



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Regular Authority Meeting
Friday, June 4, 2010 at 9:00 a.m.
300 W. Adams, 2nd Floor Conference Room
Chicago

AGENDA

- Call to Order and Roll Call
- 1. Approval of the Minutes of March 5, 2010 Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Report (*Eugene E. Murphy Jr. Chair*)
 - a. Report on May 10, 2010 Budget Committee Meeting
 - b. Fiscal report
- From the Victim's Perspective: The Domestic Violence Legal System Response
(*Leslie Landis, Mayor's Office Against Domestic Violence*)
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 W. Adams St. Suite 200, Chicago, Illinois, 60606-5150 or at (312) 793-8550. TDD services are available at (312) 793-4170.

MINUTES

REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY March 5, 2010 at 9:09 a.m. 100 West Randolph Street Chicago, Illinois

Call to Order and Roll Call

Chairman Larry R. Rogers, Sr., welcomed Board Members and guests to the first quarterly Board Meeting of the Illinois Criminal Justice Information Authority for the year 2010 and his first as Chairman. He then convened the meeting and asked Associate General Counsel Sean O'Brien to call the roll.

In addition to Chairman Rogers, Authority Board Members in attendance were:

Sheriff Thomas Dart
Director Patrick Delfino
Director Bradley Demuzio
Ms. Barbara Engel
Mr. Felix M. Gonzalez
Ms. Cynthia Hora
Clerk Becky Jansen
Director Kevin T. McClain
Director Jonathon E. Monken
Mr. Eugene E. Murphy, Jr.
Director Michael J. Pelletier
Sheriff Patrick B. Perez
Mr. John Z. Toscas

Approval of Minutes of December 4, 2009 Regular Meeting

With a quorum in place, Chairman Rogers asked for a motion to adopt the minutes of the last Authority Board Meeting.

{Mr. John Z. Toscas moved that the minutes of the December 4, 2009, Authority Board Meeting be adopted. Clerk Becky Jansen seconded the motion, which was adopted by unanimous voice vote.}

Chairman's Remarks

As the first order of business, Chairman Rogers presented three resolutions for Board approval. He stated that the first two were to recognize the contributions of Sheldon Sorosky, who served as Authority Board Chairman; and Mariyana Spyropoulos, who served as Authority Board Member.

He explained that the last resolution was to honor the son of Authority Grant Monitor Anna Ware, Sergeant Albert Dono Ware, who gave his life for his country on December 18, 2009 during his second tour of duty in Afghanistan. Chairman Rogers noted that the resolution also would further recognize Sergeant Ware's sacrifice by henceforth naming all grants made by the Authority in service to military veterans the Sergeant Albert Dono Ware Memorial Grant.

He then read the resolution into the record:

Whereas Sergeant Albert Dono Ware was the devoted son of Illinois Criminal Justice Information Authority staff member Anna Ware; and

Whereas, Sergeant Albert Dono Ware left his home in Libera at age 12 to come to the United States; and

Whereas, in his life, Sergeant Albert Dono Ware devoted himself to the service of his community and his state touching innumerable lives and making the world a better place; and

Whereas, beginning in 2002, Sergeant Albert Dono Ware further devoted himself to the service of his country, first in the National Guard and later in the United States Army; and

Whereas, Sergeant Albert Dono Ware honorably and selflessly served two tours of duty in Afghanistan; and

Whereas, in the words of another son of Illinois, Abraham Lincoln, on December 18, 2009 Sergeant Albert Dono Ware gave to his country and to the causes of democracy and freedom, the last full measure of devotion:

Therefore, be it resolved by the Illinois Criminal Justice Information Authority, that henceforth, all grants made by the Illinois Criminal Justice Information Authority in service to military veterans, shall be known as the Sergeant Albert DonoWare Memorial Grant,

And be it further resolved that a duly inscribed copy of this Resolution shall henceforth be exhibited at the offices of the Illinois Criminal Justice Information Authority and a duly inscribed copy of this Resolution shall be presented to the family of Sergeant Albert Dono Ware.

This resolution honoring Sergeant Albert Dono Ware is hereby adopted and unanimously proclaimed in open meeting by this Authority on the 5th day of March 2010.

Chairman Rogers then asked for a single unified motion to adopt the three resolutions.

{Mr. Toscas moved that the resolutions be adopted. Director McClain seconded the motion, which was adopted by unanimous voice vote.}

At that point, Chairman Rogers asked Sergeant's Ware's mother and father, Anna and Thomas Ware, to step forward to receive a copy of the resolution honoring their son, and held up a photograph of Sergeant Ware in uniform.

With Executive Director Jack Cutrone's arrival delayed by train problems, Chairman Rogers postponed the Executive Director's Remarks which were next on the agenda, and turned to financial matters. He then appointed every present Board Member of the Authority as a Member of the Budget Committee as a whole and started the Budget Committee Meeting.

Budget Committee Meeting

Chairman Rogers announced that several recommendations from staff with regard to the Byrne Justice Assistance Grant funds and American Recovery and Reinvestment Act (ARRA) Plan Adjustments would be considered and called upon Program Supervisor Mike Carter to lead the discussion.

Justice Assistance Grants (JAG) FFY07 and American Recovery and Reinvestment Act (ARRA) Plan Adjustments

FFY07

Program Supervisor Mike Carter said that staff recommended designating \$180,377 in FFY07 funds to the Illinois State Police Crimes Against Seniors Program (CASP). CASP investigates reports of financial exploitation of seniors throughout the state of Illinois. During the past 12 months, CASP has operated at full-staff, using its entire previous designation of \$170,500. The continued costs for sustaining a fully functioning CASP have increased in all areas of operation and the unit has requested an increase of \$9,877 to its next designation, bringing the requested amount to \$180,377.

Mr. Carter, in response to a question from Director McClain, said that CASP works to develop and sustain liaisons between the Illinois Department on Aging, local law enforcement, financial representatives, and senior advocacy groups. CASP obtains investigative referrals and serves as advocates of elderly victims of financial crimes. CASAP also conducts training for seniors on the warning signs of financial abuse and consumer fraud. He said that the program is statewide.

Director Monken said that CASP is comprised of four full-time investigators who also happen to be retired Illinois State Police officers. Right now, CASP has 37 active investigations and they take referrals from the agencies mentioned by Mr. Carter. In response to a question by Director McClain, Director Monken said that the Department on Aging does some advertising that mentions CASP. He also said that it was a relatively small program, with only four investigators to cover the whole state, but the resources are adequate.

Director McClain said that CASP sounded like a good program, especially since there are more and more people entering retirement.

Mr. Carter said that staff recommended designating \$81,000 in FFY07 funds to the Macon County Public Defender's Office for its specialized defense initiatives program. Macon County will continue to use this funding to represent the most serious violent crime and drug offender cases in a timely manner, thus reducing case load.

Mr. Carter said that staff recommended designating \$70,000 in FFY07 funds to the Cook County Social Services Department for its Community-Based Transitional Services for Female Offenders program. The program aims to reduce the rate of petition for violation to revoke supervision or conditional discharge for program participants by providing gender-specific services.

ARRA

Mr. Carter said that staff recommended designating \$300,000 in JAG ARRA09 funds to Coles County to make direct capital expenditures for the E-911 system and law enforcement communications center serving the Coles County Sheriff's Department and maybe four or five other jurisdictions. He said that Coles County is looking to enhance its system so that it can create a multi-jurisdictional communication center for two to four counties in its area. These funds are not going to go directly for any jobs at this time, but Coles County plans to, once the communication center is built, hire four new people. So, these funds would go indirectly to job support.

Mr. Carter said that staff requested a fund reallocation. He said that on January 29, 2010, \$4 million was designated to the Illinois Department of Corrections (IDOC) for the purpose of implementing the Adult Redeploy Illinois program. He said that staff has since learned that IDOC cannot administer these grant funds, so staff now asks that the designation to IDOC be rescinded and re-designated to the Authority so that the Authority can oversee the administration of those funds.

Mr. Carter, in response to a question by Ms. Engel, said that every aspect of the program would remain unchanged except for the agency administering the funds. He also said that the Authority and IDOC have mechanisms allowing them to collaborate.

Ms. Hora requested that, in future meeting materials, funds be broken down to describe what it is that they actually support, such as salaries, benefits, equipment, etc. Referring to the CASP designation request, she said that simply looking at a figure like \$180,000 does not provide any information regarding what the funds are actually going to support.

Mr. Carter said that, in this case, staff could supply such figures. He said that it would take considerable effort to do so, but it can be done. He added that the \$180,000 requested for this program is mostly going to pay personnel expenses; specifically to keep four currently employed investigators.

Ms. Hora said that it wouldn't be necessary to provide such specific detail, but it would be good to list broad categories, such as personnel in this case.

{Mr. Toscas moved to approve the JAG FFY07 and ARRA09 plan adjustments. Chairman Rogers seconded the motion and it passed by unanimous voice vote.}

Adjourn

At approximately 9:30 a.m., the Budget Committee portion of the meeting concluded and the Authority Regular meeting resumed with discussion of other items on its agenda.

Executive Director's Remarks

At that point, Executive Director Jack Cutrone arrived. He apologized for his tardiness, explaining that in his three years of commuting from Lindenhurst, he had never until that morning experienced a train in front of his break down, which accounted for his delay. He then declared that in the interest of time, he would leave his remarks at that.

Chairman Rogers thanked Mr. Cutrone. Turning to the last of financial matters, he asked Acting Chief Financial Officer, Ron Litwin, to report on the financial status of the Authority.

Fiscal Report by Ron Litwin, Acting Chief Fiscal Officer

Acting Chief Fiscal Officer Ron Litwin said he would be presenting variance to budget comments on the fiscal results for the period July 1, 2009, through January 31, 2010, covering agency operations, awards and grant activities. He directed attention to Exhibit 1 in the handout materials, which he explained compares the fiscal year to date expenditures and obligations to the total fiscal year budget for the General Revenue Fund.

Mr. Litwin reported that total expenditures and obligations for the period were at a 39 percent level for the first seven months of the fiscal year primarily due to favorable variances in the Personal Services, Contractual, and Electronic Data Processing (EDP) line items.

He continued to explain that the Personal Service line item and FICA are favorable due to unfilled budget positions, with the Contractual line item favorable primarily due to late rent billings by Central Management Services. He said that the EDP line item is favorable due to timing differences in anticipated equipment purchases such as personal computers, servers, routers and software.

He moved next to Exhibit 2, which he explained is a comparison of the fiscal year to date expenditures and obligations to the total fiscal year budget for Award and Grant activity.

Mr. Litwin stated that the expenditures in the Federal Criminal Justice Trust Fund are at a 34 percent level primarily due to a later start of the American Recovery and Reinvestment Act grants spending and a lower level of miscellaneous grant funding. Moving on to the General Revenue Matching Funds, he noted they are at an expected level for seven months into the fiscal year. He added that the Criminal Justice Information Projects Fund section shows funding obtained for non-federal governmental entities, private sources, and not-for-profit organizations based on grants either sought or awarded by those institutions, with minor funding realized during that period.

Mr. Litwin then detailed expenditures for the Juvenile Accountability Incentive Block Grants Fund pointing out it was at an expected level again based on its activity. In conclusion, he said that total expenditures and obligations for the Award and Grant activity was at 33 percent for the first seven months, and asked if there were any questions. With no response, Chairman Rogers thanked Mr. Litwin.

Presentation on Crisis Intervention Team Efforts by Lieutenant Jeff Murphy, Crisis Intervention Team Coordinator for the Chicago Police Department

Chairman Rogers then noted that in preparation for the Authority's Criminal Justice Summit to be held in the fall, Authority staff members have been undertaking a survey of the various facets of the criminal justice system in Illinois. He reported that they found a consistent response was the unmet needs in relation to the criminal justice system's ability to deal with those suffering from mental health problems and to divert them from arrest to mental health services.

Chairman Rogers went on to say that the Authority has been addressing this issue related to crisis intervention training for police officers. He said that Authority research staff are beginning an evaluation project on this subject, and then introduced Lieutenant Jeff Murphy, Crisis Intervention Team Coordinator for the Chicago Police Department, who has been in the forefront of such efforts, for a presentation.

At that point, Barbara Engel stated that she wanted to express to the Wares the sadness and sorrow of the entire Board on the loss of their son and the Board's appreciation of his courage and his contribution to our country

Lieutenant Murphy began his presentation by saying that he had been concentrating on bringing Crisis Intervention Team training to the Chicago Police Department for about eight or nine years. He pointed out that today the Chicago Police Department has a CIT program for first responders staffed and trained to a level that can provide 24-hour seven-day emergency response for crisis intervention in all 25 police districts. He continued to say that the Department has approximately 1,250 officers at the first responder level who have been trained in CIT.

He explained that the Chicago model is a fidelity-based model of the CIT International Program, which includes the element that it is a voluntary program, with officers applying for training.

Lieutenant Murphy stated that a screening mechanism is used to select the best candidates who take on this obligation without additional compensation. He remarked that the majority of officers who are volunteering to be CIT officers are doing it because someone close to them suffers from serious mental illness. He said he thinks that characteristic makes the ideal CIT candidate, ensuring a safe outcome in most circumstances.

He went on to say that CIT training is an officer safety enhancement program primarily because mental health crisis situations are unpredictable by their nature and police officers are not conventionally trained to handle that kind of call to a level that provides adequate response. He stated that the CIT approach is different than law enforcement generally takes in response to most calls in that police officers operate from a standard of command and control: they represent the law, they enforce the law. He pointed out, however, that command and control techniques are escalators in mental health crisis situations. He explained that in such circumstances the individual involved normally does not understand the social contract, that the law enforcement officer has any level of authority, so using command and control techniques can trigger a violent reaction.

He said that CIT training teaches police officers to recognize the signs and symptoms of a person who is not thinking appropriately and is not responding emotionally in an appropriate manner. He continued to say that police officers are taught to recognize that such behavior is coming from an imbalance in brain chemistry, which means a different approach is needed to ensure safety for everybody involved and that approach is a negotiation process, with police officers working to negotiate a safe outcome to get a person to follow their plan rather than insist that their plan must be followed. He said that using this technique works very well.

He also added that the reason why not every police officer is trained in CIT is because not everybody is good at handling this kind of call and some officers do not have the desire to do so. He pointed out that CIT is a skill, and like any skill it requires constant practice and honing to be effective. He continued to say that having a minimum number of officers trained assures that those officers are utilizing the skillset on a regular and frequent basis, which enhances their ability to deliver this kind of service and they do a very good job.

He moved on to describe the collaboration that the CIT program requires within the community to make diversion an actual, working reality. He said that unless there is cooperation of a number of community partners, the diversion option is not going to be effective.

He cited the need for the mental health service system to be on board and that the hospitals that receive the individuals from the police must be in touch with each other and in touch with the police department so that they can deliver the person at the hospital in a minimum amount of time. Lieutenant Murphy remarked that the national recommendation for CIT programs to work effectively is having police officers be able to deliver an individual in crisis to the hospital and have the hospital take charge of that individual in 15 minutes.

He said that in many communities the barrier to making diversion work is having police officers waiting hours for a decision whether the person should be admitted for mental health needs. He stated that is not the function of law enforcement, but of the mental health service system and the hospitals. He reiterated that CIT is not going to work in communities where it takes three or four hours for a hand-off, because there are a limited number of officers and they need to be on the street and available.

He then discussed several advanced 40-hour training programs for specific mental health issues in the community being offered including a CIT for veterans which started in 2008 with a Substance Abuse and Mental Health Services Administration (SAMSHA) grant. He said that 125 officers have been trained so far for response to veterans in crisis, which includes a diversion component.

He explained that one of the components of the SAMSHA grant is not only to establish CIT for veterans in Chicago, but also to establish the model in another area of the state. He said that the quad cities area, Rock Island, Moline, and Davenport, Iowa, comprise the partner in establishing the CIT for the veterans program on the west end of the state.

He then reported that mental health crisis issues of returning veterans are at levels never seen before. He explained that multiple redeployments are having a profound impact on causing this situation as well as causing veterans to get involved and interface with law enforcement in disorderly conduct in the community.

He added that this is a pattern that has been seen since the Vietnam War, with the largest growing population of veterans in the jail and prison system now being veterans of the Gulf War of the nineties. Lieutenant Murphy suggested that there is every reason to expect that this pattern will continue with the new generation of veterans unless these issues are examined and addressed from a diversion model whenever possible, linking them to the help that they need. He said that this effort is absolutely necessary in order to prevent a high degree of disorder in our communities from returning veterans.

He moved on to describe another CIT program which is just being launched for youth. He said it too is using a diversion model and trying to identify emerging mental health issues in children before the justice approach is taken. He stated the program is addressing the need for an evaluation to ascertain if there are signs and symptoms of mental health issues when there is disruptive behavior in the school environment before arrest.

He added that currently that does not happen, with a significant number of children ending up in juvenile justice being detained. He said that after detainment, it is found that 50 percent of the young men, and 80 percent of the young women have mental health crisis issues identified, which might be the root cause of the behavior. Lieutenant Murphy mentioned that by taking a justice approach, chances are that the child is probably going to be involved in the justice system for the rest his or her adult life. He pointed out that is why a mental health approach is the viable means of addressing these issues for a significant portion of the population of children who end up involved in justice issues.

Lieutenant Murphy stated that the CIT program for youth has a stakeholder group of about 45 different individuals across the community, with members of the Chicago Public Schools Crisis Unit working together and helping to build this training for officers. He reported that CIT officers have been involved in a number of crisis intervention situations in schools that have prevented further disruption and arrest from occurring. He continued to remark that identifying children in need and getting them linked to appropriate help has really been positive and has worked very well. He added that the goal is to train approximately 250 Chicago police officers in this specialized block of training for youth.

He stated that a research component is built into the CIT training program not only to measure the efficacy of the training, but also its impact, with the hope to demonstrate from an evidence-based practice that this is 21st century policing at its finest. He added that hopefully identifying issues that can be better addressed from the mental health side and from the treatment perspective rather than from a justice side will make a major difference for law enforcement, for corrections, and for the community as a whole.

In concluding, Lieutenant Murphy remarked that one of the reasons Chicago has its CIT model in place is because of the collaboration, cooperation and support from both a national and state level. He explained that Illinois is one of the few states in the country with a statewide CIT program and a state certification program to assure that CIT training is consistent across the State of Illinois.

He also mentioned the funding that makes the CIT program possible, which in part comes from the Authority. He said that the Illinois Law Enforcement Training and Standards Board has provided funds for the expansion of CIT statewide, making Illinois a leader in the country in regard to the CIT diversion model.

He said he thinks that the Chicago model is the gold standard for the rest of the country and that there have been many inquiries from at least 50 other police departments across the United States about the veterans' training. He said he expects the same for the Chicago CIT youth program and stated that the Chicago Police Department is proud to be partners with the Illinois Criminal Justice Information Authority, the Illinois Law Enforcement Training and Standards Board, and the CIT international model to try and lead the way for better outcomes for people in need of mental health services.

After thanking the Authority for inviting his presentation, Lieutenant Murphy responded to a question by Ms. Engel concerning funding. Ms. Engel said that while she applauded the work, the direction and the research that the Chicago Police Department is undertaking with the CIT program, she wondered about funding in a time of diminishing resources in criminal justice, mental health, community-based programming, and alternatives. Lieutenant Murphy said that funding is an issue and is being addressed by bringing the mental health service system to the table from the very beginning and looking for every opportunity to obtain grant money to demonstrate that the diversion option really can work.

