259	
Henry County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to closing of satellite office and staff reductions	\$17,499	
Illinois Department of Corrections – Services to Victims of Convicted Offenders	Lapsed funds due to end of period of performance	\$14,841	
Kane County State's Attorney's Office – LE/ Prosecution-Based Victim Assistance	Lapsed funds due to high estimates on costs for the first two years of funding and hiring lags	\$49,719	
Kankakee Police Department - LE/ Prosecution-Based Victim Assistance	Lapsed funds due to end of period of performance	\$798	
Kankakee County State's Attorney's Office – LE/Prosecution-Based Victim Assistance	Lapsed funds due to vacancy in personnel	\$19,000	
Legal Assistance Foundation of Chicago – Civil Legal Services for Victims of Domestic Violence	Lapsed funds due to problems entering into an amendment. Funding came out of a different year.	\$44,719	
Sangamon County State's Attorney's Office – LE/ Prosecution-Based Victim Assistance	Lapsed funds due to end of period of performance	\$4,560	
Whiteside County State's Attorney's Office – LE/ Prosecution-Based Victim Assistance	Lapsed funds due to end of period of performance	\$1,575	
Will County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to reduced need for contractual services		\$28,486
YWCA of DuPage County – Services to Victims of Child Abuse	Lapsed funds due to end of period of performance	\$4,139	
<b>TOTAL</b>		<b>\$430,698</b>	<b>\$28,486</b>

The Budget Committee **designated** the following federal fiscal year 2002, 2003, and 2004 funds:

DESIGNEE	FUNDING PURPOSE	FFY		
		2002	2003	2004
Amy Schultz Center – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months		\$31,944	
Apna Ghar – Transitional Housing Services	Fund program until September 30, 2005 and purchase needed equipment for shelter	\$46,214		
Child Advocacy Center of Northwest Cook County – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$34,000
Child Network – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$30,597
Chicago Child Advocacy Center – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$150,000

Chicago Hearing Society – Services to Hearing Impaired Victims of Violent Crime	Increase designation to correct amount	\$2,693		
Crisis Center of South Suburbia – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$47,160		
The Guardian Center – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$25,426
Hamdard Center for Health and Human Services – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$11,260		
Hull House – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$74,653
Illinois Coalition Against Domestic Violence – Services to Victims of Domestic Violence	Supplement the VAWA funding to provide direct services	\$16,214		
Illinois Coalition Against Sexual Assault – Services to Victims of Sexual Assault	Supplement the VAWA funding to provide direct services	\$110,000		
Illinois Criminal Justice Information Authority – Information Network for Victim Service Providers	To support the continuation of the implementation of the InfoNet system			\$350,000
Korean American Women In Need – Transitional Housing Service	To support the costs of equipment for the short-term shelter	\$15,139		
La Rabida Children’s Hospital – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$47,390
Lake County Child Advocacy Center – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months		\$53,879	
Mutual Ground – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$42,400		
Quanada – Transitional Housing Services	Fund program until September 30, 2005 and purchase needed equipment for shelter	\$12,000		
Safe Passage – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$7,025		
SWAN – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$10,530		
Tazewell County Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$45,348
YWCA of Freeport – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$4,484		
YWCA of Metropolitan Chicago – Services to Victims of Sexual Assault	Fund a media campaign for three Chicagoland sexual assault hotlines	\$50,000		
<b>TOTALS</b>		<b>\$375,119</b>	<b>\$85,823</b>	<b>\$757,414</b>



Since this memorandum is the official notification of Budget Committee action taken on September 8, 2004, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.