



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: Wendy McCambridge – Federal and State Grants Unit

Date: April 16, 2014

Subject: Summary of Budget Committee Actions Taken on April 9, 2014

On April 9, 2014, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Death Penalty Abolition Fund (DPA)
- Justice Assistance Grants (JAG) FFY11 and FFY12
- Violence Against Women Act Arrest Grant (VAWA A) FFY11
- Violence Prevention
 - Bullying Prevention (BP)
 - Chicago Project for Violence Prevention / Ceasefire (CPP)
 - Illinois Family Violence Coordinating Councils (VC)
 - Violence Prevention Grants (184VPG)
 - Violence Prevention Grants (PV)

Authority members and designees present were Jennifer Greene (Substitute Budget Committee Chair) for State's Attorney Anita Alvarez, Waisu Fashina for Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Kathryn Dunne for Sheriff Tom Dart, Rick Krause for Director S. A. Godinez, Felix Gonzalez, Kim Donahue for Director Hiram Grau, Steve Plazibat for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, Rebecca Janowitz for President Toni Preckwinkle, and Jennifer Vollen-Katz. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members and guests.

MEETING MINUTES

The Budget Committee unanimously **approved** the minutes of the February 4, 2014 Budget Committee meeting.

SUMMARY OF ACTIONS TAKEN

DPA

The Budget Committee **designated** \$1,910,932 in SFY14 Death Penalty Abolition Act funds to the Association for Individual Development (A.I.D.) for the purpose of implementing a Victim Services Program within the jurisdiction of suburban Cook County.

JAG

The Budget Committee **designated** funds to entities as described in the table below:

Grantee	Program	FFY11	FFY12
Illinois Department of Juvenile Justice	Male Reentry Program at Illinois Youth Center (IYC) Chicago	\$367,200	
Cook County Circuit Court Clerk's Office	Data Exchange Coordination		\$100,000
Illinois Criminal Justice Information Authority	Evaluations		\$946,409
Blackhawk Area Task Force	Expanding Multi-Jurisdictional Narcotic Units	\$55,663	
Central IL Enforcement Group	Expanding Multi-Jurisdictional Narcotic Units	\$110,855	
DuPage County MEG	Expanding Multi-Jurisdictional Narcotic Units	\$116,500	
East Central IL Task Force	Expanding Multi-Jurisdictional Narcotic Units		\$85,698
Joliet MANS	Expanding Multi-Jurisdictional Narcotic Units	\$111,715	
Kankakee MEG	Expanding Multi-Jurisdictional Narcotic Units		\$120,584
Lake County MEG	Expanding Multi-Jurisdictional Narcotic Units		\$216,967
Southern IL Drug Task Force	Expanding Multi-Jurisdictional Narcotic Units		\$161,114
Multi-County MEG	Expanding Multi-Jurisdictional Narcotic Units		\$56,943
North Central Narcotic Task Force	Expanding Multi-Jurisdictional Narcotic Units		\$111,736
Quad-Cities MEG	Expanding Multi-Jurisdictional Narcotic Units		\$25,516
SLANT Task Force	Expanding Multi-Jurisdictional Narcotic Units	\$95,997	
South Central Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotic Units		\$68,051
Southeastern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotic Units	\$107,202	
Metropolitan Enforcement Group of Southwestern Ill.	Expanding Multi-Jurisdictional Narcotic Units	\$374,078	
Southern Illinois Enforcement Group	Expanding Multi-Jurisdictional Narcotic Units		\$113,998
Vermilion County MEG	Expanding Multi-Jurisdictional Narcotic Units		\$114,865
West Central IL Task Force	Expanding Multi-Jurisdictional Narcotic Units		\$106,711
Zone 6 Task Force	Expanding Multi-Jurisdictional Narcotic Units	\$51,285	
DuPage County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	\$125,132	
Kane County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program		\$115,174
Lake County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program		\$163,886
McHenry County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	\$66,715	
Office of the State's Attorney's Appellate Prosecutor	Multi-Jurisdictional Drug Prosecution Program	\$352,389	
St. Clair County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program		\$86,402
Will County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program		\$106,022
Totals:		\$1,934,731	\$2,700,076

