



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director – Federal and State Grants Unit

Date: January 10, 2008

Subject: Summary of Budget Committee Actions Taken January 3, 2008

On January 3, 2008, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA) - federal fiscal year 2004.
- Justice Assistance Grants (JAG) - federal fiscal year 2006
- Juvenile Accountability Block Grants (JABG) – federal fiscal years 2006 and 2007.
- Violence Against Women Act (VAWA) – federal fiscal years 2001 through 2007.
- Victims of Crime Act (VOCA) – federal fiscal years 2004 through 2007.
- Violent Offender Incarceration / Truth In Sentencing Act (VOI/TIS) – federal fiscal year 1996.

Authority members and designees present were Wasiu Fashina for Clerk Brown, Bridget Healy Ryan for State's Attorney Devine, Barbara Engel, Director Goetten (via teleconference), Ellen Mandeltort for Attorney General Madigan, Budget Committee Chairman Eugene E. Murphy, Jr., Col. Michael R. Snyders for Director Trent, and John Toscas (via teleconference). Also in attendance were Assistant Deputy Superintendent Anne Egan for Interim Superintendent Stark, Deputy Chief John Robertson for Sheriff Dart, Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the October 24, 2007 Budget Committee meeting.

ADAA

Designation Reductions

The following table details Budget Committee action on ADAA FFY04 designation reductions as these funds have recently returned to the Authority.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY04
States Attorney Appellate Prosecutor - Local Drug Prosecution Support Program	Contractual costs were less than expected.	\$25
Tazewell County - Juvenile Reporting Center	Personnel costs were less than expected.	\$1,599
North Central Narcotics Task Force	Contractual costs were less than expected.	\$11,785
Central Illinois Enforcement Group	Lapses in personnel due to unfilled positions.	\$35,185
Cook County - Complex Drug Prosecution Initiative Program	Lapses in personnel due to unfilled positions.	\$46,037
Illinois State Police - Crimes Against Seniors	Lapses in personnel due to unfilled positions.	\$110,284
Kane County - Sex Offender Program	Contractual and travel costs were less than expected.	\$26,445
Lee County - Comprehensive Approach to Sex Offender Management	Funds remained unspent at the end the program period.	\$702
Lake County - Defense Services	A change in grant funded personnel reduced expenses.	\$6,110
Lake County – Community-Based Transitional Housing Services for Female Offenders	Contractual costs were less due to a change in vendors.	\$20,949
Christian County - Sex Offender Survey and Supervision Program	Lapses in personnel due to unfilled positions.	\$87,782
Tazewell County - Juvenile Sex Offender Probation Initiative	Funds remained unspent at the end the program period.	\$3,590
Illinois Dept. of Corrections - Moms and Babies Program	Equipment costs were less than expected.	\$3,429
State Appellate Defender - Systemic Sentencing Issues Appeals Project	Funds remained unspent at the end the program period.	\$37,933
TOTAL RETURNED		\$391,855

New Designations

The Budget Committee **designated** ADAA FFY04 funds to the programs described in the table below:

DESIGNEE	PROGRAM	FFY04
Illinois Attorney General's Office	Law enforcement Response to Individuals with Disabilities Training	\$24,000
Will County	Criminal Justice and Public Safety Technology Project	\$250,000
TOTAL		\$274,000

The Budget Committee **approved** a set-aside of \$504,444 in FFY04 funds to be used for equipment grants to the 28 multi-jurisdictional enforcement and prosecution units. The Budget Committee **granted** staff permission to report back to the Budget Committee at a later meeting which entities received funding.

The budget committee **approved** a set-aside of \$55,000 in FFY04 funds to be used to supplement the FFY05 JAG equipment request-for-proposals funds currently being provided to local law enforcement agencies. Any funds that remain unallocated after these supplemental designations have been made will be added to the Criminal History Records Improvement (CHRI)-related equipment program described in the next paragraph. The Budget Committee **granted** staff permission to report back to the Budget Committee at a later meeting which entities received funding.

The budget committee **approved** a set-aside of \$154,222 in FFY04 funds, plus any additional ADAA FFY04 funds that might be returned to the Authority in the future, to be used to make awards to police departments for CHRI-related equipment. The Budget Committee **granted** staff permission to report back to the Budget Committee at a later meeting which entities received funding.