He added that the Veterans Administration in Chicago has been very proactive with the Chicago Police Department as the CIT for veterans' program was developing, including Jesse Brown, Hines, and North Chicago VA hospitals, and that work is being done on a daily basis with these VA partners addressing these issues. Ms. Engel said that she thinks it is incumbent upon the Authority Board and other leaders in criminal justice to support funding for mental health and to recognize that these are not separable issues. Lieutenant Murphy remarked that the VA in Chicago has stepped up to the plate concerning the CIT veterans' program and reiterated that hopefully it will be a model for the rest of the country.

At that point, Chairman Rogers thanked Lieutenant Murphy for a very valuable and informative presentation. He then asked if there were any old or new business. With no response, and before adjournment, he thanked Mr. and Mrs. Ware for the sacrifice that their family has made to the country and state. He added that their son appeared to have been a wonderful young man, and asked for a motion to adjourn.

{Director Monken's motion to adjourn was seconded by Director Patrick Delfino and adopted by unanimous voice vote.}



ILLINOIS
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MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: June 4, 2010

RE: **FFY05 Juvenile Accountability Incentive Block Grants Program**
FFY06 Juvenile Accountability Incentive Block Grants Program
FFY07 Juvenile Accountability Incentive Block Grants Program
FFY08 Juvenile Accountability Incentive Block Grants Program

This memo describes proposed adjustments to the FFY05, FFY06, FFY07, and FFY08 Juvenile Accountability Block Grant (JABG) plans, as detailed on the attached *Attachment A's*.

Designation Reductions

The following table details FFY05, FFY06, and FFY07 funds returned to the Authority. FFY05 figures are provided for informational purposes only as those funds have expired. Staff recommends that the FFY06 and FFY07 funds be made available for future programming.



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MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: June 4, 2010

**RE: FFY07 Justice Assistance Grants Program Plan Adjustment
FFY08 Justice Assistance Grants Program Plan Adjustment**

This memo describes proposed adjustments to the FFY07 and FFY08, Justice Assistance Grants (JAG) plans, as detailed on the attached *Attachment A's*.

Recommended Designations

Expanding Multi-Jurisdictional Task Forces

Staff recommends designating a maximum of \$39,114 in FFY07 funds and a maximum of \$39,114 in FFY08 funds to 11 Multi-Jurisdictional Task Force Units to continue paying their monthly service fees for Starcomm radio communications. FFY07 funds would pay for the period of July 1, 2010 to June 30, 2011 and FFY08 funds would cover the following year, from July 1, 2011 to June 30, 2012. Without this funding, each of these units will be unable to continue their current operation of radio communications. The table below details the distribution of these funds.

Multi-Jurisdictional Unit	FFY07 (1st Year)	FFY08 (2nd Year)
Kankakee Metropolitan Enforcement Group	\$5,247	\$5,247
Southeastern Illinois Drug Task Force	\$4,293	\$4,293
West Central Illinois Task Force	\$4,293	\$4,293
SLANT Task Force	\$4,293	\$4,293
Southern Illinois Enforcement Group	\$3,816	\$3,816
Vermilion County Metropolitan Enforcement Group	\$4,293	\$4,293
Blackhawk Area Task Force	\$3,339	\$3,339
Task Force 6	\$2,862	\$2,862
South Central Illinois Drug Task Force	\$2,385	\$2,385
Southeastern Illinois Drug Task Force	\$2,385	\$2,385
Kendall County Police Area Task Force	\$1,908	\$1,908
TOTAL	\$39,114	\$39,114

Summary of Available Funds

The table below describes currently available funds, assuming the adoption of the recommendations described in the memo above by the Budget Committee:

Currently Available	FFY06	FFY07	FFY08	FFY08 Supp.	FFY09	ARRA
Local	\$30,096	\$386,960	\$1,735,314	\$0	\$6,355,324	\$970,908
State	\$0	\$81,779	\$0	\$125,520	\$1,729,442	\$0
Local Formula Fund Allocation	\$0	\$0	\$460,766	N/A	TBD	N/A
Interest Available	\$27,963	\$580,741	\$0	\$0	\$17,769	\$254,834
Total	\$58,059	\$1,049,480	\$2,196,080	\$125,520	\$8,102,535	\$1,225,742
FFY Expiration	9/30/10	9/30/10	9/30/11	9/30/11	9/30/12	2/28/13

Staff will be available at the meeting to answer any questions.

**JUSTICE ASSISTANCE GRANTS
FFY07 PLAN
ATTACHMENT A - *Corrected 5/11/10***

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		
<u>Radio Support</u>			
Kankakee MEG	\$0	\$5,247	\$5,247
Southeastern Illinois Drug Task Force	\$0	\$4,293	\$4,293
West Central Illinois Task Force	\$0	\$4,293	\$4,293
SLANT Task Force	\$0	\$4,293	\$4,293
Southern Illinois Enforcement Group	\$0	\$3,816	\$3,816
Vermilion County MEG	\$0	\$4,293	\$4,293
Blackhawk Area Task Force	\$0	\$3,339	\$3,339
Zone 6 Task Force	\$0	\$2,862	\$2,862
South Central Illinois Drug Task Force	\$0	\$2,385	\$2,385
Southeastern Illinois Drug Task Force	\$0	\$2,385	\$2,385
Kendall County Police Area Task Force	\$0	\$1,908	\$1,908

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$440,486
St. Clair County State's Attorney's Office	\$108,003
Will County State's Attorney's Office	\$132,528

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,174,104
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Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$259,161		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> <i>Office of the State's Attorney's Appellate Prosecutor</i>	\$272,855		
Office of the State's Attorney's Appellate Prosecutor	\$284,300		

Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$163,886		
<u>Project Title: Defense Services</u> Macon County Public Defender's Office	\$81,000		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u> Will County	\$112,000		
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$25,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$510,000		
Illinois Department of Juvenile Justice	\$459,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections	\$190,081		
Lake County	\$20,000		
Cook County Social Services Department	\$70,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Information Systems

<u>Project Title: Information Network for Victim Service Providers</u> <i>Illinois Criminal Justice Information Authority</i>	\$334,996		
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Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$812,159		
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JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Program:			
<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
# Cook County State's Attorney's Office - Underserved	\$208,000		
# Cook County State's Attorney's Office - Juvenile	\$148,031		
# Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351		
# Cook County State's Attorney's Office - Generalists	\$342,447		
# Cook County State's Attorney's Office - Homicide	\$129,099		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

Project Title: Crimes Against Seniors

Illinois State Police \$180,377

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$426,074	\$386,960	(\$39,114)
<i>Undesignated State</i>	<i>\$41,330</i>		
Undesignated Interest	\$580,741		

Unallocated - Formula Allocations

Undesignated Local Formula Funds \$0

ADMINISTRATIVE FUNDS

Administration

Administration Funds \$1,059,887

TOTAL \$13,050,003 \$13,050,003

**JUSTICE ASSISTANCE GRANTS
FFY08 PLAN
ATTACHMENT A**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Radio Support</u>			
Kankakee MEG	\$0	\$5,247	\$5,247
Southeastern Illinois Drug Task Force	\$0	\$4,293	\$4,293
West Central Illinois Task Force	\$0	\$4,293	\$4,293
SLANT Task Force	\$0	\$4,293	\$4,293
Southern Illinois Enforcement Group	\$0	\$3,816	\$3,816
Vermilion County MEG	\$0	\$4,293	\$4,293
Blackhawk Area Task Force	\$0	\$3,339	\$3,339
Zone 6 Task Force	\$0	\$2,862	\$2,862
South Central Illinois Drug Task Force	\$0	\$2,385	\$2,385
Southeastern Illinois Drug Task Force	\$0	\$2,385	\$2,385
Kendall County Police Area Task Force	\$0	\$1,908	\$1,908

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

Project Title: DNA Unit

Cook County State's Attorney's Office \$271,238

Program Title: Specialized Defense Initiatives

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender \$189,529

Program Title: Probation Initiatives

Project Title: Innovative Probation Initiatives

Tazewell County \$24,503

Lee County \$41,000

Project Title: Community-based Transitional Services for Female Offenders

Cook County Adult Probation \$164,162

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

Project Title: Drug Strategy Impact Evaluation

Illinois Criminal Justice Information Authority \$682,900

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$1,774,428	\$1,735,314	(\$39,114)
Undesignated State	\$0		
Undesignated Interest	\$0		
Interest Allocation			
Illinois Criminal Justice Information Authority	\$88,966		
Total:	<u>\$88,966</u>		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$460,766		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$365,456		
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TOTAL	\$4,388,444		
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DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06	FFY07
Illinois Criminal Justice Information Authority / Restorative Justice in Schools Seminar	Contractual costs were less than originally budgeted for.	\$7,979		
Illinois Department of Human Services / Juvenile Accountability	Conference cancelled due to speaker's inability facilitate conference.	\$4,405		
Illinois Department of Juvenile Justice / Parole Re-Adjustment	Contractual expenses were less than originally anticipated.	\$6,651		
Oak Park / ENUF	Program expenses were less than originally budgeted.	\$1,370		
East St. Louis / Juvenile Offender Monitoring	Personnel expenses were less due to employee being out sick.	\$1,488		
Champaign County / Information and Record Sharing	The program did not start as quickly as anticipated / lack in referrals sent to JCAI.		\$9,139	
Cook County State's Attorney's Office / Project Reclaim	Equipment purchases could not be made by end of period of performance.		\$27,709	
Chicago Police Department / Juvenile Intervention Service Center	Personnel were forced to take 12 unpaid furlough days 2009. This was not in place when the grant was implemented. This resulted in a lapse of \$6057.73. Also, subcontractor experienced personnel issues and vouchering problems resulting in a lapse of \$6749.00.		\$12,807	
Kane County / Kane County Juvenile Accountability Initiative	Contractual expenses were less than originally anticipated.		\$134	
Illinois Department of Juvenile Justice / Parole Re-Adjustment	Two staff vacancies.		\$13,709	
Peoria County / Anger Management Services for Juvenile Probationers	Funds declined.			\$11,761
DuPage County / Juvenile Justice Center Care Manager	Lower than expected number or referrals for the year.			\$12,395
TOTAL RETURNED		\$21,893	\$63,498	\$24,156

Recommended Designations

City of Evanston: \$31,000

Staff recommends designating a total of \$31,000 in FFY07 funds to the City of Evanston. The Evanston Police Department, in partnership with the Evanston Youth Services Program, operates an established community service program that provides counseling services for juveniles who have committed no more than two minor criminal offenses. These counseling services require parental participation. Juveniles are required to provide service hours at a community-based vendor. These partners provide a victim-centered response to crime that allows the victim, the offender, their families, and other representatives from the community to address the criminal act and its consequences. The program intends to hold juvenile offenders accountable to those affected by their criminal acts.

These funds will be used to contribute toward the salary of a youth services advocate.

Macon County Teen Court: \$46,000

Staff recommends designating a total of \$46,000 in FFY07 funds to the Macon County Teen Court for the purpose of continuing its Truancy Court program. Macon County and Decatur Public Schools have been indicated on state “watch lists” for lack of attendance, poor test scores, and other lacking standards. Macon County reports that statistics show that when juveniles are not attending school regularly, they are more likely to be involved in delinquent and criminal activity; thus, their court system is seeing increasing juvenile related caseloads. In 2008, the Macon County State’s Attorney’s Office has implemented a Truancy Court and in 2009, with JABG funds, they expanded that Truancy Court into a high school.

The Truancy Court serves as a diversion program for truant minors and aims to divert youths and their parents from the judicial system. A Truancy Court coordinator and case manager collaborate with the appropriate school staff to identify chronically truant students through data collection and analysis. Once these students are enrolled into Truancy Court, they will be referred to the appropriate services that Macon County has to offer in efforts to identify the reason for truancy, increase the students’ school attendance, strengthen family ties, and educate the students about social awareness. One of the mandated sanctions in Truancy Court is to attend “Creating Lasting Family Connections” classes, administered by Heritage Behavioral Health Center.

These funds are used primarily for personnel and class costs.

Illinois Department of Juvenile Justice: \$250,916

Staff recommends designating a total of \$250,916 (\$68,141 in FFY06 lapsing funds and interest earned and \$182,775 in available FFY08 funds) to the Illinois Department of Juvenile Justice (IDJJ) for the purpose of continuing its Parole Readjustment Program. Illinois's most serious, chronic, and violent youthful offenders are placed under the control and supervision of the IDJJ. The IDJJ continues to maintain high standards in institutional programs, management, and operations despite crowding, limited program space, and outdated facilities.

The Parole Readjustment Program targets male technical parole violators from the northern region who have been classified as medium-security youths. This program aims to improve youth re-entry to communities through a comprehensive package of assessment, programming, pre-release, and post-release processes designed to address the specific needs of the violator population. IDJJ will provide case management, intake/orientation, assessments, and re-entry planning at IYC Joliet. The program provides post-release program monitoring and case management services. Participants will have a one-week orientation phase, followed by a nine-week programmatic regimen, concluding with an intensive two-week pre-release/re-integration period.

These funds will be used primarily for continued contracting with TASC for programmatic services.

Summary of Available FFY06 - FFY08 Funds

The table below describes currently available funds, assuming the adoption of the recommendations described in the memo above by the Budget Committee:

Available Funds	FFY06	FFY07	FFY08	Total
Local	\$0	\$221,777	\$281,402	\$503,179
State / Discretionary	\$0	\$342,656	\$147,843	\$490,499
Total	\$0	\$564,433	\$429,245	\$993,678
Expiration Date	11/26/10	11/26/10	5/31/11	

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY05**

ATTACHMENT A (Revised 4/26/10)

Name of Community	County	Initial Amount	Amended Amou	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$8,777		
Chicago	Cook	\$194,881		
Cook County	Cook	\$594,925		
DuPage County	Du Page	\$36,651		
Kane County	Kane	\$23,153		
Lake County	Lake	\$27,325		
Madison County	Madison	\$10,113		
Peoria County	Peoria	\$13,176		
St. Clair County	St.Clair	\$0		
Will County	Will	\$24,727		
Winnebago County	Winnebago	\$19,447		
Juvenile Reporting Centers				
Tazewell County	Tazewell	\$43,527		
First Judicial Circuit		\$81,000		
Juvenile Crime Reduction				
East St. Louis	St.Clair	\$23,889		
East St. Louis	St.Clair	\$31,989	\$30,501	(\$1,488)
Youth Giving Back				
13th Judicial Circuit (La Salle Co.)	La Salle	\$22,850		
ENUF				
Oak Park	Cook	\$12,317		
Oak Park	Cook	\$20,342	\$18,972	(\$1,370)
Community Services Program				
Evanston	Cook	\$26,000		
Evanston	Cook	\$10,548		
<i>BARJ Training</i>				
Illinois Criminal Justice Information Authority		\$23,606	\$15,627	(\$7,979)
UNALLOCATED LOCAL		\$0	\$10,837	\$10,837
TOTAL LOCAL		\$1,249,243		

Name of Community	County	Initial Amount	Amended Amount	Difference
JAIS Case Management System				
Illinois Department of Juvenile Justice		\$175,427		
Performance-Based Standards Enrollment				
Illinois Department of Juvenile Justice		\$70,373		
SafeMeasures				
Illinois Department of Juvenile Justice		\$30,000		
Planing and Systems Integration				
Illinois Department of Juvenile Justice		\$6,693		
Transitional Housing				
Illinois Department of Juvenile Justice		\$22,320		
Parole Re-Adjustment Program				
Illinois Department of Juvenile Justice		\$85,993		
Illinois Department of Juvenile Justice		\$26,913	\$20,262	(\$6,651)
Safety Net Works				
Illinois Violence Prevention Authority		\$0		
Court & Law Enforcement Training				
Illinois Department of Human Services		\$30,000	\$25,595	(\$4,405)
<i>Available interest earned through 4/26/10*</i>		<i>\$0</i>	<i>\$614</i>	<i>\$614</i>
UNALLOCATED DISCRETIONARY		\$0	\$11,056	\$11,056
TOTAL DISCRETIONARY		\$447,719	\$448,333	\$614
ADMINISTRATION		\$83,150		
GRAND TOTAL		\$1,780,112	\$1,780,726	\$614

* Total interest earned through 4/26/10: \$117,726.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

\$345 in interest earned was included in the Oak Park ENUF designation (#505416).

\$85,997 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505086).

\$26,913 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505186).

\$457 in interest earned was designated to ICJIA for BARJ (#505135).

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY06**

ATTACHMENT A - Revised 8/26/09, 10/7/09, 5/19/10 / Interest Updated 4/26/10

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,145	\$1,006	(\$9,139)
Chicago	Cook	\$174,664	\$161,857	(\$12,807)
Cook County	Cook	\$532,913	\$505,204	(\$27,709)
DuPage County	Du Page	\$32,892		
Kane County	Kane	\$20,675	\$20,541	(\$134)
Lake County	Lake	\$24,516		
Peoria County	Peoria	\$11,874		
St. Clair County	St.Clair	\$8,905		
Will County	Will	\$22,109		
Winnebago County	Winnebago	\$17,383		
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$22,377		
<i>Community Services Program</i>				
Evanston	Cook	\$21,096		
Evanston	Cook	\$10,548		
<i>Juvenile Prosecution</i>				
Madison County	Madison	\$6,064		
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$0		
First Judicial Circuit	Williamson	\$0		
<i>Pre-Employment Program</i>				
<i>Cook County</i>	<i>Cook</i>	<i>\$44,549</i>		
<i>St. Clair County</i>	<i>St. Clair</i>	<i>\$40,000</i>		
<i>Lake County</i>	<i>Lake</i>	<i>\$39,852</i>		
<i>DuPage County</i>	<i>Du Page</i>	<i>\$40,000</i>		
<i>Effingham County</i>	<i>Effingham</i>	<i>\$40,000</i>		
UNALLOCATED LOCAL		\$0		
TOTAL LOCAL		\$1,120,563	\$1,070,774	\$9,862

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Anti-Violence Initiative</i>				
<i>Illinois Violence Prevention Authority</i>		<i>\$198,000</i>		
Illinois Violence Prevention Authority		\$0		
<i>Parole Re-Adjustment Program</i>				
<i>Illinois Department of Juvenile Justice</i>		<i>\$65,664</i>		
Illinois Department of Juvenile Justice		\$46,402	\$32,693	(\$13,709)
Illinois Department of Juvenile Justice		\$0	\$68,141	\$68,141
<i>Truancy Court Program</i>				
Macon County State's Attorney's Off	Macon	\$45,347		
<i>Interest Available as of 4/26/10:</i>		<i>\$4,643</i>	<i>\$0</i>	<i>(\$4,643)</i>
UNALLOCATED DISCRETIONARY		\$0		
TOTAL DISCRETIONARY		\$360,056	\$409,845	(\$9,862)
ADMINISTRATION		\$74,450		
GRAND TOTAL		\$1,555,069	\$1,555,069	\$3,923

Total interest earned as of 4/26/10: \$66,069.

\$12,982 in interest earned to IVPA (#506200) on 6/5/09.

\$46,402 in interest earned to IDJJ (#506186) on 6/5/09.

