



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

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MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director – Federal and State Grants Unit

Date: February 17, 2011

Subject: Summary of Budget Committee Actions Taken on February 10, 2011

On February 10, 2011, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants (JAG) FFY06 through FFY08
- Violence Against Women Act (VAWA) FFY06 through FFY10
- Victims of Crime Act (VOCA) FFY07 through FFY09

Authority members and designees present were Wasiu Fashina for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Director Patrick Delfino, Felix M. Gonzalez, Clerk Becky Jansen, Cynthia Hora for Attorney General Madigan (via teleconference), Colonel Patrick E. Keen for Acting Director Jonathon E. Monken, Budget Committee Chairman Eugene E. Murphy, Sheriff Patrick B. Perez, Authority Chairman Peter M. Ellis, Acting Director Gladys Taylor, John Z. Toscas, and Brian Murphy for Superintendent Jody Weis. Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate Counsel Sean O'Brien, Authority Program Supervisors Mike Carter and Ron Reichgelt, and other Authority staff members.

Authority Chairman Ellis assigned all Authority members and designees present to the Budget Committee for the duration of the meeting for the purposes of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote.

SUMMARY OF ACTIONS TAKEN

The Budget Committee unanimously **approved** the adoption of the minutes of the December 3, 2010 Authority Regular Meeting / Budget Agenda. The Motion included the following correction to text on Page 5 of the minutes:

Ms. Hora said that she had concerns about the stipends. She said that it is very difficult for teenagers to get jobs now and sometimes parents have to pay for classes or whatever for kids who aren't in trouble. She said that she wasn't averse to providing wages to juveniles ~~to essentially pay for them to attend classes~~, but she said that she had a problem with actually paying them to go to class.

The Budget Committee unanimously **approved** the adoption of the minutes of the December 22, 2010 Budget Committee Meeting.

JAG

Designation Reductions

The Budget Committee **acted** to reduce FFY06 designations as described in the table below. Per prior Budget Committee action, these funds will be added to the funds available for an active law enforcement equipment request-for-proposals (RFP) for the purchase of police radios, mobile data computers, in-car or officer-worn digital video/audio recording devices.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06
Cook County Social Services – Transitional Services for Women	Travel expenses less than expected.	\$676
Illinois Coalition Against Sexual Assault – Crime Victim and Witness Program	Materials not printed before grant end.	\$8,500
TOTAL		\$9,176

The Budget Committee **acted** to reduce FFY07 and FFY08 designations as described in the table below. These funds were made available for future use.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY08
Lombard - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$4,816	
Mattoon - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$2,004	
Kankakee - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$5,418	
St. Charles - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$2,695	
Marion - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$1,882	
Adams County - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$64	
St. Clair County State’s Attorney’s Office - Multi-Jurisdictional Drug Prosecution Program	Funds remained at performance period end.	\$507	
Cook County State’s Attorney’s Office - Multi-Jurisdictional Drug Prosecution Program	Funds remained at performance period end.	\$27,067	
Tazewell County - 10 th Judicial Circuit Sex Offender Project	Grant ended 4 months earlier than planned because of major changes to the program as it was written.	\$18,434	
Lee County - Sex Offender Management	Overestimated mileage to Madison, Wisconsin for conference.	\$643	
Kane County - Specialized Sex Offender Program	Budgeted for an average of 8 offenders a month on GPS – only averaged 1.7.	\$8,886	
Illinois Department of Corrections - Transitional Services for Women	Turnover of vendor staff / lengthy amount of time to get new staff through background checks and on board for these programs.	\$46,245	
State’s Attorneys Appellate Prosecutor – Systemic Sentencing Issues Appeals Project	Employee was on leave for three months.	\$18,131	
Illinois Department of Corrections – Community-Based Residential Treatment for Adults	Turnover of vendor staff / lengthy amount of time to get new staff through background checks and on board for these programs.		\$78,218
Cook County State’s Attorney’s Office - DNA Training and Prosecution Unit	Travel funds not used.		\$5,237
Lee County - Sex Offender Management	Grantee unable to provide matching funds.		\$41,000
TOTAL		\$136,792	\$124,455