JAG

New Designations

The Budget Committee **designated** JAG FFY06 funds to the programs described in the table below:

Entity	Program	FFY06
Blackhawk Area Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$69,579
DuPage County Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$145,625
East Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$107,122
Joliet Metropolitan Area Narcotics Squad	Expanding Multi-Jurisdictional Narcotics Units	\$139,644
Kankakee Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$150,730
Lake County Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$271,209
Southern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$201,393
Multi-County Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$71,179
Southern Illinois Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$142,498
Central Illinois Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$138,569
North Central Narcotic Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$139,670
Quad-Cities Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$31,895
SLANT Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$119,996
South Central Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$85,064
Southeastern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$134,002
Metropolitan Enforcement Group of SW Illinois	Expanding Multi-Jurisdictional Narcotics Units	\$467,598
Zone 3 / LaSalle Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$58,634
Vermilion County Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$143,581
West Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$133,389
Zone 6 Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$64,106
DuPage County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	\$156,415
Kane County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	\$143,967
Lake County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	\$204,858
McHenry County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	\$83,394
State's Attorneys Appellate Prosecutor	Multi-Jurisdictional Drug Prosecution Program	\$440,486
St. Clair County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	\$108,003
Will County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	\$132,528
Cook County State's Attorney's Office	Complex Drug Prosecutions Program	\$1,174,104

Cook County Social Services	Community-based Transitional Services for Female Offenders	\$70,000
Lee County	Innovative Probation Initiatives	\$41,000
Macon County	Specialized Defense Initiatives	\$81,000
Tazewell County	Innovative Probation Initiatives	\$74,000
Kane County	Innovative Probation Initiatives	\$40,000
TOTAL		\$5,565,238

JABG

New Designations

The Budget Committee **designated** \$250,000 in FFY06 state/discretionary-use funds to the Illinois Violence Prevention Authority as part of Governor Rod Blagojevich’s Youth Violence Prevention Initiative, “The Safety Net Works (Not One Life to Lose).”

FFY07 Introduction

Staff reported that the FFY07 designations in the following table had been made via the JABG formula. No action was necessary on these FFY07 designations. Remaining undesignated funds are also listed.

Unit of Government	County	FFY07 Designation
Champaign County	Champaign	\$10,125
Chicago	Cook	\$165,851
Cook County	Cook	\$528,864
DuPage County	DuPage	\$32,635
Kane County	Kane	\$20,463
Lake County	Lake	\$24,334
Peoria County	Peoria	\$11,761
Will County	Will	\$21,954
Winnebago County	Winnebago	\$17,217
Local Formula Fund Allocations		\$833,204
Unallocated Local Funds		\$274,621
Local Total		\$1,107,825
Unallocated State / Discretionary Funds		\$295,420
Administrative Funds		\$73,855
GRAND TOTAL		\$1,477,100

VAWA

Designation Reductions

The following table details Budget Committee action on VAWA FFY01 and FFY02 designation reductions as these funds have recently returned to the Authority. These figures were provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY01	FFY02
YWCA of Freeport - Transitional Housing	Funds unspent at program performance period end.	\$1,915	
Mutual Ground - Transitional Housing	Vacancies in funded housing units.	\$7,004	
Attorney General – Sexual Assault Medical Advocacy Training	Funds unspent at program performance period end.	\$12,459	

Mutual Ground - Transitional Housing	Vacancies in funded housing units.		\$7,606
Chicago Police Department - Domestic Violence Law Enforcement	Funds unspent at program performance period end.		\$625
HOPE - Transitional Housing	Funds unspent at program performance period end.		\$885
McLean County Sheriff's Department - MDT	Funds unspent at program performance period end.		\$3,433
TOTAL RETURNED		\$21,378	\$12,549

The following table details Budget Committee action on VAWA FFY03 through FFY06 designation reductions as these funds have recently returned to the Authority. These returned funds were made available for other programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY03	FFY04	FFY05	FFY06
Mutual Ground - Transitional Housing	Reduced program performance period to match VOCA grant.	\$7,068			
Attorney General – Sexual Assault Medical Advocacy Training	Funds unspent at program performance period end.	\$5,333			
Peoria County State's Attorney's Office - MDT	Funds unspent at program performance period end.	\$5,557			
Kankakee County State's Attorney's Office - MDT	Funds unspent at program performance period end.	\$465			
Violence Prevention Center of Southwest Illinois - MDT	Funds unspent at program performance period end.		\$621		
St. Clair County State's Attorney's Office - MDT	Funds unspent at program performance period end.		\$4,794		
St. Clair County Sheriff's Department - MDT	Funds unspent at program performance period end.		\$13,308		
Mid Central Community Action - MDT	Funds unspent at program performance period end.			\$11,313	
HOPE - Transitional Housing	Funds unspent at program performance period end.				\$3,202
TOTAL RETURNED		\$18,423	\$18,723	\$11,313	\$3,202

New Designations

The Budget Committee **designated** FFY04, FFY06, and FFY07 VAWA funds to the entities and programs described in the table below. These items were presented in a revised memo (attached) at the meeting.