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY07**

ATTACHMENT A - *Revised 4/26/10*

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,125		
Chicago	Cook	\$165,851		
Cook County	Cook	\$528,864		
DuPage County	Du Page	\$32,635	\$20,240	(\$12,395)
Kane County	Kane	\$20,463		
Lake County	Lake	\$24,334		
Peoria County	Peoria	\$11,761	\$0	(\$11,761)
Will County	Will	\$21,954		
Winnebago County	Winnebago	\$17,217		
Community Services Program				
Evanston	Cook	\$0	\$31,000	\$31,000
Teen Court				
Macon County	Macon	\$0		\$46,000
UNALLOCATED LOCAL		\$274,621	\$221,777	(\$52,844)
TOTAL LOCAL		\$1,107,825		
<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$0		
<i>Parole Re-adjustment Program</i>				
Illinois Department of Juvenile Justice		\$187,199		
<i>Interest Earned as of 4/26/10:</i>		<i>\$40,433</i>	<i>\$47,236</i>	<i>\$6,803</i>
UNALLOCATED DISCRETIONARY		\$108,221		
TOTAL DISCRETIONARY		\$335,853	\$342,656	\$6,803
ADMINISTRATION		\$73,855		
GRAND TOTAL		\$1,517,533	\$1,524,336	\$6,803

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY08**

ATTACHMENT A - *Revised 4/26/10*

Name of Community	County	Initial Amount	Amended Amo	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$10,631		
Chicago	Cook	\$168,464		
Cook County	Cook	\$553,313		
DuPage County	Du Page	\$34,156		
Kane County	Kane	\$21,410		
Lake County	Lake	\$25,452		
Peoria County	Peoria	\$12,229		
St. Clair County	St.Clair	\$10,408		
Will County	Will	\$23,011		
Winnebago County	Winnebago	\$17,974		
UNALLOCATED LOCAL		\$281,402		
TOTAL LOCAL		\$1,158,450		
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$0	\$182,775	\$182,775
<i>Interest Earned as of 4/26/10</i>		<i>\$10,380</i>	<i>\$21,698</i>	<i>\$11,318</i>
UNALLOCATED DISCRETIONARY		\$308,920	\$126,145	(\$182,775)
TOTAL DISCRETIONARY		\$319,300	\$330,618	\$11,318
ADMINISTRATION		\$77,230		
GRAND TOTAL		\$1,554,980	\$1,566,298	\$11,318



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: June 4, 2010

RE: **FFY05 Juvenile Accountability Incentive Block Grants Program**
FFY06 Juvenile Accountability Incentive Block Grants Program
FFY07 Juvenile Accountability Incentive Block Grants Program
FFY08 Juvenile Accountability Incentive Block Grants Program

This memo describes proposed adjustments to the FFY05, FFY06, FFY07, and FFY08 Juvenile Accountability Block Grant (JABG) plans, as detailed on the attached *Attachment A's*.

Designation Reductions

The following table details FFY05, FFY06, and FFY07 funds returned to the Authority. FFY05 figures are provided for informational purposes only as those funds have expired. Staff recommends that the FFY06 and FFY07 funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06	FFY07
Illinois Criminal Justice Information Authority / Restorative Justice in Schools Seminar	Contractual costs were less than originally budgeted for.	\$7,979		
Illinois Department of Human Services / Juvenile Accountability	Conference cancelled due to speaker's inability facilitate conference.	\$4,405		
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TOTAL RETURNED		\$21,893	\$63,498	\$24,156

Recommended Designations

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These funds will be used to contribute toward the salary of a youth services advocate.

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The Truancy Court serves as a diversion program for truant minors and aims to divert youths and their parents from the judicial system. A Truancy Court coordinator and case manager collaborate with the appropriate school staff to identify chronically truant students through data collection and analysis. Once these students are enrolled into Truancy Court, they will be referred to the appropriate services that Macon County has to offer in efforts to identify the reason for truancy, increase the students’ school attendance, strengthen family ties, and educate the students about social awareness. One of the mandated sanctions in Truancy Court is to attend “Creating Lasting Family Connections” classes, administered by Heritage Behavioral Health Center.

These funds are used primarily for personnel and class costs.

Illinois Department of Juvenile Justice: \$250,916

Staff recommends designating a total of \$250,916 (\$68,141 in FFY06 lapsing funds and interest earned and \$182,775 in available FFY08 funds) to the Illinois Department of Juvenile Justice (IDJJ) for the purpose of continuing its Parole Readjustment Program. Illinois's most serious, chronic, and violent youthful offenders are placed under the control and supervision of the IDJJ. The IDJJ continues to maintain high standards in institutional programs, management, and operations despite crowding, limited program space, and outdated facilities.

The Parole Readjustment Program targets male technical parole violators from the northern region who have been classified as medium-security youths. This program aims to improve youth re-entry to communities through a comprehensive package of assessment, programming, pre-release, and post-release processes designed to address the specific needs of the violator population. IDJJ will provide case management, intake/orientation, assessments, and re-entry planning at IYC Joliet. The program provides post-release program monitoring and case management services. Participants will have a one-week orientation phase, followed by a nine-week programmatic regimen, concluding with an intensive two-week pre-release/re-integration period.

These funds will be used primarily for continued contracting with TASC for programmatic services.

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Total	\$0	\$564,433	\$429,245	\$993,678
Expiration Date	11/26/10	11/26/10	5/31/11	

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY05
 ATTACHMENT A**

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
505005	Champaign County	Champaign	\$11,258	\$1,251
505026	Chicago	Cook	\$200,414	\$22,268
505014	Cook County	Cook	\$594,925	\$66,103
505015	DuPage County	Du Page	\$36,651	\$4,072
505040	Kane County	Kane	\$23,153	\$2,573
505002	Lake County	Lake	\$27,325	\$3,036
505046	Madison County	Madison	\$10,113	\$1,124
505001	Peoria County	Peoria	\$13,176	\$1,464
505087	St. Clair County	St.Clair	\$11,240	\$1,249
505017	Will County	Will	\$24,727	\$2,747
505010	Winnebago County	Winnebago	\$19,447	\$2,161
	<i>Juvenile Reporting Centers</i>			
505607	Tazewell County	Tazewell	\$44,500	\$4,944
505610	First Judicial Circuit		\$81,000	\$9,000
	UNALLOCATED LOCAL		\$149,321	\$16,591
	TOTAL LOCAL		\$1,247,250	\$138,583
	Interest earned through March 27, 2007		\$4,506	\$501
	UNALLOCATED DISCRETIONARY		\$332,600	\$36,956
	TOTAL DISCRETIONARY		\$337,106	\$37,456
	ADMINISTRATION		\$83,150	\$9,239
	GRAND TOTAL		\$1,667,506	\$185,278

Interest eared to date: \$4,506.

Initial Amount	Amended Amount	Difference
\$11,258		
\$200,414		
\$594,925		
\$36,651		
\$23,153		
\$27,325		
\$10,113		
\$13,176		
\$11,240		
\$24,727		
\$19,447		
\$0	\$44,500	\$44,500
\$0	\$81,000	\$81,000
\$274,821	\$149,321	(\$125,500)
\$1,247,250		
\$0	\$4,506	\$4,506
\$332,600		
\$332,600	\$337,106	\$4,506
\$83,150		
\$1,663,000	\$1,667,506	\$4,506

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY05
ATTACHMENT A**

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
505005	Champaign County	Champaign	\$11,258	\$1,251
505026	Chicago	Cook	\$200,414	\$22,268
505014	Cook County	Cook	\$594,925	\$66,103
505015	DuPage County	Du Page	\$36,651	\$4,072
505040	Kane County	Kane	\$23,153	\$2,573
505002	Lake County	Lake	\$27,325	\$3,036
505046	Madison County	Madison	\$10,113	\$1,124
505001	Peoria County	Peoria	\$13,176	\$1,464
505087	St. Clair County	St.Clair	\$11,240	\$1,249
505017	Will County	Will	\$24,727	\$2,747
505010	Winnebago County	Winnebago	\$19,447	\$2,161
	<i>Juvenile Reporting Centers</i>			
505607	Tazewell County	Tazewell	\$44,500	\$4,944
505610	First Judicial Circuit		\$81,000	\$9,000
	UNALLOCATED LOCAL		\$149,321	\$16,591
	TOTAL LOCAL		\$1,247,250	\$138,583
	Interest earned through May 21, 2007*		\$15,534	\$1,726
	<i>JAIS Case Management System</i>			
505301	Illinois Department of Juvenile Justice		\$175,427	\$19,492
	<i>Performance-Based Standards Enrollment</i>			
505302	Illinois Department of Juvenile Justice		\$72,827	\$8,092
	<i>SafeMeasures</i>			
505303	Illinois Department of Juvenile Justice		\$30,000	\$3,333
	<i>Planing and Systems Integration</i>			
505304	Illinois Department of Juvenile Justice		\$35,426	\$3,936
	<i>Transitional Housing</i>			
505305	Illinois Department of Juvenile Justice		\$22,320	\$2,480
	UNALLOCATED DISCRETIONARY		\$0	\$0
	TOTAL DISCRETIONARY		\$351,534	\$39,059
	ADMINISTRATION		\$83,150	\$9,239
	GRAND TOTAL		\$1,681,934	\$186,882

* Total interest earned to date: \$18,934.
\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

Initial Amount	Amended Amount	Difference
\$11,258		
\$200,414		
\$594,925		
\$36,651		
\$23,153		
\$27,325		
\$10,113		
\$13,176		
\$11,240		
\$24,727		
\$19,447		
\$44,500		
\$81,000		
\$149,321		
\$1,247,250		
\$4,506	\$15,534	\$11,028
\$0	\$175,427	\$175,427
\$0	\$72,827	\$72,827
\$0	\$30,000	\$30,000
\$0	\$35,426	\$35,426
\$0	\$22,320	\$22,320
\$332,600	\$0	(\$332,600)
\$337,106	\$351,534	\$14,428
\$83,150		
\$1,667,506	\$1,681,934	\$14,428

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY05
 ATTACHMENT A**

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
505005	Champaign County	Champaign	\$11,258	\$1,251
505026	Chicago	Cook	\$200,414	\$22,268
505014	Cook County	Cook	\$594,925	\$66,103
505015	DuPage County	Du Page	\$36,651	\$4,072
505040	Kane County	Kane	\$23,153	\$2,573
505002	Lake County	Lake	\$27,325	\$3,036
505046	Madison County	Madison	\$10,113	\$1,124
505001	Peoria County	Peoria	\$13,176	\$1,464
505087	St. Clair County	St.Clair	\$0	\$0
505017	Will County	Will	\$24,727	\$2,747
505010	Winnebago County	Winnebago	\$19,447	\$2,161
	<i>Juvenile Reporting Centers</i>			
505607	Tazewell County	Tazewell	\$44,500	\$4,944
505610	First Judicial Circuit		\$81,000	\$9,000
	<i>Juvenile Crime Reduction</i>			
505318	East St. Louis	St.Clair	\$23,889	\$2,654
	<i>Youth Giving Back</i>			
505047	13th Judicial Circuit (La Salle Co.)	La Salle	\$29,700	\$3,300
	<i>ENUF</i>			
505316	Oak Park	Cook	\$12,317	\$1,369
	<i>Community Services Program</i>			
505029	Evanston	Cook	\$26,000	\$2,889
	UNALLOCATED LOCAL		\$68,655	\$7,628
	TOTAL LOCAL		\$1,247,250	\$138,583

Grant	Name of Community	County	Award Amount	Match Amount
	<i>J AIS Case Management System</i>			
505301	Illinois Department of Juvenile Justice		\$175,427	\$19,492
	<i>Performance-Based Standards Enrollment</i>			
505302	Illinois Department of Juvenile Justice		\$72,827	\$8,092
	<i>SafeMeasures</i>			
505303	Illinois Department of Juvenile Justice		\$30,000	\$3,333
	<i>Planing and Systems Integration</i>			
505304	Illinois Department of Juvenile Justice		\$35,426	\$3,936
	<i>Transitional Housing</i>			
505305	Illinois Department of Juvenile Justice		\$22,320	\$2,480
	Interest earned through July 24, 2007		\$30,865	\$3,429
	UNALLOCATED DISCRETIONARY		\$0	\$0
	TOTAL DISCRETIONARY		\$366,865	\$40,763
	ADMINISTRATION		\$83,150	\$9,239
	GRAND TOTAL		\$1,697,265	\$188,585

* Total interest earned to date: \$34,265.
 \$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

Initial Amount	Amended Amount	Difference
\$11,258		
\$200,414		
\$594,925		
\$36,651		
\$23,153		
\$27,325		
\$10,113		
\$13,176		
\$11,240	\$0	(\$11,240)
\$24,727		
\$19,447		
\$44,500		
\$81,000		
\$0	\$23,889	\$23,889
\$0	\$29,700	\$29,700
\$0	\$12,317	\$12,317
\$0	\$26,000	\$26,000
\$149,321	\$68,655	(\$80,666)
\$1,247,250		

Initial Amount	Amended Amount	Difference
\$175,427		
\$72,827		
\$30,000		
\$35,426		
\$22,320		
\$15,534	\$30,865	\$15,331
\$0		
\$351,534	\$366,865	\$15,331
\$83,150		
\$1,681,934	\$1,697,265	\$15,331

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY05**

ATTACHMENT A (Revised 4/1/08, 4/23/08, 4/29/08) - Corrected 4/30/08

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
505005	Champaign County	Champaign	\$11,258	\$1,251
505026	Chicago	Cook	\$200,414	\$22,268
505014	Cook County	Cook	\$594,925	\$66,103
505015	DuPage County	Du Page	\$36,651	\$4,072
505040	Kane County	Kane	\$23,153	\$2,573
505002	Lake County	Lake	\$27,325	\$3,036
505046	Madison County	Madison	\$10,113	\$1,124
505001	Peoria County	Peoria	\$13,176	\$1,464
505087	St. Clair County	St.Clair	\$0	\$0
505017	Will County	Will	\$24,727	\$2,747
505010	Winnebago County	Winnebago	\$19,447	\$2,161
	<i>Juvenile Reporting Centers</i>			
505607	Tazewell County	Tazewell	\$44,500	\$4,944
505610	First Judicial Circuit		\$81,000	\$9,000
	<i>Juvenile Crime Reduction</i>			
505318	East St. Louis	St.Clair	\$23,889	\$2,654
505418	<i>East St. Louis</i>	<i>St.Clair</i>	<i>\$31,989</i>	<i>\$3,554</i>
	<i>Youth Giving Back</i>			
505047	13th Judicial Circuit (La Salle Co.)	La Salle	\$29,700	\$3,300
	<i>ENUF</i>			
505316	Oak Park	Cook	\$12,317	\$1,369
505416	<i>Oak Park</i>	<i>Cook</i>	<i>\$20,342</i>	<i>\$2,260</i>
	<i>Community Services Program</i>			
505029	Evanston	Cook	\$26,000	\$2,889
	UNALLOCATED LOCAL		\$16,669	\$1,852
	TOTAL LOCAL		\$1,247,595	\$138,622

Grant	Name of Community	County	Award Amount	Match Amount
	<i>JAIS Case Management System</i>			
505301	Illinois Department of Juvenile Justice		\$175,427	\$19,492
	<i>Performance-Based Standards Enrollment</i>			
505302	Illinois Department of Juvenile Justice		\$72,827	\$8,092
	<i>SafeMeasures</i>			
505303	Illinois Department of Juvenile Justice		\$30,000	\$3,333
	<i>Planing and Systems Integration</i>			
505304	Illinois Department of Juvenile Justice		\$35,426	\$3,936
	<i>Transitional Housing</i>			
505305	Illinois Department of Juvenile Justice		\$22,320	\$2,480
	<i>Parole Re-Adjustment Program</i>			
505086	<i>Illinois Department of Juvenile Justice</i>		<i>\$85,997</i>	<i>\$9,555</i>
	<i>Available interest earned through 4/1/08*</i>		<i>\$0</i>	<i>\$0</i>
	UNALLOCATED DISCRETIONARY		\$0	\$0
	TOTAL DISCRETIONARY		\$421,997	\$46,889
	ADMINISTRATION		\$83,150	\$9,239
	GRAND TOTAL		\$1,752,742	\$194,749

* Total interest earned as of 4/1/08: \$89,742.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

\$345 in interest earned was included in the Oak Park ENUF designation (#505416).

\$85,997 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505086).

Initial Amount	Amended Amou	Difference
\$11,258		
\$200,414		
\$594,925		
\$36,651		
\$23,153		
\$27,325		
\$10,113		
\$13,176		
\$0		
\$24,727		
\$19,447		
\$44,500		
\$81,000		
\$23,889		
<i>\$0</i>	<i>\$31,989</i>	<i>\$31,989</i>
\$29,700		
\$12,317		
<i>\$0</i>	<i>\$20,342</i>	<i>\$20,342</i>
\$26,000		
<i>\$68,655</i>	<i>\$16,669</i>	<i>(\$51,986)</i>
<i>\$1,247,250</i>	<i>\$1,247,595</i>	<i>\$345</i>

Initial Amount	Amended Amou	Difference
\$175,427		
\$72,827		
\$30,000		
\$35,426		
\$22,320		
\$0	\$85,997	\$85,997
\$38,673	\$0	(\$38,673)
\$0		
\$374,673	\$421,997	\$47,324
\$83,150		
\$1,705,073	\$1,752,742	\$47,324

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY05**

ATTACHMENT A (Revised 4/28/09)

Name of Community	County	Initial Amount	Amended Amou	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$11,258	\$8,777	(\$2,481)
Chicago	Cook	\$200,414	\$194,881	(\$5,533)
Cook County	Cook	\$594,925		
DuPage County	Du Page	\$36,651		
Kane County	Kane	\$23,153		
Lake County	Lake	\$27,325		
Madison County	Madison	\$10,113		
Peoria County	Peoria	\$13,176		
St. Clair County	St.Clair	\$0		
Will County	Will	\$24,727		
Winnebago County	Winnebago	\$19,447		
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$44,500	\$43,527	(\$973)
First Judicial Circuit		\$81,000		
<i>Juvenile Crime Reduction</i>				
East St. Louis	St.Clair	\$23,889		
East St. Louis	St.Clair	\$31,989		
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$29,700	\$22,850	(\$6,850)
<i>ENUF</i>				
Oak Park	Cook	\$12,317		
Oak Park	Cook	\$20,342		
<i>Community Services Program</i>				
Evanston	Cook	\$26,000		
Evanston	Cook	\$0	\$10,548	\$10,548
UNALLOCATED LOCAL		\$16,669	\$21,958	\$5,289
TOTAL LOCAL		\$1,247,595		

Name of Community	County	Initial Amount	Amended Amou	Difference
<i>JAIS Case Management System</i>				
Illinois Department of Juvenile Justice		\$175,427		
<i>Performance-Based Standards Enrollment</i>				
Illinois Department of Juvenile Justice		\$72,827	\$70,373	(\$2,454)
<i>SafeMeasures</i>				
Illinois Department of Juvenile Justice		\$30,000		
<i>Planing and Systems Integration</i>				
Illinois Department of Juvenile Justice		\$35,426	\$6,693	(\$28,733)
<i>Transitional Housing</i>				
Illinois Department of Juvenile Justice		\$22,320		
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$85,997	\$85,993	(\$4)
Illinois Department of Juvenile Justice		\$0	\$26,913	\$26,913
<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$0	\$31,191	\$31,191
<i>Available interest earned through 4/28/09*</i>		\$0	\$0	\$0
UNALLOCATED DISCRETIONARY		\$0	\$0	\$0
<i>TOTAL DISCRETIONARY</i>		<i>\$421,997</i>	<i>\$448,910</i>	<i>\$26,913</i>
ADMINISTRATION		\$83,150		
<i>GRAND TOTAL</i>		<i>\$1,752,742</i>	<i>\$1,779,655</i>	<i>\$26,913</i>

* Total interest earned through 4/28/09: \$116,655.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

\$345 in interest earned was included in the Oak Park ENUF designation (#505416).

\$85,997 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505086).

\$26,913 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505XXX).

