



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: Mike Carter – Federal and State Grants Unit

Date: April 25, 2012

Subject: Summary of Budget Committee Actions Taken on April 18, 2012

On April 18, 2012, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Juvenile Accountability Block Grants (JABG) FFY06, FFY07, FFY08, FFY09, FFY10, and FFY11
- Justice Assistance Grants (JAG) FFY07, FFY08, FFY08 Supplemental, FFY09, ARRA09, FFY10, and FFY11

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Budget Committee Chair Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Suzanne McNamara for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Authority Chairman Peter M. Ellis, Briana Baker-Carvell for Director S. A. Godinez, Colonel Patrick E. Keen for Director Hiram Grau, Lisa Jacobs, Clerk Becky Jansen, Richard Schwind for Attorney General Madigan, Marvin Shear for Superintendent Garry McCarthy, Juliana Stratton for President Toni Preckwinkle, Randall Rosenbaum (via teleconference), and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Program Supervisor Mike Carter, and other Authority staff members.

SUMMARY OF ACTIONS TAKEN

The Budget Committee unanimously **approved** the adoption of the minutes of the January 6, 2012 Budget Committee meeting.

The Budget Committee unanimously **approved** the adoption of the minutes of the March 2, 2012 Authority Regular Meeting / Budget Agenda.

JABG

Designation Reductions

The Budget Committee **acted** to reduce FFY06, FFY07, and FFY08 designations as described in the table below. The FFY08 funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06	FFY07	FFY08
Effingham County / Juvenile Pre-employment	Several youths were unsuccessfully discharged from the program due to delinquent & or illegal activities.	\$10,226		
DuPage County / Juvenile Pre-employment	Contractual expenses were less than originally budgeted for.	\$14,608		
Illinois Department of Juvenile Justice / Parole Readjustment Program	Unexpected staff vacancies.	\$14,150		
Lake County / Juvenile Pre-employment	Contractual expenses were less than originally expected.	\$14,575		
Lake County / Juvenile Pre-employment	17 youths reoffended and were dismissed from the program. The money lapsed would have been wages paid to the youths.		\$3,392	
DuPage County / Juvenile Pre-employment	2 classes were cancelled so no wages to those 2 positions and some partnering employers did not invoice for reimbursement.		\$29,087	
Lake County / Juvenile Pre-employment	Equipment not purchased due to time constraints.		\$5,615	
DuPage County / Juvenile Pre-employment	Training expenses were less than originally budgeted for.		\$1,387	
Chicago Police Dept. / Juvenile Intervention Service Center	Personnel expenses less as personnel on the program had to take mandatory furloughs days.		\$29,144	
Champaign County / Information & Record Sharing	Number of minors referred to the program was low in 1st and 2nd quarters.		\$1,990	
Illinois Department of Juvenile Justice / Parole Readjustment Program	Vendor expenses were less than originally budgeted. Staff vacancies		\$50,321	
Lake County / Community Service Restorative Justice Program	Contractual expenses less than budgeted. Delays in hiring JABG-funded staff.		\$3,469	
Cook County State's Attorney's Office / Project Reclaim	Materials costs less than estimated.		\$9,463	
Chicago Police Dept. / Juvenile Intervention Support Center	Contractual expenses were less than originally budgeted for.			\$32,298
Kane County / Juvenile Accountability Initiative Program	One of the contractors did not provide adequate information to receive federal funds.			\$7,356
Illinois Department of Juvenile Justice / Parole Readjustment Program	Vendor staff positions vacant periodically; vendor did not invoice IDJJ for the full budgeted amount.			\$47,206
Peoria County / JABG funds	Peoria County declined all JABG funds beginning with FFY08.			\$12,229
TOTAL RETURNED		\$53,559	\$133,868	\$99,089

Funds Rescinded

The Budget Committee also **acted to rescind** the FFY08, FFY09, and FFY10 funds described in the table below that were originally designated to Peoria County by formula. Peoria County has declined these funds and no longer wishes to participate in the JABG program. These funds were made available for other local-use purposes.

FFY08	FFY09	FFY10	FFY11
\$12,229	\$13,792	\$11,594	Did not meet \$10,000 threshold to qualify for an award.