DESIGNEE	PROGRAM	FFY04	FFY06	FFY07
Illinois Attorney General's Office	Sexual Assault Nurse Examiner Training	\$116,499		
Illinois Department of Corrections	Services to Female Inmates		\$90,000	
Quanada	Transitional Housing Services		\$30,000	
Illinois Coalition Against Domestic Violence	Services to Underserved Areas or Victim Groups			\$518,691
Illinois Coalition Against Sexual Assault	Services to Underserved Areas or Victim Groups			\$518,691
TOTAL		\$116,499	\$120,000	\$1,037,382

VOCA

Designation Reductions

The following table details Budget Committee action on VOCA FFY04, FFY05, and FFY06 designation reductions as these funds have recently returned to the Authority. FFY04 figures were provided for informational purposes only as they are no longer available for use. FFY05 and FFY06 returned funds were made available for further programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RECISSION	FFY04	FFY05	FFY06
YWCA of Freeport - Transitional Housing	At the program performance period end funds remain unspent	\$562		
Wheeling Police Department - Law Enforcement / Prosecution-Based Victim Assistance	Funds remind unspent due to open grant-funded position.	\$28,015		
Wheeling Police Department - Law Enforcement / Prosecution-Based Victim Assistance	Funds remind unspent due to open grant funded position.	\$635		
Jane Addams Hull House - Child Advocacy Center Services	Commodity costs were less than budgeted.	\$80		
Prospect Heights Police Department - Law Enforcement / Prosecution-Based Victim Assistance	Grantee was unable to make mandatory match, which reduced Federal award.	\$248		
Freedom House - Services to Juvenile Victims of Crime	Travel costs were less than budgeted.	\$944		
Illinois Coalition Against Domestic Violence - Statewide Resources for Domestic Violence Services	At the end of the program performance period funds remain unspent	\$4,794		
St. Pius V - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$380		
Children's Action Network - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$70		
Child Network - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$70		
La Rabida Children's Hospital - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$180		
Hamdard Center - Victim Services Training Scholarship	Staff member was not able to attend the conference.	\$2,867		
Whiteside County State's Attorney's Office - Victim Services Training Scholarship	Staff member was not able to attend the conference.	\$1,510		
Kane County State's Attorney's Office - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$131		
Prospect Heights Police Department - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$273		
Quanada - Services to Downstate Victims of Crime	Lapse in filling vacant position left funds unspent.		\$6,286	
Mutual Ground - Transitional Housing	Fringe benefits and travel costs were less than budgeted		\$413	
McHenry County CAC - Child Advocacy Center Services	Lapse in filling vacant position left funds unspent.		\$8,168	
Will County CAC - Child Advocacy Center Services	Contract therapist services were not as great as budgeted		\$8,525	

Illinois Coalition Against Domestic Violence - Services to Child Victims of Domestic Violence	At the end of the program performance period funds remain unspent			\$17,953
Circle Family Care - Services to Chicago Victims of Violent Crime	Grantee was unable to make mandatory match, which reduced the federal award.			\$2,814
La Rabida Children's Hospital - Child Advocacy Center Services	Lapse in filling vacant position left funds unspent.			\$7,941
Chicago Hearing Society - Services to Hearing Impaired Victims of Crime	Services for deaf interpreter were not as great as budgeted.			\$2,711
Heartland Human Care - Services to Child Victims of Domestic Violence	At the end of the program performance period funds remain unspent.			\$882
TOTAL		\$40,759	\$23,392	\$32,301

New Designations

The Budget Committee **designated** FFY06 and FFY07 VOCA funds to the entities and programs described in the table below.

DESIGNEE	PROGRAM	FFY06	FFY07
Prospect Heights Police Department	Law Enforcement/Prosecutor-Based Victim Assistance Services	\$66,021	
Kankakee County State's Attorney's Office	Law Enforcement/Prosecutor-Based Victim Assistance Services		\$30,940
Kankakee County State's Attorney's Office	Law Enforcement/Prosecutor-Based Victim Assistance Services		\$28,719
Arlington Heights Police Department	Law Enforcement/Prosecutor-Based Victim Assistance Services		\$52,000
Illinois Attorney General's Office	Statewide Victim Assistance Training		\$31,200
DuPage County State's Attorney's Office	Child Advocacy Center Services		\$60,126
TOTAL:		\$66,021	\$202,985

VOI/TIS

Staff reported final and estimated final expenditures and lapsed funds for the VOI/TIS program. The tables below describe VOI/TIS program funding. No action was necessary on these items as they were provided for informational purposes only. These items were described in a memo (attached) presented at the meeting.