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY05**

ATTACHMENT A (Revised 7/27/09)

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
505005	Champaign County	Champaign	\$8,777	\$975
505026	Chicago	Cook	\$194,881	\$21,653
505014	Cook County	Cook	\$594,925	\$66,103
505015	DuPage County	Du Page	\$36,651	\$4,072
505040	Kane County	Kane	\$23,153	\$2,573
505002	Lake County	Lake	\$27,325	\$3,036
505046	Madison County	Madison	\$10,113	\$1,124
505001	Peoria County	Peoria	\$13,176	\$1,464
505087	St. Clair County	St.Clair	\$0	\$0
505017	Will County	Will	\$24,727	\$2,747
505010	Winnebago County	Winnebago	\$19,447	\$2,161
	<i>Juvenile Reporting Centers</i>			
505607	Tazewell County	Tazewell	\$43,527	\$4,836
505610	First Judicial Circuit		\$81,000	\$9,000
	<i>Juvenile Crime Reduction</i>			
505318	East St. Louis	St.Clair	\$23,889	\$2,654
505418	East St. Louis	St.Clair	\$31,989	\$3,554
	<i>Youth Giving Back</i>			
505047	13th Judicial Circuit (La Salle Co.)	La Salle	\$22,850	\$2,539
	<i>ENUF</i>			
505316	Oak Park	Cook	\$12,317	\$1,369
505416	Oak Park	Cook	\$20,342	\$2,260
	<i>Community Services Program</i>			
505029	Evanston	Cook	\$26,000	\$2,889
505129	Evanston	Cook	\$10,548	\$1,172
	<i>BARJ Training</i>			
505135	Illinois Criminal Justice Information Authority		\$21,958	\$2,440
	UNALLOCATED LOCAL		\$0	\$0
	TOTAL LOCAL		\$1,247,595	\$138,622

Grant	Name of Community	County	Award Amount	Match Amount
	<i>JAIS Case Management System</i>			
505301	Illinois Department of Juvenile Justice		\$175,427	\$19,492
	<i>Performance-Based Standards Enrollment</i>			
505302	Illinois Department of Juvenile Justice		\$70,373	\$7,819
	<i>SafeMeasures</i>			
505303	Illinois Department of Juvenile Justice		\$30,000	\$3,333
	<i>Planing and Systems Integration</i>			
505304	Illinois Department of Juvenile Justice		\$6,693	\$744
	<i>Transitional Housing</i>			
505305	Illinois Department of Juvenile Justice		\$22,320	\$2,480
	<i>Parole Re-Adjustment Program</i>			
505086	Illinois Department of Juvenile Justice		\$85,993	\$9,555
505186	Illinois Department of Juvenile Justice		\$26,913	\$2,990
	<i>Safety Net Works</i>			
505100	Illinois Violence Prevention Authority		\$0	\$0
	<i>Court & Law Enforcement Training</i>			
505150	Illinois Department of Human Services		\$30,000	\$3,333
	<i>Available interest earned through 7/27/09*</i>		<i>\$457</i>	<i>\$51</i>
	UNALLOCATED DISCRETIONARY		\$1,191	\$132
	<i>TOTAL DISCRETIONARY</i>		<i>\$449,367</i>	<i>\$49,930</i>
	ADMINISTRATION		\$83,150	\$9,239
	<i>GRAND TOTAL</i>		<i>\$1,780,112</i>	<i>\$197,790</i>

* Total interest earned through 7/27/09: \$117,112.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

\$345 in interest earned was included in the Oak Park ENUF designation (#505416).

\$85,997 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505086).

\$26,913 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505186).

Initial Amount	Amended Amou	Difference
\$8,777		
\$194,881		
\$594,925		
\$36,651		
\$23,153		
\$27,325		
\$10,113		
\$13,176		
\$0		
\$24,727		
\$19,447		
\$43,527		
\$81,000		
\$23,889		
\$31,989		
\$22,850		
\$12,317		
\$20,342		
\$26,000		
\$10,548		
\$0	\$21,958	\$21,958
\$21,958	\$0	(\$21,958)
\$1,247,595		

Initial Amount	Amended Amou	Difference
\$175,427		
\$70,373		
\$30,000		
\$6,693		
\$22,320		
\$85,993		
\$26,913		
\$31,191	\$0	(\$31,191)
\$0	\$30,000	\$30,000
<i>\$0</i>	<i>\$457</i>	<i>\$457</i>
\$0	\$1,191	\$1,191
<i>\$448,910</i>	<i>\$449,367</i>	
\$83,150		
<i>\$1,779,655</i>	<i>\$1,780,112</i>	

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY05**

ATTACHMENT A (Revised 4/26/10)

Name of Community	County	Initial Amount	Amended Amou	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$8,777		
Chicago	Cook	\$194,881		
Cook County	Cook	\$594,925		
DuPage County	Du Page	\$36,651		
Kane County	Kane	\$23,153		
Lake County	Lake	\$27,325		
Madison County	Madison	\$10,113		
Peoria County	Peoria	\$13,176		
St. Clair County	St.Clair	\$0		
Will County	Will	\$24,727		
Winnebago County	Winnebago	\$19,447		
Juvenile Reporting Centers				
Tazewell County	Tazewell	\$43,527		
First Judicial Circuit		\$81,000		
Juvenile Crime Reduction				
East St. Louis	St.Clair	\$23,889		
East St. Louis	St.Clair	\$31,989	\$30,501	(\$1,488)
Youth Giving Back				
13th Judicial Circuit (La Salle Co.)	La Salle	\$22,850		
ENUF				
Oak Park	Cook	\$12,317		
Oak Park	Cook	\$20,342	\$18,972	(\$1,370)
Community Services Program				
Evanston	Cook	\$26,000		
Evanston	Cook	\$10,548		
<i>BARJ Training</i>				
Illinois Criminal Justice Information Authority		\$23,606	\$15,627	(\$7,979)
UNALLOCATED LOCAL		\$0	\$10,837	\$10,837
TOTAL LOCAL		\$1,249,243		

Name of Community	County	Initial Amount	Amended Amount	Difference
JAIS Case Management System				
Illinois Department of Juvenile Justice		\$175,427		
Performance-Based Standards Enrollment				
Illinois Department of Juvenile Justice		\$70,373		
SafeMeasures				
Illinois Department of Juvenile Justice		\$30,000		
Planing and Systems Integration				
Illinois Department of Juvenile Justice		\$6,693		
Transitional Housing				
Illinois Department of Juvenile Justice		\$22,320		
Parole Re-Adjustment Program				
Illinois Department of Juvenile Justice		\$85,993		
Illinois Department of Juvenile Justice		\$26,913	\$20,262	(\$6,651)
Safety Net Works				
Illinois Violence Prevention Authority		\$0		
Court & Law Enforcement Training				
Illinois Department of Human Services		\$30,000	\$25,595	(\$4,405)
<i>Available interest earned through 4/26/10*</i>		\$0	\$614	\$614
UNALLOCATED DISCRETIONARY		\$0	\$11,056	\$11,056
TOTAL DISCRETIONARY		\$447,719	\$448,333	\$614
ADMINISTRATION		\$83,150		
GRAND TOTAL		\$1,780,112	\$1,780,726	\$614

* Total interest earned through 4/26/10: \$117,726.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

\$345 in interest earned was included in the Oak Park ENUF designation (#505416).

\$85,997 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505086).

\$26,913 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505186).

\$457 in interest earned was designated to ICJIA for BARJ (#505135).

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY05**

ATTACHMENT A (Revised 4/26/10)

Grant	Name of Community	County	Award Amount	Match Amount
	Direct Funded Local Programs:			
505005	Champaign County	Champaign	\$8,777	\$975
505026	Chicago	Cook	\$194,881	\$21,653
505014	Cook County	Cook	\$594,925	\$66,103
505015	DuPage County	Du Page	\$36,651	\$4,072
505040	Kane County	Kane	\$23,153	\$2,573
505002	Lake County	Lake	\$27,325	\$3,036
505046	Madison County	Madison	\$10,113	\$1,124
505001	Peoria County	Peoria	\$13,176	\$1,464
505087	St. Clair County	St.Clair	\$0	\$0
505017	Will County	Will	\$24,727	\$2,747
505010	Winnebago County	Winnebago	\$19,447	\$2,161
	Juvenile Reporting Centers			
505607	Tazewell County	Tazewell	\$43,527	\$4,836
505610	First Judicial Circuit		\$81,000	\$9,000
	Juvenile Crime Reduction			
505318	East St. Louis	St.Clair	\$23,889	\$2,654
505418	East St. Louis	St.Clair	\$31,989	\$3,554
	Youth Giving Back			
505047	13th Judicial Circuit (La Salle Co.)	La Salle	\$22,850	\$2,539
	ENUF			
505316	Oak Park	Cook	\$12,317	\$1,369
505416	Oak Park	Cook	\$20,342	\$2,260
	Community Services Program			
505029	Evanston	Cook	\$26,000	\$2,889
505129	Evanston	Cook	\$10,548	\$1,172
	<i>BARJ Training</i>			
505135	Illinois Criminal Justice Information Authority		\$23,606	\$2,623
	UNALLOCATED LOCAL		\$0	\$0
	TOTAL LOCAL		\$1,249,243	\$138,805

Grant	Name of Community	County	Award Amount	Match Amount
	JAIS Case Management System			
505301	Illinois Department of Juvenile Justice		\$175,427	\$19,492
	Performance-Based Standards Enrollment			
505302	Illinois Department of Juvenile Justice		\$70,373	\$7,819
	SafeMeasures			
505303	Illinois Department of Juvenile Justice		\$30,000	\$3,333
	Planing and Systems Integration			
505304	Illinois Department of Juvenile Justice		\$6,693	\$744
	Transitional Housing			
505305	Illinois Department of Juvenile Justice		\$22,320	\$2,480
	Parole Re-Adjustment Program			
505086	Illinois Department of Juvenile Justice		\$85,993	\$9,555
505186	Illinois Department of Juvenile Justice		\$26,913	\$2,990
	Safety Net Works			
505100	Illinois Violence Prevention Authority		\$0	\$0
	Court & Law Enforcement Training			
505150	Illinois Department of Human Services		\$30,000	\$3,333
	<i>Available interest earned through 4/26/10*</i>		<i>\$614</i>	<i>\$68</i>
	UNALLOCATED DISCRETIONARY		\$0	\$0
	TOTAL DISCRETIONARY		\$448,333	\$49,815
	ADMINISTRATION		\$83,150	\$9,239
	GRAND TOTAL		\$1,780,726	\$197,858

* Total interest earned through 4/26/10: \$117,726.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

\$345 in interest earned was included in the Oak Park ENUF designation (#505416).

\$85,997 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505086).

\$26,913 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505186).

\$457 in interest earned was designated to ICJIA for BARJ (#505135).

Initial Amount	Amended Amou	Difference
\$8,777		
\$194,881		
\$594,925		
\$36,651		
\$23,153		
\$27,325		
\$10,113		
\$13,176		
\$0		
\$24,727		
\$19,447		
\$43,527		
\$81,000		
\$23,889		
\$31,989		
\$22,850		
\$12,317		
\$20,342		
\$26,000		
\$10,548		
\$23,606		
\$0		
\$1,249,243		

Initial Amount	Amended Amou	Difference
\$175,427		
\$70,373		
\$30,000		
\$6,693		
\$22,320		
\$85,993		
\$26,913		
\$0		
\$30,000		
<i>\$0</i>	<i>\$614</i>	<i>\$614</i>
\$0		
<i>\$447,719</i>	<i>\$448,333</i>	<i>\$614</i>
\$83,150		
<i>\$1,780,112</i>	<i>\$1,780,726</i>	<i>\$614</i>

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY06**

ATTACHMENT A - *Corrected 11/1/07, Revised 12/19/07*

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,145		
Chicago	Cook	\$174,664		
Cook County	Cook	\$532,913		
DuPage County	Du Page	\$32,892		
Kane County	Kane	\$20,675		
Lake County	Lake	\$24,516		
<i>Peoria County</i>	<i>Peoria</i>	\$11,874		
St. Clair County	St.Clair	\$10,093		
Will County	Will	\$22,109		
Winnebago County	Winnebago	\$17,383		
UNALLOCATED LOCAL		\$203,647		
TOTAL LOCAL		\$1,060,912		
<i>Anti-Violence Initiative</i>				
Illinois Violence Prevention Authority		\$0	\$250,000	\$250,000
<i>Interest Available as of 12/18/07</i>		<i>\$0</i>	<i>\$246</i>	<i>\$246</i>
UNALLOCATED DISCRETIONARY		\$353,638	\$103,638	(\$250,000)
<i>TOTAL DISCRETIONARY</i>		<i>\$353,638</i>	<i>\$353,884</i>	<i>\$246</i>
ADMINISTRATION		\$74,450		
<i>GRAND TOTAL</i>		<i>\$1,489,000</i>	<i>\$1,489,246</i>	<i>\$246</i>

JABG FFY06
January 3, 2008

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY06**

ATTACHMENT A - Revised 1/31/08, 4/23/08, 4/29/08

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
506005	Champaign County	Champaign	\$10,145	\$1,127
506026	Chicago	Cook	\$174,664	\$19,407
506014	Cook County	Cook	\$532,913	\$59,213
506015	DuPage County	Du Page	\$32,892	\$3,655
506040	Kane County	Kane	\$20,675	\$2,297
506002	Lake County	Lake	\$24,516	\$2,724
506001	Peoria County	Peoria	\$11,874	\$1,319
506087	St. Clair County	St.Clair	\$10,093	\$1,121
506017	Will County	Will	\$22,109	\$2,457
506010	Winnebago County	Winnebago	\$17,383	\$1,931
	<i>Youth Giving Back</i>			
506047	<i>13th Judicial Circuit (La Salle Co.)</i>	<i>La Salle</i>	<i>\$22,377</i>	<i>\$2,486</i>
	<i>Community Services Program</i>			
506029	<i>Evanston</i>	<i>Cook</i>	<i>\$21,096</i>	<i>\$2,344</i>
	<i>Juvenile Prosecution</i>			
506046	<i>Madison County</i>	<i>Madison</i>	<i>\$6,064</i>	<i>\$674</i>
	<i>Juvenile Reporting Centers</i>			
506607	<i>Tazewell County</i>	<i>Tazewell</i>	<i>\$61,694</i>	<i>\$6,855</i>
506610	<i>First Judicial Circuit</i>	<i>Williamson</i>	<i>\$73,315</i>	<i>\$8,146</i>
	UNALLOCATED LOCAL		\$19,101	\$2,122
	TOTAL LOCAL		\$1,060,912	\$117,879
	<i>Anti-Violence Initiative</i>			
506100	Illinois Violence Prevention Authority		\$250,000	\$27,778
	<i>Parole Re-Adjustment Program</i>			
506086	<i>Illinois Department of Juvenile Justice</i>		<i>\$73,315</i>	<i>\$8,146</i>
	<i>Interest Available as of 4/1/08:</i>		<i>\$19,475</i>	<i>\$2,164</i>

	<i>UNALLOCATED DISCRETIONARY</i>		<i>\$30,323</i>	<i>\$3,369</i>
	TOTAL DISCRETIONARY		\$373,113	\$41,457
	ADMINISTRATION		\$74,450	\$8,272
	GRAND TOTAL		\$1,508,475	\$167,608

Initial Amount	Amended Amou	Difference
\$10,145		
\$174,664		
\$532,913		
\$32,892		
\$20,675		
\$24,516		
\$11,874		
\$10,093		
\$22,109		
\$17,383		
<i>\$0</i>	<i>\$22,377</i>	<i>\$22,377</i>
<i>\$0</i>	<i>\$21,096</i>	<i>\$21,096</i>
<i>\$0</i>	<i>\$6,064</i>	<i>\$6,064</i>
<i>\$0</i>	<i>\$61,694</i>	<i>\$61,694</i>
<i>\$0</i>	<i>\$73,315</i>	<i>\$73,315</i>
<i>\$203,647</i>	<i>\$19,101</i>	<i>(\$184,546)</i>
\$1,060,912		
\$250,000		
<i>\$0</i>	<i>\$73,315</i>	<i>\$73,315</i>
<i>\$246</i>	<i>\$19,475</i>	<i>\$19,229</i>

<i>\$103,638</i>	<i>\$30,323</i>	<i>(\$73,315)</i>
\$353,884	\$373,113	\$19,229
\$74,450		
\$1,489,246	\$1,508,475	\$19,229

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY06**

ATTACHMENT A - Revised 1/31/08, 4/23/08, 4/29/08 - Corrected 4/30/08

Grant	Name of Community	County	Initial Amount	Amended Amount
	<i>Direct Funded Local Programs:</i>			
506005	Champaign County	Champaign	\$10,145	
506026	Chicago	Cook	\$174,664	
506014	Cook County	Cook	\$532,913	
506015	DuPage County	Du Page	\$32,892	
506040	Kane County	Kane	\$20,675	
506002	Lake County	Lake	\$24,516	
506001	Peoria County	Peoria	\$11,874	
506087	St. Clair County	St.Clair	\$10,093	
506017	Will County	Will	\$22,109	
506010	Winnebago County	Winnebago	\$17,383	
	<i>Youth Giving Back</i>			
506047	<i>13th Judicial Circuit (La Salle Co.)</i>	<i>La Salle</i>	<i>\$0</i>	<i>\$22,377</i>
	<i>Community Services Program</i>			
506029	<i>Evanston</i>	<i>Cook</i>	<i>\$0</i>	<i>\$21,096</i>
	<i>Juvenile Prosecution</i>			
506046	<i>Madison County</i>	<i>Madison</i>	<i>\$0</i>	<i>\$6,064</i>
	<i>Juvenile Reporting Centers</i>			
506607	<i>Tazewell County</i>	<i>Tazewell</i>	<i>\$0</i>	<i>\$26,334</i>
506610	<i>First Judicial Circuit</i>	<i>Williamson</i>	<i>\$0</i>	<i>\$61,694</i>
	UNALLOCATED LOCAL		\$203,647	\$66,082
	TOTAL LOCAL		\$1,060,912	

	<i>Anti-Violence Initiative</i>			
506100	Illinois Violence Prevention Authority		\$250,000	
	<i>Parole Re-Adjustment Program</i>			
506086	<i>Illinois Department of Juvenile Justice</i>		\$0	\$73,315
	<i>Interest Available as of 4/1/08:</i>		\$246	\$19,475
	<i>UNALLOCATED DISCRETIONARY</i>		<i>\$103,638</i>	<i>\$30,323</i>
	TOTAL DISCRETIONARY		\$353,884	\$373,113
	ADMINISTRATION		\$74,450	
	GRAND TOTAL		\$1,489,246	\$1,508,475

<i>\$73,315</i>
<i>\$19,229</i>
<i>(\$73,315)</i>
\$19,229
\$19,229

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY06**

ATTACHMENT A - Revised 4/30/08, 4/28/09

Name of Community	County	Initial Amount	Amended Amou	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,145		
Chicago	Cook	\$174,664		
Cook County	Cook	\$532,913		
DuPage County	Du Page	\$32,892		
Kane County	Kane	\$20,675		
Lake County	Lake	\$24,516		
Peoria County	Peoria	\$11,874		
St. Clair County	St.Clair	\$10,093	\$8,905	(\$1,188)
Will County	Will	\$22,109		
Winnebago County	Winnebago	\$17,383		
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$22,377		
<i>Community Services Program</i>				
Evanston	Cook	\$21,096		
Evanston	Cook	\$0	\$10,548	\$10,548
<i>Juvenile Prosecution</i>				
Madison County	Madison	\$6,064		
<i>Juvenile Reporting Centers</i>				
<i>Tazewell County</i>	<i>Tazewell</i>	<i>\$26,334</i>	<i>\$0</i>	<i>(\$26,334)</i>
First Judicial Circuit	Williamson	\$61,694	\$0	(\$61,694)
<i>Pre-Employment Program</i>				
XX	XX	\$0	\$144,750	\$144,750
UNALLOCATED LOCAL		\$66,082	\$0	(\$66,082)
TOTAL LOCAL		\$1,060,912		

Name of Community	County	Initial Amount	Amended Amou	Difference
<i>Anti-Violence Initiative</i>				
Illinois Violence Prevention Authority		\$250,000		
Illinois Violence Prevention Authority		\$0	\$43,305	\$43,305
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$73,315		
Illinois Department of Juvenile Justice		\$0	\$46,402	\$46,402
<i>Interest Available as of 4/28/09:</i>		<i>\$19,475</i>	<i>\$0</i>	<i>(\$19,475)</i>
UNALLOCATED DISCRETIONARY		\$30,323	\$0	(\$30,323)
<i>TOTAL DISCRETIONARY</i>		<i>\$373,113</i>	<i>\$413,022</i>	<i>\$39,909</i>
ADMINISTRATION		\$74,450		
<i>GRAND TOTAL</i>		<i>\$1,508,475</i>	<i>\$1,548,384</i>	<i>\$39,909</i>

Total interest earned as of 4/28/09: \$59,384.