VAWA A

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	VAWA A FFY11
Franklin Williamson ROE#121	Staff vacancy.	\$33,225.00
Madison County Auditor	Staff salary paid by other organization.	\$18,047.45
ROE#3	Training expenses less than expected.	\$1,702.07
ROE#11	Staff and training costs less than expected.	\$7,545.18
Metamorphosis Montessori	Staff and training costs less than expected.	\$8,841.00
ROE#40	Staff vacancy.	\$28,322.00
West Central IL Area on Aging	Staff vacancy.	\$7,104.12
Hancock County	Training expenses less than expected.	\$3,136.00
Peoria County Treasurer	Training expenses less than expected.	\$3,503.69
ROE#17	Staff and training costs less than expected.	\$18,364.14
Office of the Chief Judge Will County	Staff vacancy.	\$14,201.00
Youth Service Bureau	Training expenses less than expected.	\$3,609.00
Rock Island	Training expenses less than expected.	\$1,435.87
Lee/Ogle ROE#47	Staff and training costs less than expected.	\$21,897.00
Young Women's Christian Assn. of Elgin	Training expenses less than expected.	\$5,571.08
Winnebago County	Staff and training costs less than expected.	\$8,569.71
County of DuPage	Training expenses less than expected.	\$5,884.29
College of Lake County	Staff and training costs less than expected.	\$8,220.00
Village of Sauget Police Dept.	Training expenses less than expected.	\$3,483.38
I-KAN ROE	Training expenses less than expected.	\$1,736.68
McHenry County College Dist.	Training expenses less than expected.	\$530.97
County of Cook	Grant processing delays.	\$16,520.00
Macon Resources	Funds remained at program performance period end.	\$805.78
Illinois Law Enforcement Training & Standards Board	Training sessions delayed.	\$41,052.10
Prevent Child Abuse	Funds remained at program performance period end.	\$2,750.11
TOTAL:		\$264,909.30

The Budget Committee **designated** funds to entities as described in the table below:

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	VAWA A FFY11
Madison County Auditor	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
ROE#11	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Metamorphosis Montessori	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
West Central IL Area on Aging	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Hancock County	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00

Peoria County Treasurer	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
ROE#17	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Office of the Chief Judge Will County	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Youth Service Bureau	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Rock Island	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Lee/Ogle ROE#47	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Winnebago County	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
County of DuPage	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
College of Lake County	Finish Illinois Violence Prevention Authority grant work.	\$12,550.00
Village of Sauget Police Dept.	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
I-KAN ROE	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
McHenry County College Dist.	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Macon Resources	Finish Illinois Violence Prevention Authority grant work.	\$6,050.00
Illinois Law Enforcement Training & Standards Board	Finish Illinois Violence Prevention Authority grant work.	\$41,052.00
Exeter Group	Finish Illinois Violence Prevention Authority grant work.	\$48,400.00
TOTAL:		\$204,852.00

Violence Prevention Programs

Bullying Prevention

The Budget Committee **designated** BP SFY15 funds to entities as described in the table below:

Designee	Program	BP SFY15
Children Home Association of Illinois	Olweus	\$ 22,410
Mercer County Emergency Management Agency	Olweus	\$ 25,000
Tazewell County Health Department	Olweus	\$ 25,000
Children's Home and Aid Society	Olweus	\$ 25,000
Albany Park Community Center	Second Steps/Steps to Respect	\$ 25,000
Illinois African American Coalition for Prevention (ILAACP)	Olweus	\$ 25,000
United Stand Counseling	Olweus	\$ 25,000
A Safe Haven Foundation	Second Steps/Steps to Respect	\$ 25,000
Pioneer Center for Human Services	Olweus	\$ 25,000
Delta Center, INC	Second Steps/Steps to Respect	\$ 12,584
Totals:		\$ 234,994

Chicago Project for Violence Prevention / Ceasefire (CPP)

The Budget Committee **approved** a reallocation of \$20,000 from a subgrant to the Northwest Community Center (\$125,000 to \$105,000) to a subgrant to East St. Louis Township (\$200,000 to \$220,000).