State / Local Designation Distribution	
IDHS / IDOC / IDJJ Designation Total	\$106,025,509
Local Designation Total	\$18,463,331
Administration Costs	\$250,000
Total	\$124,738,840

Final Local Allocations	
Sangamon County	\$1,736,562
Champaign County	\$1,663,438
Adams County	\$1,500,000
Vermillion County	\$1,533,710

Franklin County	\$1,533,710
Winnebago County	\$5,377,011
Moultrie County	\$5,068,373
Sub-Total	\$18,412,804
Unallocated (Lapse)	\$50,527
Local Total	\$18,463,331

Department of Human Services	
IDHS Designation	\$753,473
Expended	\$680,862
Total Lapse	\$171,000

Final State Designation Totals	
IDHS / IDOC / IDJJ Designation Total	\$106,025,509
Total Expended (Estimate)	\$83,365,006
Estimated Lapse	\$22,660,504

Since this memorandum is the official notification of Budget Committee action taken on January 3, 2008, the following is a reminder to the members of the Authority’s organizational rules regarding committee oversight. Section 1750.340(I) of the Authority’s Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority’s behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM – (Revised 12/31/07)
Revised or Added Text is Italicized

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: *December 31, 2007*

RE: **FFY01 Violence Against Women Act (VAWA) Plan Adjustment #14**
FFY02 Violence Against Women Act (VAWA) Plan Adjustment #13
FFY03 Violence Against Women Act (VAWA) Plan Adjustment #8
FFY04 Violence Against Women Act (VAWA) Plan Adjustment #5
FFY05 Violence Against Women Act (VAWA) Plan Adjustment #3
FFY06 Violence Against Women Act (VAWA) Plan Adjustment #2
FFY07 Violence Against Women Act (VAWA) Plan Adjustment #1

This memo describes proposed adjustments to the FFY01 through FFY06 Violence Against Women Act (VAWA) plan adjustments as illustrated in the attached *Attachment A's* dated January 3, 2008.

DESIGNATION REDUCTIONS

The table below describes the total amounts in FFY01 and FFY02 funds returned to the Authority. FFY01 and FFY02 figures are being provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY01	FFY02
YWCA of Freeport - Transitional Housing	Funds unspent at program performance period end.	\$1,915	
Mutual Ground - Transitional Housing	Vacancies in funded housing units.	\$7,004	
Attorney General – Sexual Assault Medical Advocacy Training	Funds unspent at program performance period end.	\$12,459	
Mutual Ground - Transitional Housing	Vacancies in funded housing units.		\$7,606
Chicago Police Department - Domestic Violence Law Enforcement	Funds unspent at program performance period end.		\$625

HOPE - Transitional Housing	Funds unspent at program performance period end.		\$885
McLean County Sheriff's Department - MDT	Funds unspent at program performance period end.		\$3,433
TOTAL RETURNED		\$21,378	\$12,549

The table below describes the total amounts in FFY03 through FFY06 funds returned to the Authority. Staff recommends that these funds be rescinded and made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY03	FFY04	FFY05	FFY06
Mutual Ground - Transitional Housing	Reduced program performance period to match VOCA grant.	\$7,068			
Attorney General – Sexual Assault Medical Advocacy Training	Funds unspent at program performance period end.	\$5,333			
Peoria County State's Attorney's Office - MDT	Funds unspent at program performance period end.	\$5,557			
Kankakee County State's Attorney's Office - MDT	Funds unspent at program performance period end.	\$465			
Violence Prevention Center of Southwest Illinois - MDT	Funds unspent at program performance period end.		\$621		
St. Clair County State's Attorney's Office - MDT	Funds unspent at program performance period end.		\$4,794		
St. Clair County Sheriff's Department - MDT	Funds unspent at program performance period end.		\$13,308		
Mid Central Community Action - MDT	Funds unspent at program performance period end.			\$11,313	
HOPE - Transitional Housing	Funds unspent at program performance period end.				\$3,202
TOTAL RETURNED		\$18,423	\$18,723	\$11,313	\$3,202