\$12,982 in interest earned to IVPA (#506XXX) on 6/5/09.

\$46,402 in interest earned to IDJJ (#506XXX) on 6/5/09.

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY06**

ATTACHMENT A - Revised 7/27/09

Grant	Name of Community	County	Initial Amount	Amended Amou
	<i>Direct Funded Local Programs:</i>			
506005	Champaign County	Champaign	\$10,145	
506026	Chicago	Cook	\$174,664	
506014	Cook County	Cook	\$532,913	
506015	DuPage County	Du Page	\$32,892	
506040	Kane County	Kane	\$20,675	
506002	Lake County	Lake	\$24,516	
506001	Peoria County	Peoria	\$11,874	
506087	St. Clair County	St.Clair	\$8,905	
506017	Will County	Will	\$22,109	
506010	Winnebago County	Winnebago	\$17,383	
	<i>Youth Giving Back</i>			
506047	13th Judicial Circuit (La Salle Co.)	La Salle	\$22,377	
	<i>Community Services Program</i>			
506029	Evanston	Cook	\$21,096	
506129	Evanston	Cook	\$10,548	
	<i>Juvenile Prosecution</i>			
506046	Madison County	Madison	\$6,064	
	<i>Juvenile Reporting Centers</i>			
506607	Tazewell County	Tazewell	\$0	
506610	First Judicial Circuit	Williamson	\$0	
	<i>Pre-Employment Program</i>			
506XXX	TBD	TBD	\$144,750	
	UNALLOCATED LOCAL		\$0	
	TOTAL LOCAL		\$1,060,912	
Grant	Name of Community	County	Initial Amount	Amended Amou
	<i>Anti-Violence Initiative</i>			

506100	Illinois Violence Prevention Authority		\$250,000	
506200	Illinois Violence Prevention Authority		\$43,305	\$0
	<i>Parole Re-Adjustment Program</i>			
506086	Illinois Department of Juvenile Justice		\$73,315	
506186	Illinois Department of Juvenile Justice		\$46,402	
	<i>Truancy Court Program</i>			
506012	Macon County State's Attorney's Office	Macon	\$0	\$45,347
	<i>Interest Available as of 7/27/09:</i>		<i>\$0</i>	<i>\$720</i>
	UNALLOCATED DISCRETIONARY		\$0	
	<i>TOTAL DISCRETIONARY</i>		<i>\$413,022</i>	<i>\$415,784</i>
	ADMINISTRATION		\$74,450	
	<i>GRAND TOTAL</i>		<i>\$1,548,384</i>	<i>\$1,551,146</i>

Total interest earned as of 7/27/09: \$62,146.

\$12,982 in interest earned to IVPA (#506200) on 6/5/09.

\$46,402 in interest earned to IDJJ (#506186) on 6/5/09.

(\$43,305)
\$45,347
<i>\$720</i>
<i>\$2,042</i>
<i>\$2,042</i>

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY06**

ATTACHMENT A - Revised 8/26/09, 10/7/09 / Interest Updated 8/27/09

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
506005	Champaign County	Champaign	\$10,145	\$1,127
506026	Chicago	Cook	\$174,664	\$19,407
506014	Cook County	Cook	\$532,913	\$59,213
506015	DuPage County	Du Page	\$32,892	\$3,655
506040	Kane County	Kane	\$20,675	\$2,297
506002	Lake County	Lake	\$24,516	\$2,724
506001	Peoria County	Peoria	\$11,874	\$1,319
506087	St. Clair County	St.Clair	\$8,905	\$989
506017	Will County	Will	\$22,109	\$2,457
506010	Winnebago County	Winnebago	\$17,383	\$1,931
	<i>Youth Giving Back</i>			
506047	13th Judicial Circuit (La Salle Co.)	La Salle	\$22,377	\$2,486
	<i>Community Services Program</i>			
506029	Evanston	Cook	\$21,096	\$2,344
506129	Evanston	Cook	\$10,548	\$1,172
	<i>Juvenile Prosecution</i>			
506046	Madison County	Madison	\$6,064	\$674
	<i>Juvenile Reporting Centers</i>			
506607	Tazewell County	Tazewell	\$0	\$0
506610	First Judicial Circuit	Williamson	\$0	\$0
	<i>Pre-Employment Program</i>			
506314	Cook County	Cook	\$44,549	\$4,950
506387	St. Clair County	St.Clair	\$40,000	\$4,444
506302	Lake County	Lake	\$39,852	\$4,428
506315	DuPage County	Du Page	\$40,000	\$4,444
506303	Effingham County	Effingham	\$40,000	\$4,444

	UNALLOCATED LOCAL		\$0	\$0
	<i>TOTAL LOCAL</i>		<i>\$1,120,563</i>	<i>\$124,507</i>
Grant	Name of Community	County	Award Amount	Match Amount
	<i>Anti-Violence Initiative</i>			
<i>506100</i>	<i>Illinois Violence Prevention Authority</i>		<i>\$198,000</i>	<i>\$22,000</i>
506200	Illinois Violence Prevention Authority		\$0	\$0
	<i>Parole Re-Adjustment Program</i>			
<i>506086</i>	<i>Illinois Department of Juvenile Justice</i>		<i>\$65,664</i>	<i>\$7,296</i>
506186	Illinois Department of Juvenile Justice		\$46,402	\$5,156
	<i>Truancy Court Program</i>			
506012	Macon County State's Attorney's Office	Macon	\$45,347	\$5,039
	<i>Interest Available as of 8/27/09:</i>		<i>\$1,502</i>	<i>\$167</i>
	UNALLOCATED DISCRETIONARY		\$0	\$0
	<i>TOTAL DISCRETIONARY</i>		<i>\$356,915</i>	<i>\$39,657</i>
	ADMINISTRATION		\$74,450	\$8,272
	<i>GRAND TOTAL</i>		<i>\$1,551,928</i>	<i>\$172,436</i>

Total interest earned as of 8/27/09: \$62,928.

\$12,982 in interest earned to IVPA (#506200) on 6/5/09.

\$46,402 in interest earned to IDJJ (#506186) on 6/5/09.

Initial Amount	Amended Amou	Difference
\$10,145		
\$174,664		
\$532,913		
\$32,892		
\$20,675		
\$24,516		
\$11,874		
\$8,905		
\$22,109		
\$17,383		
\$22,377		
\$21,096		
\$10,548		
\$6,064		
\$0		
\$0		
<i>\$144,750</i>	<i>\$44,549</i>	<i>(\$100,201)</i>
<i>\$0</i>	<i>\$40,000</i>	<i>\$40,000</i>
<i>\$0</i>	<i>\$39,852</i>	<i>\$39,852</i>
<i>\$0</i>	<i>\$40,000</i>	<i>\$40,000</i>
<i>\$0</i>	<i>\$40,000</i>	<i>\$40,000</i>

\$0		
\$1,060,912	\$1,120,563	\$59,651
Initial Amount	Amended Amou	Difference
\$250,000	\$198,000	(\$52,000)
\$0		
\$73,315	\$65,664	(\$7,651)
\$46,402		
\$45,347		
\$720	\$1,502	\$782
\$0		
\$415,784	\$356,915	(\$59,651)
\$74,450		
\$1,551,146	\$1,551,928	\$782

\$52,000 to Pre-Employment RFP.

\$12,982 int.

\$7,651 to Pre-Employment RFP.

\$46,402 int.

\$2,440

\$3,159

\$2,629

\$3,464

\$3,250

\$5,781

\$5,469

\$4,587

\$1,195 3/16/2009

\$3,192 4/28/2009

\$720 7/27/2009

\$782 8/27/2009

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY06**

ATTACHMENT A - Revised 8/26/09, 10/7/09, 5/19/10 / Interest Updated 4/26/10

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,145	\$1,006	(\$9,139)
Chicago	Cook	\$174,664	\$161,857	(\$12,807)
Cook County	Cook	\$532,913	\$505,204	(\$27,709)
DuPage County	Du Page	\$32,892		
Kane County	Kane	\$20,675	\$20,541	(\$134)
Lake County	Lake	\$24,516		
Peoria County	Peoria	\$11,874		
St. Clair County	St.Clair	\$8,905		
Will County	Will	\$22,109		
Winnebago County	Winnebago	\$17,383		
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$22,377		
<i>Community Services Program</i>				
Evanston	Cook	\$21,096		
Evanston	Cook	\$10,548		
<i>Juvenile Prosecution</i>				
Madison County	Madison	\$6,064		
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$0		
First Judicial Circuit	Williamson	\$0		
<i>Pre-Employment Program</i>				
<i>Cook County</i>	<i>Cook</i>	<i>\$44,549</i>		
<i>St. Clair County</i>	<i>St.Clair</i>	<i>\$40,000</i>		
<i>Lake County</i>	<i>Lake</i>	<i>\$39,852</i>		
<i>DuPage County</i>	<i>Du Page</i>	<i>\$40,000</i>		
<i>Effingham County</i>	<i>Effingham</i>	<i>\$40,000</i>		
UNALLOCATED LOCAL		\$0		

<i>TOTAL LOCAL</i>		<i>\$1,120,563</i>	<i>\$1,070,774</i>	<i>\$9,862</i>
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Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Anti-Violence Initiative</i>				
<i>Illinois Violence Prevention Authority</i>		<i>\$198,000</i>		
Illinois Violence Prevention Authority		\$0		
<i>Parole Re-Adjustment Program</i>				
<i>Illinois Department of Juvenile Justice</i>		<i>\$65,664</i>		
Illinois Department of Juvenile Justice		\$46,402	\$32,693	(\$13,709)
Illinois Department of Juvenile Justice		\$0	\$68,141	\$68,141
<i>Truancy Court Program</i>				
Macon County State's Attorney's Office	Macon	\$45,347		
<i>Interest Available as of 4/26/10:</i>		<i>\$4,643</i>	<i>\$0</i>	<i>(\$4,643)</i>
UNALLOCATED DISCRETIONARY		\$0		
<i>TOTAL DISCRETIONARY</i>		<i>\$360,056</i>	<i>\$409,845</i>	<i>(\$9,862)</i>
ADMINISTRATION		\$74,450		
<i>GRAND TOTAL</i>		<i>\$1,555,069</i>	<i>\$1,555,069</i>	<i>\$3,923</i>

Total interest earned as of 4/26/10: \$66,069.

\$12,982 in interest earned to IVPA (#506200) on 6/5/09.

\$46,402 in interest earned to IDJJ (#506186) on 6/5/09.

\$52,000 to Pre-Employment RFP.

\$12,982 int.

\$7,651 to Pre-Employment RFP.

\$46,402 int.

\$2,440

\$3,159

\$2,629

\$3,464

\$3,250

\$5,781

\$5,469

\$4,587

\$1,195 3/16/2009

\$3,192 4/28/2009

\$720 7/27/2009

\$782 8/27/2009

\$822 10/13/2009

\$658 10/21/2009

\$627 11/24/2009

\$598 12/22/2009

\$778 2/22/2010

\$185 3/27/2010

\$71 4/26/2010

**JUVENILE ACCOUNTABILITY
 BLOCK GRANTS PROGRAM
 FFY06**

ATTACHMENT A - Revised 8/26/09, 10/7/09 / Interest Updated 4/26/10

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
506005	Champaign County	Champaign	\$10,145	\$1,127
506026	Chicago	Cook	\$174,664	\$19,407
506014	Cook County	Cook	\$532,913	\$59,213
506015	DuPage County	Du Page	\$32,892	\$3,655
506040	Kane County	Kane	\$20,675	\$2,297
506002	Lake County	Lake	\$24,516	\$2,724
506001	Peoria County	Peoria	\$11,874	\$1,319
506087	St. Clair County	St. Clair	\$8,905	\$989
506017	Will County	Will	\$22,109	\$2,457
506010	Winnebago County	Winnebago	\$17,383	\$1,931
	<i>Youth Giving Back</i>			
506047	13th Judicial Circuit (La Salle Co.)	La Salle	\$22,377	\$2,486
	<i>Community Services Program</i>			
506029	Evanston	Cook	\$21,096	\$2,344
506129	Evanston	Cook	\$10,548	\$1,172
	<i>Juvenile Prosecution</i>			
506046	Madison County	Madison	\$6,064	\$674
	<i>Juvenile Reporting Centers</i>			
506607	Tazewell County	Tazewell	\$0	\$0
506610	First Judicial Circuit	Williamson	\$0	\$0
	<i>Pre-Employment Program</i>			
506314	<i>Cook County</i>	<i>Cook</i>	<i>\$44,549</i>	<i>\$4,950</i>
506387	<i>St. Clair County</i>	<i>St. Clair</i>	<i>\$40,000</i>	<i>\$4,444</i>
506302	<i>Lake County</i>	<i>Lake</i>	<i>\$39,852</i>	<i>\$4,428</i>
506315	<i>DuPage County</i>	<i>Du Page</i>	<i>\$40,000</i>	<i>\$4,444</i>
506303	<i>Effingham County</i>	<i>Effingham</i>	<i>\$40,000</i>	<i>\$4,444</i>
	UNALLOCATED LOCAL		\$0	\$0
	TOTAL LOCAL		\$1,120,563	\$124,507

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Anti-Violence Initiative</i>			
<i>506100</i>	<i>Illinois Violence Prevention Authority</i>		<i>\$198,000</i>	<i>\$22,000</i>
506200	Illinois Violence Prevention Authority		\$0	\$0
	<i>Parole Re-Adjustment Program</i>			
<i>506086</i>	<i>Illinois Department of Juvenile Justice</i>		<i>\$65,664</i>	<i>\$7,296</i>
506186	Illinois Department of Juvenile Justice		\$46,402	\$5,156
	<i>Truancy Court Program</i>			
506012	Macon County State's Attorney's Offi	Macon	\$45,347	\$5,039
	<i>Interest Available as of 3/27/10:</i>		<i>\$5,241</i>	<i>\$582</i>
	UNALLOCATED DISCRETIONARY		\$0	\$0
	<i>TOTAL DISCRETIONARY</i>		<i>\$360,654</i>	<i>\$40,073</i>
	ADMINISTRATION		\$74,450	\$8,272
	<i>GRAND TOTAL</i>		<i>\$1,555,667</i>	<i>\$172,852</i>

Total interest earned as of 4/26/10: \$66,069.

\$12,982 in interest earned to IVPA (#506200) on 6/5/09.

\$46,402 in interest earned to IDJJ (#506186) on 6/5/09.

\$1,555,667

Initial Amount	Amended Amou	Difference
\$10,145		
\$174,664		
\$532,913		
\$32,892		
\$20,675		
\$24,516		
\$11,874		
\$8,905		
\$22,109		
\$17,383		
\$22,377		
\$21,096		
\$10,548		
\$6,064		
\$0		
\$0		
<i>\$44,549</i>		
<i>\$40,000</i>		
<i>\$39,852</i>		
<i>\$40,000</i>		
<i>\$40,000</i>		
\$0		
<i>\$1,120,563</i>	<i>\$1,120,563</i>	<i>\$59,651</i>

Initial Amount	Amended Amou	Difference
<i>\$198,000</i>		
\$0		
<i>\$65,664</i>		
\$46,402		
\$45,347		
<i>\$720</i>	<i>\$5,241</i>	<i>\$4,521</i>
\$0		
<i>\$356,133</i>	<i>\$360,654</i>	<i>(\$59,651)</i>
\$74,450		
<i>\$1,551,146</i>	<i>\$1,555,667</i>	<i>\$4,521</i>

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY07**

ATTACHMENT A - *Revised 4/28/09*

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,125		
Chicago	Cook	\$165,851		
Cook County	Cook	\$528,864		
DuPage County	Du Page	\$32,635		
Kane County	Kane	\$20,463		
Lake County	Lake	\$24,334		
Peoria County	Peoria	\$11,761		
Will County	Will	\$21,954		
Winnebago County	Winnebago	\$17,217		
UNALLOCATED LOCAL		\$274,621		
TOTAL LOCAL		\$1,107,825		
<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$0	\$69,724	\$69,724
<i>Parole Re-adjustment Program</i>				
Illinois Department of Juvenile Justice		\$0	\$187,199	\$187,199
<i>Interest Earned as of 4/28/09:</i>		<i>\$0</i>	<i>\$36,894</i>	<i>\$36,894</i>
UNALLOCATED DISCRETIONARY		\$295,420	\$38,497	(\$256,923)
TOTAL DISCRETIONARY		\$295,420	\$332,314	\$36,894
ADMINISTRATION		\$73,855		
GRAND TOTAL		\$1,477,100	\$1,513,994	\$36,894

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY07**

ATTACHMENT A - *Revised 7/27/09*

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,125		
Chicago	Cook	\$165,851		
Cook County	Cook	\$528,864		
DuPage County	Du Page	\$32,635		
Kane County	Kane	\$20,463		
Lake County	Lake	\$24,334		
Peoria County	Peoria	\$11,761		
Will County	Will	\$21,954		
Winnebago County	Winnebago	\$17,217		
UNALLOCATED LOCAL		\$274,621		
TOTAL LOCAL		\$1,107,825		
<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$69,724	\$0	(\$69,724)
<i>Parole Re-adjustment Program</i>				
Illinois Department of Juvenile Justice		\$187,199		
<i>Interest Earned as of 7/27/09:</i>		<i>\$38,565</i>	<i>\$40,433</i>	<i>\$1,868</i>
UNALLOCATED DISCRETIONARY		\$38,497	\$108,221	\$69,724
TOTAL DISCRETIONARY		\$333,985	\$335,853	\$2,571
ADMINISTRATION		\$73,855		
GRAND TOTAL		\$1,515,665	\$1,517,533	\$2,571

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY07**

ATTACHMENT A - *Revised 4/26/10*

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,125		
Chicago	Cook	\$165,851		
Cook County	Cook	\$528,864		
DuPage County	Du Page	\$32,635	\$20,240	(\$12,395)
Kane County	Kane	\$20,463		
Lake County	Lake	\$24,334		
Peoria County	Peoria	\$11,761	\$0	(\$11,761)
Will County	Will	\$21,954		
Winnebago County	Winnebago	\$17,217		
Community Services Program				
Evanston	Cook	\$0	\$31,000	\$31,000
Teen Court				
Macon County	Macon	\$0		\$46,000
UNALLOCATED LOCAL		\$274,621	\$221,777	(\$52,844)
TOTAL LOCAL		\$1,107,825		
<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$0		
<i>Parole Re-adjustment Program</i>				
Illinois Department of Juvenile Justice		\$187,199		
<i>Interest Earned as of 4/26/10:</i>		<i>\$40,433</i>	<i>\$47,236</i>	<i>\$6,803</i>
UNALLOCATED DISCRETIONARY		\$108,221		
TOTAL DISCRETIONARY		\$335,853	\$342,656	\$6,803
ADMINISTRATION		\$73,855		
GRAND TOTAL		\$1,517,533	\$1,524,336	\$6,803