New Designations

The Budget Committee **designated** FFY10 and FFY11 JABG funds per formula allocations, as described in the table below:

Unit of Government	County	FFY10 Allocation	FFY11 Allocation
Champaign County	Champaign	\$12,257	
Chicago	Cook	\$176,275	\$138,370
Cook County	Cook	\$573,285	\$446,439
DuPage County	DuPage	\$31,740	\$24,681
Kane County	Kane	\$26,673	\$20,735
Lake County	Lake	\$35,662	\$27,750
McHenry County	McHenry	\$13,080	\$10,162
McLean County	McLean	\$10,575	
Peoria County	Peoria	\$11,594	
St. Clair County	St. Clair	\$14,109	\$10,996
Will County	Will		\$25,248
Winnebago County	Winnebago		\$12,223

JAG

Designation Reductions

The Budget Committee **acted** to reduce FFY07, FFY09, and ARRA09 designations as described in the table below. The FFY09 and ARRA09 funds were made available for future use.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY09	ARRA09
Sangamon County - Expanding Multi Jurisdictional Narcotics Unit	Administrative Assistant position vacancy.	\$28,012		
Franklin County - LiveScan	Discount and price break.	\$5,871		
McDonough County - LiveScan	Discount and price break.	\$2,700		
Bartonville Police Department - LiveScan	Discount and price break.	\$3,697		
Carlinville Police Department - LiveScan	Discount and price break.	\$1,598		
Freeburg Police Department - LiveScan	Rescinded: Tech issues; could not afford T-1 service.	\$15,409		
Governor's State University - School-based Restorative Justice Template	Contractual staff expenditures less than budgeted.	\$5,772		

Cook County Social Services Department - Community-based Services for Female Offenders	Program has never fully expended funds. Will only use half of current award over next 12 months. Remaining funds will cover cost of closing program down.		\$52,000	
Office of the State's Attorney's Appellate Prosecutor - Systemic Sentencing Appeals Project	Personnel expensed remained unspent.		\$7,080	
Cook County - Multi-Jurisdictional Drug Prosecution Program	Equipment and personnel line items not spent.		\$37,846	
Worth Police Department - Vehicle / Equipment	Funds remained at program performance period end.			\$12
Sycamore Police Department - Vehicle / Equipment	Lower cost and fewer units purchased than budgeted.			\$4,356
Stark County - Vehicle / Equipment	Lower cost than budgeted.			\$1,780
Blue Island Police Department - Vehicle / Equipment	Lower cost than budgeted.			\$155
Rockford Police Department - I-CASE Interface	Lower cost than budgeted.			\$5,775
City of Quincy - I-CASE Interface	Lower cost than budgeted.			\$10,075
Morton Grove Police Department - I-CASE Interface	Lower cost than budgeted.			\$10,346
Elgin Police Department - I-CASE Interface	Grantee not charged for travel as vendor serviced software from a remote location			\$6,000
Abingdon Police Department - I-CASE Interface	Grantee no longer interested in the I-Clear Program.			\$35,000
Cook County State's Attorney's Office - Multi-Jurisdictional Drug Prosecution Program	Staff reductions.			\$10,127
Loves Park - Expanding Multi Jurisdictional Narcotics Unit	Staff loss.			\$19,618
Mattoon - Expanding Multi Jurisdictional Narcotic Unit	Funds remained at program performance period end.			\$423
Sangamon County - Expanding Multi Jurisdictional Narcotics Unit	Staff loss.			\$49,494
Cook County Sheriff's Department - Correctional Initiatives	Funds remained at program performance period end.			\$30,880
Village of Oak Lawn - Gang and Tactical Units	Funds remained at program performance period end.			\$65,804
Illinois Criminal Justice Information Authority - Criminal Justice Planning Summit	Funds remained at program performance period end.			\$655
Country Club Hills - Law Enforcement Equipment	No need for consultant and 4 part-time officers were laid off.			\$88,403
TOTAL RETURNED		\$63,059	\$96,296	\$338,903

New Designations

The Budget Committee **designated** FFY08, FFY08 Supplemental, ARRA09, FFY09, FFY10, and FFY11, JAG funds as described in the table below:

Agency	Program Area	FFY08	FFY08 Supp.	ARRA09	FFY09	FFY10	FFY11
Multi-jurisdictional narcotics units	Law Enforcement						\$2,756,849
Drug prosecution units	Courts & Prosecution					\$2,003,269	\$440,486
Administrative Office of Illinois Courts	Courts & Prosecution		\$45,020		\$17,077		
University of Chicago – Crime Lab	Planning, Evaluation & Technology	\$50,000					
Illinois Department of Juvenile Justice	Planning, Evaluation & Technology					\$225,000	
Illinois State Police	Law Enforcement					\$228,308	
University of Illinois – Chicago	Planning, Evaluation & Technology			\$252,692			
Chicago Police Department	Law Enforcement	\$66,000					
Chicago Police Department	Planning, Evaluation & Technology	\$338,352		\$141,648			
TOTALS		\$504,352	\$45,020	\$394,340	\$17,077	\$2,456,577	\$3,195,335

The Budget Committee **tabled** a proposed designation of \$199,643 in ARRA09 funds to the Circuit Court of Cook County for its Crime Victim and Witness Programs until further information becomes available.

Since this memorandum is the official notification of Budget Committee action taken on April 18, 2012, the following is a reminder to the members of the Authority’s organizational rules regarding committee oversight. Section 1750.340(I) of the Authority’s Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority’s behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.