RECOMMENDED DESIGNATIONS

At the October 9, 2007 Victim Services Ad Hoc Committee (VSAHC) meeting the committee approved ICJIA staff recommendations to address the effects of the funding shortfall caused by the reduction in the FFY07 award and the anticipated reduction in the FFY08 award. It is anticipated at this time that all programs should expect some reductions from their previous designations. These reductions will be based on the amounts of the awards and the program areas from which the programs are funded. No program will be reduced by more than 20 percent the first year or reduced by more than 30 percent the second year. If a program has historically reported lapsing funds, or has previously not met its program goals, its reduction may be larger. Designation

recommendations will be made on a grant-by-grant basis by ICJIA staff and presented to the ICJIA Budget Committee for approval.

Illinois Department of Corrections (IDOC): Staff recommends designating **\$90,000** in FFY06 discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program coordinator also provides direct services at Kankakee Minimum Security, Fox Valley Adult Transitional Center, and Warrenville, as well as overseeing the program throughout the Women and Family Services Division of IDOC. Additionally, the Services to Female Inmates program provides staff with training on the Seeking Safety program, domestic violence and sexual assault, and other topics directly related to the program.

The program coordinator works to build resources for the program by purchasing and distributing program supplies, DVDs, videos, workbooks, and other materials. The program coordinator also works on developing additional programming for the victims of domestic violence and sexual assault by utilizing program materials purchased previously. The additional programming would be primarily used with women who have completed the Seeking Safety program, but wish to continue treatment.

Illinois Attorney General's Office (AGO): Staff recommends designating \$116,499 in FFY04 law enforcement funds to the AGO for its Sexual Assault Nurse Examiner (SANE) training program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. SANE training and certification will help reduce trauma for victims of sexual assault. SANE training will also assist in holding offenders accountable by providing expert testimony at trials. SANE trainings are given statewide in ten-hour sessions. This program will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up that they need to become certified. This designation would allow the program to continue for another 12 months.

Services to Underserved Areas or Victim Groups: In the past, the Authority has designated all of each federal fiscal year's allocated service provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY07 service provider funds in the amount of \$518,691 be made to both ICASA and ICADV.

Quanada: The 10 transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that \$30,000 in FFY06 discretionary funds be designated to Quanada's transitional housing programs to allow it to continue for an additional 12 months.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY02	\$5,433	\$0	\$0	\$0	\$9,116
FFY03	<i>\$7,587</i>	\$10,874	\$0	\$12,512	\$10,442
FFY04	<i>\$542,248</i>	\$0	\$0	\$5,046	\$17,284
FFY05	\$954,225	\$0	\$0	\$18,118	\$25,918
FFY06	\$1,003,130	\$98,277	\$0	\$200,626	<i>\$14,941</i>
FFY07*	\$864,484	\$864,484	<i>\$0</i>	\$172,879	\$518,692
Total	<i>\$3,377,107</i>	<i>\$973,635</i>	<i>\$0</i>	<i>\$409,181</i>	<i>\$596,393</i>

* To date, no designations have been made using FFY07 funds.

Staff will be available at the meeting to answer any questions.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: January 2, 2008

Subject: **FFY96 Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Act Update**

This memo describes actual and estimated final expenditures for VOI/TIS FFY96 programs.

There were a total of 48 programs with the Illinois Department of Human Services (IDHS), the Illinois Department of Corrections (IDOC), and the Illinois Department of Juvenile Justice (IDJJ). Eight programs never were started and one was rescinded. An estimated \$18 million was lapsed due the IDOC rescinding the proposed building of new prisons in both Hopkins Park and Grayville.

Final expenditures are described below:

State / Local Designation Distribution	
IDHS / IDOC / IDJJ Designation Total	\$106,025,509
Local Designation Total	\$18,463,331
Administration Costs	\$250,000
Total	\$124,738,840

Final Local Allocations	
Sangamon County	\$1,736,562
Champaign County	\$1,663,438
Adams County	\$1,500,000
Vermillion County	\$1,533,710
Franklin County	\$1,533,710
Winnebago County	\$5,377,011
Moultrie County	\$5,068,373
Sub-Total	\$18,412,804
Unallocated (Lapse)	\$50,527
Local Total	\$18,463,331

Department of Human Services	
IDHS Designation	\$753,473
Expended	\$680,862
Total Lapse	\$171,000

Final State Designation Totals	
IDHS / IDOC / IDJJ Designation Total	\$106,025,509
Total Expended (Estimate)	\$83,365,006
Estimated Lapse	\$22,660,504