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY07
ATTACHMENT A - *Revised 4/26/10***

Grant	Name of Community	County	Award Amount	Match Amount
	<i>Direct Funded Local Programs:</i>			
507005	Champaign County	Champaign	\$10,125	\$1,125
507026	Chicago	Cook	\$165,851	\$18,428
507014	Cook County	Cook	\$528,864	\$58,763
507015	DuPage County	Du Page	\$32,635	\$3,626
507040	Kane County	Kane	\$20,463	\$2,274
507002	Lake County	Lake	\$24,334	\$2,704
507001	Peoria County	Peoria	\$11,761	\$1,307
507017	Will County	Will	\$21,954	\$2,439
507010	Winnebago County	Winnebago	\$17,217	\$1,913
	UNALLOCATED LOCAL		\$274,621	\$30,513
	TOTAL LOCAL		\$1,107,825	\$123,092
	<i>Safety Net Works</i>			
507100	Illinois Violence Prevention Authority		\$0	\$0
	<i>Parole Re-adjustment Program</i>			
507186	Illinois Department of Juvenile Justice		\$187,199	\$20,800
	<i>Interest Earned as of 4/26/10:</i>		<i>\$47,236</i>	<i>\$5,248</i>
	UNALLOCATED DISCRETIONARY		\$108,221	\$12,025
	TOTAL DISCRETIONARY		\$342,656	\$38,073
	ADMINISTRATION		\$73,855	\$8,206
	GRAND TOTAL		\$1,524,336	\$169,371

Unit of Government	County	Allocation	Allocation
Champaign County	Champaign	\$10,631	\$10,631
	Champaign Total	\$10,631	
Chicago	Cook	\$168,464	\$168,464
Cook County	Cook	\$553,313	\$553,313
	Cook Total	\$721,777	
DuPage County	DuPage	\$34,156	\$34,156
	DuPage Total	\$34,156	
Kane County	Kane	\$21,410	\$21,410
	Kane Total	\$21,410	
Lake County	Lake	\$25,452	\$25,452
	Lake Total	\$25,452	
Peoria County	Peoria	\$12,229	\$12,229
	Peoria Total	\$12,229	
St. Clair County	St. Clair	\$10,408	\$10,408
	St. Clair Total	\$10,408	
Will County	Will	\$23,011	\$23,011
	Will Total	\$23,011	
Winnebago County	Winnebago	\$17,974	\$17,974
	Winnebago	\$17,974	
	Grand Total	\$877,045	\$877,048

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY08**

ATTACHMENT A (Pending) - *Revised 4/28/09*

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,631		
Chicago	Cook	\$168,464		
Cook County	Cook	\$553,313		
DuPage County	Du Page	\$34,156		
Kane County	Kane	\$21,410		
Lake County	Lake	\$25,452		
Peoria County	Peoria	\$12,229		
St. Clair County	St. Clair	\$10,408		
Will County	Will	\$23,011		
Winnebago County	Winnebago	\$17,974		
UNALLOCATED LOCAL		\$281,402		
TOTAL LOCAL		\$1,158,450		
<i>Interest Earned as of 4/28/09</i>		<i>\$0</i>	<i>\$10,380</i>	<i>\$10,380</i>
UNALLOCATED DISCRETIONARY		\$308,920		
TOTAL DISCRETIONARY		\$308,920	\$319,300	\$10,380
ADMINISTRATION		\$77,230		
GRAND TOTAL		\$1,544,600	\$1,554,980	\$10,380

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY08**

ATTACHMENT A - *Revised 4/26/10*

Name of Community	County	Initial Amount	Amended Amo	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$10,631		
Chicago	Cook	\$168,464		
Cook County	Cook	\$553,313		
DuPage County	Du Page	\$34,156		
Kane County	Kane	\$21,410		
Lake County	Lake	\$25,452		
Peoria County	Peoria	\$12,229		
St. Clair County	St.Clair	\$10,408		
Will County	Will	\$23,011		
Winnebago County	Winnebago	\$17,974		
UNALLOCATED LOCAL		\$281,402		
TOTAL LOCAL		\$1,158,450		
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$0	\$182,775	\$182,775
<i>Interest Earned as of 4/26/10</i>		<i>\$10,380</i>	<i>\$21,698</i>	<i>\$11,318</i>
UNALLOCATED DISCRETIONARY		\$308,920	\$126,145	(\$182,775)
TOTAL DISCRETIONARY		\$319,300	\$330,618	\$11,318
ADMINISTRATION		\$77,230		
GRAND TOTAL		\$1,554,980	\$1,566,298	\$11,318

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY08**

ATTACHMENT A - *Revised 4/26/10*

Grant	Name of Community	County	Award Amount	Match Amount
	Direct Funded Local Programs:			
508005	Champaign County	Champaign	\$10,631	\$1,181
508026	Chicago	Cook	\$168,464	\$18,718
508014	Cook County	Cook	\$553,313	\$61,479
508015	DuPage County	Du Page	\$34,156	\$3,795
508040	Kane County	Kane	\$21,410	\$2,379
508002	Lake County	Lake	\$25,452	\$2,828
508001	Peoria County	Peoria	\$12,229	\$1,359
508087	St. Clair County	St.Clair	\$10,408	\$1,156
508017	Will County	Will	\$23,011	\$2,557
508010	Winnebago County	Winnebago	\$17,974	\$1,997
	UNALLOCATED LOCAL		\$281,402	\$31,267
	TOTAL LOCAL		\$1,158,450	\$128,717
	<i>Interest Earned as of 4/26/10</i>		<i>\$21,698</i>	<i>\$2,411</i>
	UNALLOCATED DISCRETIONARY		\$308,920	\$34,324
	TOTAL DISCRETIONARY		\$330,618	\$36,735
	ADMINISTRATION		\$77,230	\$8,581
	GRAND TOTAL		\$1,566,298	\$174,033



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: June 4, 2010
Re: Authority Fiscal Reports

Attached are the FY 2010 fiscal reports covering the period:
July 1, 2009 through April 30, 2010.

Exhibit #1 – Operations

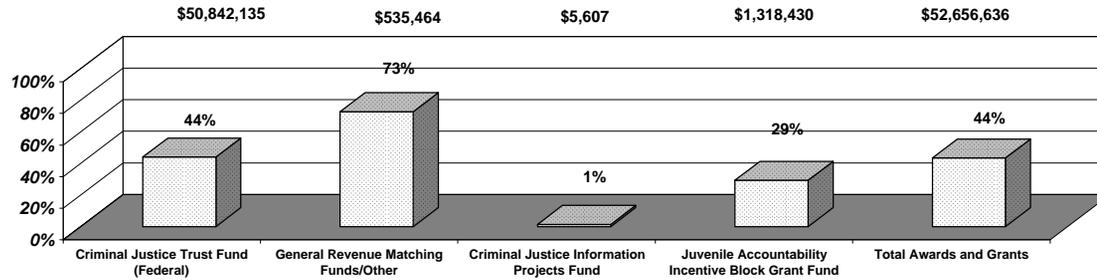
As shown on Exhibit 1, the Authority has expended or obligated 57% of our General Revenue operations.

Exhibit #2 – Awards and Grants

As shown on Exhibit 2, the Authority has expended or obligated 73% of our General Revenue Matching/Other funds appropriation and 44% of our total appropriation.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.

Exhibit #2 - Awards & Grants
Illinois Criminal Justice Information Authority
FY 2010 Expenditures/Obligations
 July 1, 2009 - April 30, 2010



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund		
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)
Federal Assistance Support	\$10,300,000	\$3,929,724	\$6,370,276	\$650,000	\$0	\$490,464	\$159,536			
State Agencies	\$36,000,000	\$16,186,372	\$19,813,628							
Locals/Non-Profit Orgs.	\$67,400,000	\$30,588,169	\$36,811,831							
Misc. Awards/Grants	\$1,700,000	\$137,870	\$1,562,130	\$0	\$0	\$0	\$0	\$400,000	\$5,607	\$394,393
Study Capital Punishment				\$86,243	\$0	\$45,000	\$41,243			
Total	\$115,400,000	\$50,842,135	\$64,557,865	\$736,243	\$0	\$535,464	\$200,779	\$400,000	\$5,607	\$394,393
% of Appropriation (less Reserve):		44%	56%			73%	27%		1%	99%
	Juvenile Accountability Incentive Block Grant Fund			Total						
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)			
Federal Assistance Support				\$10,950,000	\$0	\$4,420,188	\$6,529,812			
State Agencies				\$36,000,000	\$0	\$16,186,372	\$19,813,628			
Locals/Non-Profit Orgs.				\$67,400,000	\$0	\$30,588,169	\$36,811,831			
Misc. Awards/Grants				\$2,100,000	\$0	\$143,477	\$1,956,523			
Study Capital Punishment				\$86,243	\$0	\$0	\$41,243			
Juvenile Accountability Block Grant	\$4,500,000	\$1,318,430	\$3,181,570	\$4,500,000	\$0	\$1,318,430	\$3,181,570			
Total	\$4,500,000	\$1,318,430	\$3,181,570	\$121,036,243	\$0	\$52,656,636	\$68,334,608			
% of Appropriation (less Reserve):		29%	71%			44%	56%			

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

General Revenue	57%
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Criminal Justice Trust Fund (Federal)	44%
---------------------------------------	-----

General Revenue Matching Funds/Other	73%
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Criminal Justice Information Projects Fund	1%
--	----

Juvenile Accountability Incentive Block Grant Fund	29%
--	-----

Total Awards and Grants	44%
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ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: May 21, 2010

Re: Federal and State Grants Unit Report – June 4, 2010 Authority Meeting

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of February 1, 2010 to April 30, 2010. During this period, FSGU headcount remained at 19.

Grant Activities

During the reporting period, FSGU staff monitored 360 grants, representing approximately \$53,695,497 in grant funds. Monitoring included the following:

- Reviewing (918) monthly or quarterly reports: (527) data and (391) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (approximately 16) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Providing technical assistance to grantees (approximately 3,350 times). This included telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also received communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff began processing 13 new agreements (grants), representing \$4,690,022 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and
- Initiating an obligation and disbursing any initial funds that are requested.

Administrative Activities

Meetings

During the reporting period, FSGU staff have planned for and/or staffed one meeting:

- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) conducted a meeting on February 26, 2010 in Chicago.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

Conferences

- One staff member attended the annual Violence Against Women Act (VAWA) Sexual Assault Services Program Administrator's Conference in San Francisco, California on February 1 - 4, 2010.

Requests for Proposals (RFPs)

Staff reviewed VAWA American Recovery and Reinvestment Act (ARRA) RFPs and funds have been designated to selected programs for funding.

Federal Program Applications

Between February 1 and April 30 of 2010, eight applications were submitted to the federal government for awards from the following federal programs:

Program	Date Submitted
Residential Substance Abuse Treatment Act (RSAT) FFY10	February 11, 2010
Rural Domestic Violence, Sexual Assault, and Stalking Assistance Program (VAWA Rural) FFY10	February 18, 2010
Juvenile Accountability Block Grants Program (JABG) FFY10	February 22, 2010
National Criminal History Improvement Program (NCHIP) FFY10	March 1, 2010
Sexual Assault Services Program (SASP) FFY10	March 9, 2010
State Justice Statistics Program (SJS) FFY10	March 18, 2010
Post-conviction DNA Testing Assistance Program (PDNAT) FFY10	April 22, 2010
Victims of Crime Act Program (VOCA) FFY10	April 26, 2010

Other Activities

- 1) In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- 2) During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- 3) Staff continually updates Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- 4) Staff is examining ways to improve the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- 5) FSGU staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- 6) Staff has been working closely with Fiscal Management staff to close out the following federal awards:
 - A) Violence Against Women Act (VAWA) FFY 2004.
 - B) Juvenile Accountability Block Grants (JABG) FFY 2005.
 - C) Justice Assistance Grants (JAG) FFY 2005.
- 7) Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- 8) As part of the Authority's on-going efforts to upgrade its information systems, staff has worked with the Information Services Unit and the Research and Analysis Unit to design a new E-Grant database system. Testing on a beta version began in May and revisions are in-process. The new E-Grant system (eGMIS) will replace the current Grant Management Information System (GMIS). Progress has been delayed because both systems have had to be modified to accommodate ARRA-specific information for ARRA grants and ARRA-related duties have demanded that staff divert efforts away from this project.
- 9) Staff has been heavily focused on ARRA planning, administration, RFPs, and technical aspects of ARRA compliance.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • 7th Floor • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Edith Feliciano
Date: May 8, 2010
Re: Summary of Human Resources Activities

The following highlights the work performed by Illinois Criminal Justice Information Human Resources Unit since the last Authority Meeting.

Recruitment, Screening and Hiring

Electronic Personnel Action Requests (EPARs) were processed to fill funded headcount vacancies. All information, with the initiation of the personnel requisition to the final candidate selection, is posted on the system. It allows for highly accurate and efficient hire tracking while eliminating the paper transfer.

Two of our Technical Advisor II has resigned during this quarter. The positions were process in the EPAR system and the positions were posted. The same goes for the General Counsel and the Administrative Assistant I /Inter-grated Justice system positions. The Executive I (Motor Vehicle) temporary appointment was process in the EPAR system waiting for approval to post the position.

The Public Service Administrator – Opt. 2 position was posted, internal candidate had contractual rights and promotion took effect April 1, 2010.

Employee Benefits

- Provided staff with disability leave information. Processed all related Medical/Administrative paperwork
- Tracked ongoing leaves
- Processed several Deferred Compensation transactions
- Processed and distributed Savings Bonds for employees

- Assisting employees with questions regarding their SERS status and/or reciprocal Benefits
- Process several group insurance discrepancies.
- Provide staff with AFSCME Voluntary Furlough Days
- Recertification of dependent (student).

Salaries & Compensation

- Assisted in continued bi-monthly payroll processing for 68 employees
- Issued time balance reports monthly to payroll and contractual employees
- Continued to check timesheets of federally funded employees for correct time certification reports
- Assisted Shared Services by giving documentation and communicating changes for ICJIA
- Assisted CFO with January, February, and March headcount.

Equal Employment Opportunities

- Submitted the Second Quarterly Report for FY2010
- Training will be ongoing for Affirmative Action Planning for our agency in order to meet and attain our hiring goals

Staff Development & Training

- Supervisory/Management Staff completing Interview and Selection (RUTAN) Training
- Continued to provide staff with development tools now available in library for use

Other Miscellaneous Projects

- Working with all unit directors to update organization charts to submit to CMS
- Working with unit directors to identify any classification issues
- Working with CMS classifications to establish and clarify job descriptions
- Working on updating the Authority Handbook
- Processing 3-month, 6-month, and annual evaluations for all staff

Reports

The following reports were prepared and submitted by HR staff:

- Second Quarterly EEO Report for FY2010
- Secretary of State FY 2009 Workforce Report
- Report to CMS/Labor Relation, Personal Service & Vendor Contract Spreadsheet
- HR ISL Report
- 2009 Annual Flex Schedule Report
- OEIG Report on previous HR Director's at ICJIA (3)



**ILLINOIS
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members

From: Herbert Johnson
IIJIS Project Manager

Date: May 18, 2010

Re: Illinois Integrated Justice Information System Project Update
February 2010 through May 2010

Since the last report to Authority members, progress has been made in the following areas of the Illinois Integrated Justice Information Systems (IIJIS) Project:

IIJIS Governance

- The Implementation Board of IIJIS met on April 28, 2010 and it was announced that the Annual Report was submitted on time to the Governor's Office and the leadership of the Illinois General Assembly. Mr. Michael Carroll, Director of Information Systems in the Cook County State's Attorney's Office was granted permission to serve as Vice-Chair of the Implementation Board by Cook County State's Attorney Anita Alvarez. Mr. Jack Cutrone, Executive Director of the Illinois Criminal Justice Information Authority (ICJIA) agreed to become vice-chair of the Planning and Policy Committee. Additionally letters have been distributed to the presidents of the Illinois Probation & Court Services and the Illinois Association of Chiefs of Police to identify representatives that will serve on the Implementation Board.

Planning and Policy Committee

- The Planning & Policy Committee met on April 27, 2010. The committee has continued its review of finalizing the new Strategic Direction for Enterprise Information Sharing. The committee members agreed to perform a gap analysis of each of the seven strategic issues to gain an understanding of the current state of each issue as opposed to the end-state vision of where Illinois would like to be regarding the specific issue. The committee agreed to work with both the Technical and Funding Committees on issues related to infrastructure develop and interoperability, as well as funding. The committee set a July 2010 date for completion of its review. The Law Enforcement Subcommittee of Planning and Policy Chair is Anthony Del Santo from the Cook County Sheriff's Police, and the committee continues its search for a Privacy Policy Subcommittee Chair.



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Funding Committee

- The Funding Committee met on March 10th and May 13th, 2010. The committee is continuing its efforts to recruit new members to its subcommittees. A request is being made to have a member of the ICJIA Federal State Grant Unit participate and lend their expertise to the Funding Committee. The committee will develop a boilerplate for grant applications, and begin to search grant and funding opportunities from corporate and non-profit donors. The committee will also identify the needs of downstate agencies and research funding opportunities to meet those needs.

Technical Committee

- The Technical Committee met on March 3, 2010. The committee developed its statement of work and was able to recruit new members from the Illinois Department of Corrections (IDOC) and the Illinois Department of Transportation (IDOT). The committee continues to work on understanding and developing best practices for information sharing and integration. The work includes doing a national assessment of the model projects. The committee's work includes developing a baseline of where we are now, doing a gap analysis, and finally an action plan that will facilitate justice information sharing from a regional, state, and national perspectives.

Outreach Committee

- The Outreach Committee met on April 29, 2010 with the Educational Material/Media Strategy Subcommittee meeting on April 20th and 26th. Work has begun on the development of a new template for the IIJIS e-Newsletter. The goal is to present an e-Newsletter twice a year. Work continues on the initial draft of the IIJIS Recruitment Flyer. The intent is to inform recipients about IIJIS, its purpose and structure. The flyer will be distributed to the IIJIS mailing list. Plans and meetings are underway with the ICJIA webmaster to update and improve the IIJIS website and to ensure that the website is not vulnerable to internet security threats.



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Memorandum

To: Authority Members
From: Anthony Jenkins
Date: May 17, 2010
Re: Information Systems Unit Report

Since the last report to Authority members, progress has been made in the following areas of the Information Services Unit (ISU).

The InfoNet System

One hundred and eight domestic violence and sexual assault programs and sixteen child advocacy centers currently access InfoNet from nearly two hundred sites throughout the state. During the last quarter, the InfoNet team continued to improve the efficiency and performance of the system for current users. Some specific accomplishments during the past quarter follow.

ICJIA staff continued to provide training and technical assistance to InfoNet users during the quarter. An estimated 230 technical assistance calls were responded to by staff during this quarter. Four new user trainings were held for domestic violence and sexual assault program staff. Two were held in Chicago – one on March 25th and another on March 30th. One was held in Springfield on April 8th, and the final was in Champaign on May 6th. Four advanced trainings were also held for new users: Two in Chicago on May 11th and May 18th, and two more to occur in Springfield on June 3rd and 4th. More than 50 users were trained during the quarter.

Staff continues to respond to requests for InfoNet data. During the quarter, InfoNet data were compiled in response to requests from the Illinois Department of Human Services (DHS), the Illinois Coalition Against Domestic Violence (ICADV), the Illinois Coalition Against Sexual Assault (ICASA), the Chicago Mayor's Office on Domestic Violence, the federal Violence Against Women Office, Turning Point in Woodstock, Evanston/Northshore YWCA, and Mutual Ground in Aurora.