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

DESIGNEE	PROGRAM	FFY07
Marshall County Sheriff's Office	Telephone system upgrade.	\$7,000
Lake County State's Attorneys Office	Community Awareness and Outreach program.	\$138,318
Lake County State's Attorneys Office	Statewide training to victim assistants.	\$7,000
Illinois State Police	LEADS upgrade.	\$500,000
17 th Judicial Circuit Court, Winnebago County	Hire staff to develop, collect, and maintain the databases for Winnebago County's Specialty Courts.	\$31,930
TOTAL		\$684,248

The Budget Committee **granted permission** to the Authority staff to use current and future lapsing FFY07 JAG funds or FFY07 interest earned for a Request for Proposals (RFP) for local law enforcement agencies in need of LiveScan equipment. This RFP would be released in early summer, 2011.

VAWA

Designation Reductions

The Budget Committee **acted** to reduce FFY06, FFY07 and FFY08 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06	FFY07	FFY08
Korean American Women in Need-Transitional Housing	At the end of the program performance period funds remained unspent.	\$885		
St Clair County Sheriff-MDT	At the end of the program performance period funds remained unspent.	\$1,491		
McLean County State's Attorney's Office-MDT	At the end of the program performance period funds remained unspent.		\$2,574	
St Clair County Probation Department-MDT	At the end of the program performance period funds remained unspent.		\$2,332	
McLean County Court Services.- MDT	Funds were budgeted for indigent offenders of violation of orders of protection GPS units. No funds were requested.		\$5,362	
St Clair County State's Attorney's Office-MDT	At the end of the program performance period funds remained unspent.		\$1,250	
Cook County State's Attorney's Office SA/DV Prosecution Program	At the end of the program performance period funds remained unspent.			\$530
Kankakee County Coalition Against Sexual Assault- MDT	At the end of the program performance period funds remained unspent.			\$849
TOTAL		\$2,376	\$11,518	\$1,379

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

DESIGNEE	PROGRAM	FFY08	FFY09	FFY10
Cook County State's Attorney's Office	Domestic violence and sexual assault protocol programs			\$665,879
Illinois Coalition Against Domestic Violence	Services to underserved areas or victim groups.			\$654,306
Illinois Coalition Against Sexual Assault	Services to underserved areas or victim groups.			\$654,306
Chicago Police Department	Chicago Response		\$127,485	
Bloomington Police Department (DV)	Multi-Disciplinary Team Response	\$67,732		
Center for Prevention of Abuse (DV)	Multi-Disciplinary Team Response		\$70,906	
Kankakee County Coalition Against Sexual Assault (SA)	Multi-Disciplinary Team Response			\$60,000
Kankakee County Probation Department (SA)	Multi-Disciplinary Team Response			\$48,380
Kankakee County Sheriff's Department (SA)	Multi-Disciplinary Team Response	\$49,362		
Kankakee County State's Attorney's Office (SA)	Multi-Disciplinary Team Response		\$57,262	
McLean County Court Services (DV)	Multi-Disciplinary Team Response		\$52,370	
McLean County Sheriff's Department (DV)	Multi-Disciplinary Team Response		\$134,021	
McLean County State's Attorney's Office (DV)	Multi-Disciplinary Team Response			\$76,386
Mid-Central Community Actions Countering Domestic Violence (DV)	Multi-Disciplinary Team Response			\$59,351
Peoria County Probation Department (DV)	Multi-Disciplinary Team Response		\$60,962	
Peoria County Sheriff's Department (DV)	Multi-Disciplinary Team Response		\$55,820	
Peoria County State's Attorney's Office (DV)	Multi-Disciplinary Team Response			\$188,492
Peoria Police Department (DV)	Multi-Disciplinary Team Response		\$54,359	
St. Clair County Probation Department (DV)	Multi-Disciplinary Team Response		\$37,432	
St. Clair County Sheriff's Department (DV)	Multi-Disciplinary Team Response			\$261,463
St. Clair County State's Attorney's Office (DV)	Multi-Disciplinary Team Response			\$155,510
Violence Prevention Center of Southwest Illinois (DV)	Multi-Disciplinary Team Response			\$68,791
Illinois Department of Corrections	Services to Female Inmates			\$72,000
City of Chicago's Mayor's Office on Domestic Violence	Helpline		\$364,000	
Illinois Attorney General's Office	Sexual Assault Nurse Examiner training.			\$116,499