The Budget Committee **designated** \$4.7 million in CPP SFY15 funds to the Board of Trustees of the University of Illinois at Chicago in support of the Ceasefire Program; with subgrants to entities as described in the table below:

Program Agency	CPP SFY15
Albany Park Community Center	\$80,000
Youth Outreach Services	\$220,000
Organizing Neighborhoods for Equality Northside	\$220,000
Alliance of Local Services Organization	\$220,000
Enlace	\$220,000
Southwest Organizing Project	\$300,000
Target Area Development Corp	\$220,000
Black United Fund of Illinois	\$220,000
Claretian Associates	\$220,000
Organizing Neighborhoods for Equality Northside	\$50,000
Alliance of Local Services Association	\$220,000
Family First Center	\$220,000
TBD	\$125,000
East St. Louis Township	\$220,000
Youth Outreach Services	\$220,000
Springfield Urban League	\$200,000
Corazon	\$100,000
TOTAL	\$3,275,000

Collaborative

The Budget Committee **designated** 184 VPG SFY15 funds to entities as described in the table below:

Recipients	Program	184 VPG SFY15
Mental Health America of Illinois	Collaborative	\$20,250
Voices for Illinois Children	Collaborative - Illinois Childhood Trauma Coalition	\$20,250
Voices for Illinois Children	Collaborative - Illinois Children's Mental Health Partnership	\$85,645
Total:		\$126,145

Illinois Health Cares

The Budget Committee **designated** 184 VPG SFY15 funds to entities as described in the table below:

Recipients	Program	184 VPG SFY15
Anna Bixby Women's Center	Illinois Health Cares	\$37,800
The Center for Prevention of Abuse	Illinois Health Cares	\$37,800
Violence Prevention Center of Southwestern Illinois	Illinois Health Cares	\$37,800
Wabash County Health Department	Illinois Health Cares	\$37,800
Total:		\$151,200

Family Violence Coordinating Councils

The Budget Committee **designated** VC SFY15 funds to support Family Violence Coordinating Councils to entities as described in the table below:

Recipients	VC SFY15
Madison County Auditor	\$17,000
ROE # 11	\$17,000
Montessori School	\$17,000
West Central Illinois Area Agency on Aging	\$17,000
Hancock/McDonough ROE#26	\$17,000
Peoria Co Treasurer	\$17,000
ROE #17	\$17,000
Will County	\$17,000
Youth Service Bureau	\$17,000
Rock Island County	\$17,000
Lee/Ogle ROE #47	\$17,000
Winnebago County	\$17,000
County of DuPage	\$17,000
College of Lake County	\$17,000
Village of Sauget	\$17,000
I-KAN ROE	\$17,000
McHenry County College District	\$17,000
Cook County	\$65,000
Exeter Group	\$96,000
Total:	\$450,000

Safe from the Start

The Budget Committee **designated** \$123,900 in PV SFY15 funds to the Board of Trustees of the University of Illinois to an evaluation of the *Safe from the Start* program.

The Budget Committee **designated** \$796,915 in PV SFY15 funds and \$364,500 in 184 VPG funds to support Safe from the Start programs to entities as described in the table below:

Recipients	PV SFY15	184 VPG SFY15
Children's Advocacy Center of North & Northwest Cook County	\$61,485	\$61,484
Center for Prevention of Abuse	\$61,191	\$61,190
Casa Central	\$37,941	\$37,940
Child Abuse Council	\$61,044	\$61,044
Children's Home + Aid Society of Illinois	\$61,338	\$61,337
Family Focus, Inc.	\$37,647	\$37,647
Heartland Human Care Services	\$37,941	\$37,940
Macon County Child Advocacy Center	\$60,897	\$60,897
Metropolitan Family Services	\$37,647	\$37,647
Phoenix Crisis Center	\$61,338	\$61,337
South Suburban Family Shelter, Inc.	\$62,242	\$62,241
Total:	\$580,711	\$580,704

Since this memorandum is the official notification of Budget Committee action taken on April 9, 2014, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.