Staff continued to spend much time this quarter working with DHS and ICADV to increase their access to aggregate InfoNet data. Currently, funders such as DHS and ICADV do not have access to certain data filters such as race, age, or service type, so they must request any such data from ICJIA as they do not have the tools to generate such a data report on their end. The challenge in providing increased access to data is protecting client confidentiality. The more access to data, the greater the risk to client confidentiality. InfoNet staff has been working with DHS, ICADV to determine how to generate reports that hide small numbers – specifically, numbers between one and nine. It was agreed that even though data are aggregate, numbers this low potentially threaten client confidentiality and hence their safety, particularly when running data for rural areas where only a few members of a subpopulation exist or a small geographic area such as city or zip code. This has become a much more challenging task than anticipated for all agencies involved. It has been determined that there is no feasible way to electronically hide small numbers from funders without compromising the data's utility. Therefore the focus has now shifted on how to ensure such data can be accessible to only those staff who absolutely need it. Staff continue to work on resolving these issues with ICADV and DHS and hope to have increased access for funders by the end of this fiscal year.

In addition to the above, other primary development tasks to improve InfoNet's utility and performance during the quarter include the following:

- 1) Work resumed during the quarter on converting an existing report (Income Management Report) to a newer technology known as Dot.Net. This is the last report to be converted before the InfoNet system is running 100% on this more efficient technology. This will improve overall system performance.
- 2) Work was continued on another new report that will allow users to extract staff and funding information for specific grants. For example, a user will be able to run a "VOCA Report", and the report will provide each staff person supported by this grant, what services are funded, and the percent of services supported with the VOCA grant. This will improve the accuracy of grant-specific data and make this information easier for users to maintain and keep up to date. The team began testing this report during the quarter and hoping to post to the live site.
- 3) Developers have completed testing InfoNet's platform application (Microsoft SQL Server) with a 64-bit processor server. Past servers have only contained 32-bit processors. Servers using 64-bit processors are newer technology and much quicker, but also much more complex so much testing was required to ensure a glitch-free, smooth transition to the newer technology resulting in improved performance for users. System upgrades to SQL Server 2005 have begun and expect to be completed during the summer.

Systems Support:

Systems support continues its technical support to the agency internal and external users along with the support of the agency local and wide area networks. Maintaining, upgrading and updating the existing systems remain the top priority. Technical resources are being used to troubleshoot servers, computers and other network peripherals as needed. The agency systems, CLARIS, InfoNet, GMIS, and Web Services are being monitored and backed up. CLARIS reports are being generated on a weekly basis and the results provided to the Claris staff.

ISU assisted OPI on hosting a delegation of 25 Chinese criminologists; an overview of ICJIA was presented to them in the building conference room. Staff member Ming Xie gave the ISU presentation in their native language. Ming spoke about ISU's role within the Authority, staff designs, develops, and operates advanced technology that can be used to help Illinois public safety agencies collect and share information. The affordable information systems were created by the unit to strengthen communication between agencies and help these agencies coordinate their efforts to reduce crime.

ISU Staff members attended a Nefsis video conference, this software was purchased by the Authority to take the place of Adobe Connect Video conferencing software. Nefsis provides a distributed cloud for multipoint video conferencing. The Nefsis cloud constantly adapts to changing conditions on the Internet, as well as your local network, delivering the highest quality experience possible for your multipoint video conference. This software can do everything that Adobe Connect could do and more, for a cheaper price. Adobe Connect had an annually maintenance fee of approximately 10k, where Nefsis annually fee is approximately 3k.

System management is looking into acquiring a new version JAWS (Job Access with Speech) for Authority Staff member Anne Guinan, to be used with the new eGMIS system. JAWS (an acronym for Job Access with Speech) is a screen reader software program for visually impaired users, produced by the Blind and Low Vision Group at Freedom Scientific of St. Petersburg, Florida. Its purpose is to make personal computers using Microsoft Windows accessible to blind and visually impaired users. It accomplishes this by providing the user with access to the information displayed on the screen via text-to-speech or by means of a Braille display and allows for comprehensive keyboard interaction with the computer.

The Authority's Help Desk Remedy program is a problem request tracking system. It allows the Authority to track information about itself as well as internal and external requests placed upon our technical support staff. This information is tracked using various Remedy applications. Total number of Remedy Tickets for this quarter is three hundred and thirteen.

System support and management staff members are continuing to work on updating our Disaster Recovery Plan; we are working on the identification of personnel that will be assigned to the Information Systems disaster contingency plan team. These individuals

will have responsibilities in assisting in the recovery of the essential applications; they will have clear guidelines outlining their responsibilities. The plan provides guidelines for ensuring that needed personnel and resources are available for both disaster preparation, response time, and that the proper steps will be carried out to permit the timely restoration of services.

Staff has completed assisting IT Director in creating disaster recovery folders for each of Authority's servers. Each folder contains documentation that explains and identifies the hardware and software that is on that server.

Hardware:

Staff has installed and tested our new PV 114T and LTO-2 tape units, these devices are now in production. The Dell PowerVault 114T rackable subsystem, the system uses LTO-d tapes, which hold up to 800GB of compressed data (when using two LTO-2 drives). This drive will replace the VS 80 tape unit, which holds approximately 80 GB of compressed data.

ICJIA/ISU Relocation:

The relocation from the 7th floor at the 300 W Adams location, to the 2nd floor of the 300 W Adams facility was a success, the ISU Staff did an excellent job in completing the multi-phase over 70 workstation teardown & reassembly of multiple areas on multiple floors of the building., the ISU staff worked throughout the evening to establish network connectivity from JRTC to 300 W Adams, we reestablished our network connections for all systems, assisting all staff in adding printers, and making sure all their data processing needs were met.

We are currently working on documenting our new network, this will assist us in faster troubleshooting, reduces the need to research solutions to the same problem each time the problem arises. A visual diagram can help identify potential problem areas in a timelier manner; it will also assist in reducing information loss.

Applications:

Web Development:

Our webmaster continue to update the Authority's ISU Tech Notes Resource Center on our intranet site, this section highlight useful computer related resources and tips, and tries to demystify technology and help people understand the new gizmos, and procedures.

Webmaster attended the Illinois Webmaster Roundtable, this is a forum for state webmasters to share ideas, learn about best practices, and collaborate, with the goal of improving the accessibility, usability, and overall quality of state websites. The current

issues for state webmasters are upgrades of all current sites and accessibility issues. The Webmaster will continue to work with the DHS and CMS staff to coordinate our designs and websites with the accessibility guidelines.

The Webmaster has created an initial draft of a website for the Authority's upcoming summit. At the moment, this website contains only mock-up, dummy text but will slowly be filled with summit information. The first page mock-up can be viewed by using the following link: <http://www.icjia.org/public/summit1/index1.cfm>.

The Illinois Statistical Analysis Center (SAC) serves as criminal justice data collection and analysis center for the Research and Analysis Unit the research arm of the Illinois Criminal Justice Information Authority (ICJIA). The Illinois SAC was created to collect, analyze and report on the state of criminal justice issues in Illinois to facilitates the sharing of information and data exchange among criminal justice agencies. Staff is working on a new site design; this website includes live, county-level arrest data. The new site can be viewed by using the following link: <http://www.icjia.org/public/sacdev1/index.cfm>

Staff has created and launched the Adult Redeployed Illinois website. The purpose of the Adult Redeploy website is to provide applicants preparing an Adult Redeploy Illinois Local Plan access to county-level criminal justice data relevant to their planning process. A county profile of demographic factors, criminal justice system indicators, and information on program eligible populations. Visit the Adult Redeployed Illinois data website at: website <http://www.icjia.org/redeploy>

Staff is continuing to work on the Authority's CJ DataNet redesign. Staff implemented the initial (static) pages on the website. Web staff is working with R&A staff members to create a design document for the next phase. In addition to dynamic data displays on the website, we'll work to implement interactive Google-based mapping for user generated queries.

MARS (Motor Vehicle Automated Reporting System):

The Motor Vehicle Automated Reporting System is undergoing a rewrite. The design document has been completed and approved; the programming staff has begun coding the new system, which will be a web based version using an SQL Server database. This system will allow simpler and more accurate monthly reporting of vehicles recoveries, arrest, and investigations of stolen vehicles.

GMIS (Grants Management Information System):

ISU programming staff is continuing to work on the GMIS system, Staff members are having meeting with FSGU and Fiscal staff on implementing a newer version of the GMIS application, which will contain all the ARRA elements. Staff is working on the Monthly Grants Status Report by adding all the new ARRA reports like JAG ARRA, VOCA ARRA and VAWA ARRA reports, also working on adding new Obligation and

new Vouchers for all the new ARRA grants. We have assigned different federal appropriate number for different JAG, VOCA, and VAWA ARRA grants.

eGMIS (Electronic Grants Management Information System):

ISU programming staff is continuing to work on the eGMIS system, Staff members are having meeting with FSGU and Fiscal staff on implementing a Beta version 2.0 of the eGMIS application. We have also pass out an updated Bug reporting form for the recording of test results and wishes list items, for future updates.

Staff is currently working on a modified version of eGMIS for visually impaired users; this version has all black and white screens.

CLARIS (Clandestine Lab Reporting Information System):

Programming staff continues to support the applications/databases code and repair problems as they arise.

Clandestine Lab Reporting Information System (CLARIS) is a web-based data collection system for reporting and analysis of methamphetamine lab seizure data used mainly by law enforcement agencies in Illinois. With CLARIS, remote users access the program and centralized database at the Authority using a Web-browser.

CLARIS is used by the Illinois Meth Response Teams and other drug enforcement groups who perform methamphetamine lab seizures. Data collected is submitted to Illinois State Police for analysis. Agencies also use CLARIS to file the required EPIC report, and to perform local monthly and annual statistical tabulations

The data will be useful in determining, among other criteria, the types, numbers, and locations of laboratories seized; manufacturing trends; precursor and chemical sources; the number of children and law enforcement officers affected; and investigative leads. The data may also be useful to agencies in justifying and allocating current or future resources.

The Authority has received an email from EPIC, stating that we submitted duplicate records; it appears that the duplication exists within matching case numbers field in Claris. (Case Num field). Our understanding on how ISP uses this field, it's for an internal number, and can be used on more than one Incident.

Our development staff has come up with a way around this duplication problem, which would be transparent to you. The method we plan to use is to attached the Report Number we used to identify the Incident Report to the end of the [Case Number] used in the submitted XML file to EPIC. So if your case number was ABC, and the report number was 1234, the case number submitted to EPIC, would be ABC1234. You would not need to know this number, if for some reason you need to talk to EPIC about an

Incident; you would use the report number. In the CLARIS system, the new case number is stored; if ISP needs this number we could provide it for them. We will consult with ISP to see if this method is acceptable to them.



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Memorandum

To: Authority Members
From: Hank Anthony, Associate Director for Administrative Services
Date: May 27, 2010
Re: Summary of Office of Administrative Services Activities

The Office of Administrative Services continues to support the day to day activities of the Authority to include: mail operations, supply room operation, security, reception, procurement of goods and services, vehicle maintenance, telecommunications coordination, property inventory control, Authority database maintenance, internal staff moves and travel and conference coordination activities.



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Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: June 4, 2010
Re: Summary of Office of Fiscal Management Activities

The following highlights the work by the Office of Fiscal Management for the Fiscal Year 2010 through April 30, 2010.

Reports

The following reports were prepared and submitted by the OFM staff:

- Quarterly Federal Financial Status Reports (SF 269's and the new SF 425's) for direct and formula grant awards.
- Cost center reports for agency operations and federal grant cost centers.
- Monthly expense variance report preparation and analysis for the Governor's Office of Management and Budget.
- Monthly reports for funding and expenditures for the American Recovery and Reinvestment Act (ARRA) grants.

Federal Grants

- Conducted preliminary budget reviews of approximately 508 interagency agreements.
- Processed 451 contract obligation documents (\$47,992,945) and 1,039 vouchers (\$33,236,696) for federal grants to state and local governments and not-for-profit agencies.

General Agency Obligations

- Completed the obligation, expenditure and cash reconciliations for five funds.
- Established Appropriation authority for FY 2010.



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Other Agency Issues

- The Fiscal department completed various fiscal year end tasks in a timely manner.
- The Authority participated in the regular examination of the Agency for the two years ended June 30, 2009. The accounting firm of Bonner Group, LLC made the survey of the accounting records and procedures.
- Participated in the planning and discussions regarding ARRA reporting and control.
- Changed the deposit banking relationship from Chase to 5th 3rd Bank effective 11/1/09.
- Prepared the Illinois State Legislature (ISL's) budget forms and participated in the budget appropriation hearings for the Illinois House of Representatives and the Illinois Senate.
- Moved the Fiscal Operations to the 2nd floor from the 7th floor on April 9, 2010.



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Office of the General Counsel

Memorandum

To: Authority Board Members

From: Lisa Stephens, General Counsel

Date: June 4, 2010

Office of the General Counsel Report for the June 4, 2010 Authority Board Meeting

This memorandum highlights significant events and the work performed by the Office of General Counsel since the last OGC Report.

Legal Advice to Authority Staff and Grant Review, etc.

The staff of the Office of General Counsel continues to perform its role as legal advisor to the staff of the Authority and to provide legal review of grants and related documents, contracts, and the like. Since the last Authority meeting, OGC has reviewed approximately 97 grant Interagency Agreements, amendments and revisions, grantee contracts with vendors, sub recipients, procurement documents, etc.

OGC staff continues to keep abreast of all the ARRA requirements and attend all relevant ARRA related meetings.

OGC staff is revising the FSGU Financial Guidelines consisting of creating a summary of all grants and creating a chart of the grant process.

OGC staff continues to make periodic and necessary modifications to the Authority form agreements and related documents in order to conform to changes in federal and state law, regulations and good practice. Staff is currently reviewing SB 51 (amendments to the procurement code) to ensure that all contracts are in compliance with the changes in the code taking effect July 1, 2010.

OGC staff continues to regularly review Authority publications prior to release for potential legal issues.

As part of OGC's responsibilities, staff members researched a number of topics for Authority staff and provided legal advice.



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Memorandum

To: Authority Board Members
From: Cristin Monti Evans, Public Information Officer
Date: May 27, 2010
Re: Office of Public Information Report for the June 4, 2010, Authority Meeting

The Office of Public Information (OPI) designs, edits, and publishes the Authority's written materials, including press releases, the agency's annual report, *The Compiler*, and other publications such as *Research Reports*, *Research Bulletins*, and *Program Evaluation Summaries*. OPI staff also responds to information requests from the public, the media, and others.

Publications. OPI staff edits, designs, and publishes online a variety of ICJIA publications. This quarter, OPI:

- Edited Research Report, "Issues in Illinois College Campus Safety: History and Development of Campus Safety Planning."
- Completed compilation, edit, draft, design, print coordination, and distribution of the FY09 ICJIA Annual Report, due to the Governor and General Assembly April 1.
- Edited Motor Vehicle Theft Prevention Council FY09 Annual Report.
- Edited Illinois Integrated Justice Information System (IIJIS) FY09 Annual Report.
- Completed edit and design of *Get the Facts: Juvenile courts*. *Get the Facts* is an two-page Q&A fact sheet that answers frequently asked questions from the public on a variety of adult and juvenile criminal justice topics. R&A and OPI staff plan to publish online one Q&A sheet (PDF) on a new topic each month through December 2010. Now available online are:
 - *Get the Facts* - Juvenile justice system: Pretrial
 - *Get the Facts* - Juvenile justice system: Juvenile arrests
 - *Get the Facts* - Juvenile justice system: Courts

- Initiated edit and design of *Get the Facts* on juvenile detention.
- Initiated edit and design of *Get the Facts* on juvenile corrections.
- Initiated edit and design of a *Program Evaluation Summary* on Sheridan Correction Center treatment program FY04-09, written by Loyola University Chicago researcher David Olson.
- Initiated design and content planning for new, biennial IIJIS newsletter, to be distributed in June.

Other activities. OPI also:

- Planned presentation, drafted materials, and coordinated ICJIA meeting with Chinese delegation of 25 criminologists.
- Provided a variety of assistance in message and material development for ICJIA Strategic Planning Initiative.
- Developed recruitment flier to garner interest and generate volunteers for new IIJIS subcommittees.
- Coordinated media requests from reporters seeking information and/or data on disproportionate minority contact, juvenile transfers, motor vehicle theft, and vicious dogs.
- Initiated content planning and compilation for updated online Grants Information Kit.
- Initiated planning with webmaster to redesign ICJIA website and utilize social media outlets to publicize ICJIA resources, publications, research, requests for proposals, and other initiatives.
- Updated ICJIA Employee Handbook.
- Edited the CJ Dispatch, e-mailed monthly to ICJIA website users.



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300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

To: Authority Members

From: Mark Myrent, Associate Director
Research and Analysis Unit

Date: May 18, 2010

Re: Research and Analysis Unit Report for the June 2010 Authority Meeting

This memorandum highlights some of the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

I. NEW PROJECTS

A. Sheridan Correctional Center National Drug Prison and Re-entry Therapeutic Community Recidivism Study

Opened in January 2004, Sheridan Correctional Center is a medium security prison operated by the Illinois Department of Corrections (IDOC), which uses a Therapeutic Community model. Every inmate at Sheridan participates in substance abuse treatment. Before enrolling in the program, inmates agree to participate in the in-prison therapeutic community and 90 days of community substance abuse treatment (aftercare) as a condition of their parole. A successful Sheridan graduate includes anyone who completes the in- prison portion of the Sheridan program and is released from Sheridan Correctional Center on Mandatory Supervised Release.

Since 2004, Dr. David Olson, Chair of the Criminal Justice Department at Loyola University Chicago, has been conducting an on-going evaluation of the Sheridan Correctional Center. Our proposed study will enhance prior research on Sheridan by providing quantitative and qualitative information from former participants themselves. This information could then be used to enhance programming both internally at Sheridan Correctional Center and externally with partner agencies and parole in order to improve a Sheridan graduate's re- entry experience.

The goal is to evaluate the post- prison outcomes for graduates of Sheridan by interviewing re-incarcerated graduates of the Sheridan program and learning the factors that contribute to a Sheridan program graduate's failure at re-entry. Failure includes a return to drug use or other technical violations, or committing a new crime. Data will be collected through fifty ace to face interviews with successful graduates of the Sheridan who have been re- incarcerated since their release from Sheridan. The information will allow for a better understanding of what happens with Sheridan graduates after release in order to offer recommendations to improve the effectiveness of the

Sheridan program. Data collection will begin Summer 2010 and a final report will be completed Winter 2011.

B. National Alliance on Mental Illness (NAMI)/Chicago Police Department (CPD) Juvenile Crisis Intervention Training Fidelity Assessment

The Crisis Intervention Training (CIT) is an evidence-based practice for training law enforcement personnel in crisis de-escalation for individuals who are in a mental health crisis. The philosophy of the program is that law enforcement and citizen's public safety is enhanced when officers understand the signs and symptoms of mental illness and have the skills to safely and securely diffuse a crisis situation.

Although CIT is an established evidence-based practice when intervening with adults, the Chicago Police Department and the National Alliance on Mental Illness have worked in partnership to develop a module for a Juvenile CIT. NAMI and CPD held their first Juvenile Crisis Intervention Training during the week of May 29, 2010. ICJIA research and analysis staff attended the 40-hour training and identified the project's goals and research design. Therefore, ICJIA research and analysis staff will measure the extent to which the training curriculum was helpful for officers when intervening with youth in a mental health crisis. The project aims to: (1) measure officers' pre- and post-training knowledge, (2) learn officer intentions to use the training curriculum, (3) measure officer satisfaction with the training, (3) learn officer use of the curriculum in the field, (4) and measure officer retention of the curriculum. The findings will be conveyed to NAMI and CPD in a way that allows them to improve and enhance their training practices. This evaluation offers ICJIA the opportunity to develop a new evidence-based training strategy for law enforcement that can be generalized and replicated to other police departments in Illinois and nationally. ICJIA research and analysis staff will begin the Implementation Evaluation in June.