Safe Passage	Transitional Housing Services		\$7,392	
YWCA of Freeport	Transitional Housing Services			\$18,048
Crisis Center of South Suburbia	Transitional Housing Services			\$16,416
Apna Ghar, Inc.	Transitional Housing Services			\$21,664
Kan-Win	Transitional Housing Services			\$34,272
Phase / Wave	Transitional Housing Services		\$14,340	
Hamdard Center	Transitional Housing Services			\$33,235
Quanada	Transitional Housing Services			\$24,000
Mutual Ground, Inc.	Transitional Housing Services			\$34,080
TOTAL		\$117,094	\$1,036,349	\$3,263,078

VOCA

Designation Reductions

The Budget Committee **acted** to reduce FFY07, FFY08 and FFY09 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY08	FFY09
Macon County State's Attorney's Office / Law Enforcement/Prosecutor-based Victim Assistance	Fewer victims were served than was expected.	\$12,905	\$16,135	
Illinois Criminal Justice Information Authority - InfoNet	Equipment in original budget not purchased.		\$4,680	
Office of the Illinois Attorney General - Victim Assistance Academy	Travel costs were lowered due to donated space and the use of local speakers.			\$263
Between Friends - Services to Victims of Domestic Violence	At the end of the program performance period funds remained unspent.			\$104
Carroll County State's Attorney's Office - Law Enforcement/Prosecutor-based Victim Assistance	At the end of the program performance period funds remained unspent.			\$1,926
Children's Memorial Hospital - Services to Victims of Child Abuse	At the end of the program performance period funds remained unspent.			\$1,586
Franklin County State's Attorney's Office - Law Enforcement/Prosecution-based Victim Assistance	At the end of the program performance period funds remained unspent.			\$3,183
Kane County State's Attorney's Office - Child Advocacy Center Services	Contractual Therapy position was vacant while competitive process for replacement was opened.			\$4,633
Korean American Women in Need (KAN-WIN) - Transitional Housing	Staff change and vacancy caused unspent funds.			\$497

La Salle County State's Attorney's Office - Law Enforcement and Prosecutor-Based Victim Assistance Services	Due to a change in personnel in the VOCA funded position, not all of the funds were needed.			\$8,491
Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence	Number of service hours projected was not provided.			\$5,640
Remedies Renewing Lives (Phase/WAVE) - Transitional Housing	Number of victims served by program lower than anticipated due to economy.			\$11,155
Safe Passages Inc. - Transitional Housing	Personnel positions left vacant. Services provided by other non-grant funded positions.			\$361
Sangamon County Child Advocacy Center - Child Advocacy Center Services	At the end of the program performance period funds remained unspent.			\$1,663
Sangamon County Child Advocacy Center - Child Advocacy Center Services	At the end of the program performance period funds remained unspent.			\$846
Whiteside County State's Attorney's Office - Law Enforcement/Prosecution-based Victim Assistance	At the end of the program performance period funds remained unspent.			\$12,533
The Women's Center-Services to Victims of Sexual Assault	Advocate position was left vacant while search for new hire took place. Services were continued by others.			\$7,027
YWCA of Metropolitan Chicago - Services to Victims of Child Abuse	An advocate position was left vacant while selection process was completed. Services were continued.			\$1,382
YWCA of Metropolitan Chicago - Services to Juvenile Victims of Crime	At the end of the program performance period funds remained unspent.			\$6,601
YWCA of Metropolitan Chicago - Services to Victims of Sexual Assault	At the end of the program performance period funds remained unspent.			
TOTAL		\$12,905	\$20,815	\$67,891

Since this memorandum is the official notification of Budget Committee action taken on February 10, 2011, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.