C. Will County River Valley Detention Center (RVDC) Impact Evaluation

The Will County River Valley Detention Center is a Nationally Accredited facility. It serves both Will and Kankakee counties and includes 102 beds, as well as a 24-hour on-site medical unit. RVDC is located in Joliet, Illinois and serves as a temporary placement center for juveniles, between the ages of ten and sixteen, awaiting court decisions on their cases. Only minors who have allegedly committed a delinquent offense and are determined to be a danger to the community or themselves may be detained. In 2008, a total of 911 juveniles were admitted and received medical and mental health care. In addition, the mental health staff conducts psychological evaluations on approximately 40 percent of the youth detained, as they are court-ordered to receive such service. RVJDC mental health staff plans to expand their program by increasing the number of psychological evaluations to 100 percent. The psychological evaluations assist the court by providing them with an extensive report on the youth's background.

ICJIA research and analysis staff has been working in partnership with RVJDC staff and are in the final stages of developing an evaluation plan. ICJIA research and analysis staff and RVJDC mental health staff have identified goals of the evaluation project to be: (1) measuring the extent to which

juveniles are satisfied with the mental health services provided at the RVJDC and (2) the extent to which the psychological evaluations have resulted in an increase in treatment and sentencing compliance and a decrease in reoffending and readmission into the facility. ICJIA research and analysis staff has collaborated with RVJDC mental health staff in developing the project's research design. Data collection will begin this summer, so that the impact the mental health program has had on client outcomes can be conceptualized.

D. Sentencing Policy Advisory Council (SPAC) Technical Assistance

SPAC, which was created by Public Act 96-0711, will draw on criminal justice information collected by state and local justice agencies and use that information to explore sentencing issues and how these practices impact the criminal justice system as a whole. The Council consists of a nonpartisan group of 18 key stakeholders from across the state and local criminal justice systems, including members from all three branches of government: legislators (from both political parties and houses), retired judges, prosecutors, defense attorneys, corrections and administrators of the court officials, law enforcement, victim's rights advocates and academics. There are also ex-officio members from the agencies providing data to SPAC (Illinois Criminal Justice Information Authority, Administrative Office of the Illinois Courts, and Illinois Department of Corrections).

ICJIA Research & Analysis Staff began assisting the SPAC in reviewing Illinois criminal justice data availability for sentencing policy research. A presentation was made to the Council regarding these issues, and a larger report that documents current data collection practices and examine information gaps at each stage of the system is to be completed by July. This document is being produced in partnership with the Illinois State Police, the Administrative Office of the Illinois Courts, and the Illinois Department of Corrections.

E. Adult Redeploy Illinois Utilization-Focused Evaluation

The Crime Reduction Act (Public Act 96-0761 effective on January 1, 2010) establishes the Adult Redeploy Illinois program, which provides financial incentives to local jurisdictions for designing community-based programs to treat offenders in the community instead of sending them to state prisons. Under the Act, financial incentives will be offered to counties/groups of counties/judicial circuits to increase programming in their areas, in exchange for reducing the number of people they send to the Illinois Department of Corrections (with penalties if they do not meet the reduction goal).

The goal of Adult Redeploy is to establish pilot sites to increase access to community-based services and decrease commitments to the Illinois Department of Corrections. In Phase I, counties or judicial circuits will craft local program plans that specify how to reduce commitments of non-violent offenders to prison and implement these plans in Phase II. The counties or judicial circuits must negotiate an agreement with the Adult Redeploy Illinois Oversight Board (AROIB) to limit the number of Adult Redeploy Illinois eligible commitments from that area to 75% of the average number of commitments of the three previous calendar years.

ICJIA Research and Analysis Staff are working closely with the AROIB and IDOC and IDHS staff to track the policy implementation process, to guide the development of performance and outcome measures, and to provide relevant technical assistance toward insuring the program model aligns with the language describing the initiative in the Crime Reduction Act. The implementation evaluation will commence in October 2010.

Additionally, ICJIA staff are working with the AROIB to provide technical assistance related to data needs for the required standard planning document and ensuring the incorporation of existing legislated alternatives to incarceration programs in Illinois.

F. Adult Redeploy Illinois Website Data

As technical support for the Adult Redeploy Illinois program planning grants issued by the Adult Redeploy Illinois Oversight Board (ARIOB), staff has developed a new website to simplify and standardize access to county-level data required for the planning process. The seven counties and one judicial circuit (encompassing 12 counties) currently accepting planning grants can access the county census and criminal justice system data available through the Authority's website. This information is to be used to guide their identification of target populations eligible for the program, and serve as a starting point for the community corrections and service gap analysis to be conducted in the planning process. Data for all 102 counties are also available as print-friendly PDF documents as well.

G. Criminal History Record Information (CHRI) 2010 Audit

The unit's Criminal History Record Information (CHRI) Audit Center is a Justice Assistance Grant (JAG) funded in-house effort to continuously examine the accuracy, completeness and timeliness of the criminal history record information reported to the state repository maintained by the Illinois State Police, and to recommend strategies for improvement.

Preparations for the 2010 CHRI audit have begun. Training and preliminary analyses are being conducted on the yearly CHRI data sets to develop the final audit proposal. The focus of the audit will be on court disposition reporting, since accurate and complete conviction information is a key component of decisions within the criminal justice system and an increasing number of decisions outside of criminal justice (employment, housing, student loans, and so on).

Staff attended a symposium on criminal background checks hosted by the Illinois State Police Bureau of Identification on April 27th, to learn about current CHRI processing procedures and issues related to court disposition reporting. Similar training regarding Automated (court) Disposition Reporting system will be requested from the Administrative Office of the Illinois Courts (AOIC). It is anticipated that the audit proposal will be finalized and submitted to the State Police in the next few months, with actual data collection and analysis to begin shortly afterwards.

H. Redesign of Criminal Justice DataNet

The Authority received \$58,000 in funding from the U.S. Department of Justice, Bureau of Justice Statistics (BJS) to enhance web access and on-line presentation formats of the Authority's holdings of criminal justice and social risk factor data. An added feature of the project is enhancements to the Federal Deaths in Custody Reporting process conducted by the Authority on behalf of Illinois law enforcement agencies.

During the last quarter, staff purchased the *InstantAtlas* mapping and graphing software product that will be used to create templates of county level criminal justice data maps and graphs. On-line users (and Authority staff) will be able to access the Authority's holdings of criminal justice data to create county maps and explore relationships among the various data sets. Staff is also developing an SQL database that will allow on-line users to generate answers more specific questions, such as, "which county has the highest violent crime rate?" The data holdings are also being prepared into spreadsheets that can be downloaded directly from the website, to allow users to perform their own analyses.

During this quarter, staff also applied for a second SJS grant to continue the website development already underway. A grant proposal for \$68,000 was submitted to BJS on March 15, 2010. This next grant is scheduled to begin on July 1, 2010, utilizing current project staff. Included in this project is a redesign of the Authority's current website, particularly with respect to the publications and data offerings. A web page specifically dedicated to the Research & Analysis Unit in its role as a State Statistical Center (SAC) will also be developed with the assistance of the Authority's webmaster and public information officer.

I. Illinois Department of Juvenile Justice Recidivism study

Staff are conducting a research study on recidivism for juveniles admitted to the Illinois Department of Juvenile Justice which was funded by the American Statistical Association/Bureau of Justice Statistics Small Grants program. This study will employ various statistical techniques including multilevel modeling, survival analysis, and markov modeling to examine recidivism in-depth. Further, recidivism will be measured through readmission to either juvenile or adult correctional custody (derived from IDJJ and IDOC admissions data) and through re-arrest (derived from criminal history record information). Recidivism will be compared across various demographic and offense-type subgroups, with special attention paid to neighborhood of release indicators using U.S. Bureau of the Census data. The study was approved by the IRB. The study period and funding award will be finished in July 2011.

J. Study of the Costs of the Illinois Death Penalty

Illinois Senate Resolution No. 297, which was recently signed into law, directs the Authority to conduct a study of the costs of the death penalty in Illinois, including but not limited to the costs of seeking the death penalty, the costs of a capital trial, the costs of appeals, the costs of incarceration, and the costs of execution. In addition, the study is to provide parallel costs associated with

sentencing persons convicted of first degree murder to life imprisonment, so as to provide a direct cost comparison on the same level of detail as the costs of the death penalty. This research is contingent on receipt of a state funding appropriation, which was not passed, Authority staff have, nonetheless, prepared a preliminary outline of the scope of such a study, pending additional staffing resources. Staff are currently reviewing similar studies that have been carried out in other states – recording both the results of these studies as well as the cost estimation methodologies employed. It is anticipated that this preliminary exercise will yield summary findings of death penalty costs that may be somewhat comparable to those in Illinois while, at the same time providing a base of knowledge for determining the scope of work possible under varying funding scenarios. Alternative sources of the funding are now being sought. If funding is secured, a preliminary report on the average costs per capital case will be prepared for the Fall 2010 legislative session.

K. Juvenile justice system and risk factor data: 2008 Annual Report

Supported by a grant from the Illinois Juvenile Justice Commission, the 2008 Annual Report, a compilation of county-level juvenile justice system and risk factor data, is now amassing the 2008 data sets. Similar to previous editions, this report summarizes recent trends in these data over time and discusses emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois. The report will be published in November 2010.

II. CURRENT PROJECTS

A. Program evaluation and research projects/ internally funded

The R&A Unit pursues a program evaluation and research agenda through an in-house Justice Assistance Grant (JAG)-funded grant program. Evaluation and research efforts conducted, supported, or monitored by R&A staff include:

1. Smarter Solutions for Crime Reduction: The Illinois Criminal Justice Information Authority Strategic Planning Initiative

In November 2009, ICJIA initiated plans to convene a large group of criminal justice professionals, lawmakers, and policymakers from across Illinois on September 22-23, 2010 Criminal Justice Planning Summit. At this two-day event, ICJIA will review current challenges in the adult justice system based on the experiences of policymakers, practitioners, and others in the field, and on the latest research. Participants will then identify priorities for a statewide strategy for criminal justice policy, funding initiatives, and justice research in the coming years. This effort is the first since 2001 to create and implement a strategic criminal justice plan for the state of Illinois.

ICJIA is partnering with several key state and national criminal justice and human services agencies to gather information and guide planning for the summit, including the Illinois Department of Corrections, Illinois Department of Juvenile Justice, Illinois Department of Human Services, Illinois State Police, Illinois Department of Child and Family Services, and

the National Criminal Justice Association, Justice and Research Statistics Association, and Pew Research Center. Other partners include representatives of the state's mental health, law enforcement, judicial and court services, and criminal justice associations.

ICJIA completed several fact-finding strategies to pinpoint critical criminal justice issues and the most effective and efficient evidence-based policies, practices, and programs in Illinois and across the nation. These include reviewing existing statewide strategic plans from around the country to identify areas for potential replication and lessons-learned, interviews with state justice and human service association leaders to solicit information about critical issues facing their communities, and workgroups with representatives of the academic and policy advocacy communities. ICJIA also collected existing needs assessment data, reports, survey findings, and other information reflective of current justice trends in Illinois that could be used to support the development of the summit agenda and the strategic plan.

ICJIA also identified the top quarter of counties in Illinois with the highest crime and health related indicators as invitees to the event, launched a Summit website www.icjia.org/summit2010; and hosted an Advisory Committee meeting to review the completed agenda and summit topics. The invitations to the event will go out at the end of June.

The summit, and subsequent working sessions, will energize the justice community to contribute innovative ideas and partnership and planning principles that will reduce crime and improve public health and safety in urban, rural, and suburban jurisdictions across Illinois. It is hoped that this effort will increase the investment all facets of the justice system have in planning for a more organized and strategic effort to reduce crime and increase public health and safety. In the end, this important initiative will result in a coordinated statewide, data-driven strategic approach to crime reduction and justice system investment.

2. Hate Crime in Illinois and across the United States Report

Staff is working on a report that compares incidences of reported hate crime throughout Illinois and the United States over an 11-year period, 1997-2007. Using ISP-UCR supplemental case level data as well as FBI-UCR data, staff is analyzing data to determine trends in the number of reported hate crimes within Illinois and throughout the United States from 1997 to 2007. The report involves analysis and evaluation of regional and county-level reporting of hate crime throughout Illinois, as well as the specific hate related offenses (i.e., against persons / property) committed and explicit locations where such crimes are occurring. Also, victim and offender characteristics (e.g., bias motivation, race, gender, religious affiliation, ethnicity, sexual orientation, physical/mental handicap, victim type, etc.) are being compared in an effort to identify relationships between victims and offenders of hate related offenses. The report is under review and is slated for publication in June.

3. Illinois College Campus Crime and Safety Issues Series

Staff is working on a series of reports on the issues of emergency preparedness on college campuses, and general crime as reported through various sources of data. The first report, *Issues on Illinois College Campus –History of College Campus Emergency Preparedness and Safety Planning* was published on the Authority's website in March, on the new *College Campus Resource Center* web

page. Two other reports, *Trends in Illinois Campus Crime at Four Year Colleges, 2005-2008*, and *A Comparison of Campus Crime Trends at Illinois Four Year and Two Year Colleges, 2003-2007* are under review and are slated for publication in June.

Other reports in the series include: arrests and referrals for school disciplinary action for weapons, drugs and alcohol offenses, the prevalence of sexual assault on campus, and hate crimes reported on college campuses compared to the state in general.

4. Assessment of prior victimization and access to services among adult female inmates in the Illinois Department of Corrections

This project is designed as an assessment of the prevalence of prior victimization, primarily domestic violence and sexual assault/abuse, among adult female inmates within the Illinois Department of Corrections. The research study will collect information on the extent and nature of victimization and treatment episodes of female prison inmates in Illinois. The research involves detailed face-to-face interviews with current female prisoners. The questions will explore prior help seeking strategies, substance use, and physical and sexual abuse during the course of the person's life history. The data will provide information to criminal justice and social service agencies, funding entities, policy makers, and the general public. The research will be able to offer treatment recommendations to IDOC to further help women in corrections.

Staff obtained a random sample of female inmates (stratified by the facility). Respondents were paid a \$10 stipend. Each interview lasted approximately 30 minutes. Staff have interviewed almost 200 women located in three IDOC institutions – Dwight, Decatur, and Lincoln.

The IRB approved the initial application in June 2008. After lengthy negotiations with Authority legal counsel, IDOC legal counsel, and the IRB on the language in the consent form, the project restarted in January 2009. Staff finished the interviews and reviewing prison case files in June 2009. Staff have completed data analysis and have written the findings in a final report. The final report, *Victimization and Help Seeking Behaviors Among Incarcerated Women*, was released April 2010.

5. Get the Facts

Staff are working to update existing and create new "Get the Facts" publications. These popular publications explain processes and components of the Illinois criminal and juvenile justice systems, and have not been updated since 2000. Topic areas of the publications include: victims' rights; the court system; criminal sentencing; juvenile sentencing; the juvenile court system; juvenile pre-trial; juvenile corrections; adult pre-trial; adults arrests; juvenile arrests; criminal records; and adult corrections.

The first publication of the series, juvenile arrests, was completed in December 2009. The second publication, juvenile pre-trial, was published in January 2010. The third publication in the series, juvenile court system, was published February 2010. Get the Facts for juvenile sentencing and the Illinois Department of Juvenile Justice are in review and expected to both be published by June 2010.

6. Juvenile Justice Data Coordination Partnership

Staff participate on several working groups related to effective juvenile justice data collection, including DMC, Juvenile Redeploy Illinois, IJDAI, and Models for Change. During the last quarter, staff have also been requested to participate on various workgroups initiated by the Governor's Office related to the merger of the Illinois Department of Juvenile Justice (IDJJ) with the Illinois Department of Children and Family Service (DCFS).

Data repository template. During discussions at meetings, it was determined that a data template, or a standardized local criminal justice data and risk factor analysis and graphical presentation tool, is needed in order to help local practitioners better understand the communities in which they work in and the people with whom they work. As a result of numerous calls for technical assistance regarding proper data analysis as well as discussions within the various initiatives, it was determined that a uniform data template was something those participating in initiatives would benefit from. Work on this data template is ongoing.

Juvenile Redeploy Illinois data reporting templates. Staff has been asked to develop new data reporting forms for the Juvenile Redeploy Illinois Program.

Right to Counsel project – Led by Liz Kooy of the Juvenile Justice Initiative, the Right to Counsel project began in September 2008 as PA 95-0846 was set to take effect January 1, 2009. Data review by Authority staff led to the selection of 12 counties from across Illinois with high rates of admission to detention based on non violent offenses. Once the counties were identified, the Chief Judges and juvenile defenders practicing in the targeted counties were sent a packet of information that included: (1) a letter about the project and the implementation of Public Act 95-086; (2) newly developed materials from NJDC containing practice tips and sample interview procedures related to detention advocacy; (3) a copy of PA 95-086 and the critical changes; and (4) an offer for technical assistance with regard to the implementation of the law. Telephone interviews were conducted with all of the attorneys in the targeted counties to learn more about their detention practices. We learned that focusing on implementing the law, while important, was less critical than defenders learning the basics of detention including becoming knowledgeable about the effects of detention and how to effectively advocate for a client's release or alternative.

7. Juvenile Justice Information Request database

Staff completed a database to track juvenile justice system information requests from agencies, legislators, and the public. This database will help the Authority determine what information is requested, what it is used for, and how it can be made more available through our website. During the last quarter, 10 substantial requests for juvenile justice data and information were received and processed.

8. Safety Net Works – Implementation Evaluation

Authority staff is concluding its evaluation of the implementation of the Safety Net Works Initiative, a violence prevention and youth development program currently taking place across 14 community areas in Illinois. The primary purpose of this implementation evaluation is to assess the extent to

which project implementation is conducted in accordance with pre-operational expectations; to document the progress and limitations of the program's implementation; to provide recommendations and guide refinement of the project; and to inform and guide similar undertakings. Sources of data for the evaluation include surveys, interviews, meeting observations, and implementation and progress reports submitted by the sites.

During the last quarter, telephone interviews were conducted with 14 participants (program directors, coordinators and another partner entity at each of 14 sites). The information gathered will be used to provide context for all the other data collected on the project. A report to each site and a final project report will be completed in July.

9. Elder Abuse Collaboration Technical Assistance

Supported by a grant from the federal government, staff is conducting a process evaluation of a project aimed at coordinating responses to elder abuse among service providers, law enforcement and the courts. Participants include Metropolitan Family Service (an elder abuse service provider), the Chicago Police Department, and the Office of Public Guardian, among others. The goal of the program is to provide a coordinated response ensuring that victims receive needed services while abusers are held accountable in the criminal justice system. ICJIA staff is in the process of writing an IRB application for the research proposed in the evaluation (including interviews).

10. Evaluation of IDOC's Sheridan Correctional Center Therapeutic Community Program

Research & Analysis staff is continuing to support the operation of the Sheridan Correctional Center through a process and impact evaluation. Sheridan is currently the largest correctional facility in the country that is entirely committed to substance abuse treatment. The prison, designed as a therapeutic community for substance abuse users, reopened at the beginning of 2004 and had an additional methamphetamine treatment unit built on in FY08. Drug offenders released from IDOC have relatively high recidivism rates if they are released without any form of treatment in prison or in their communities upon release. The Sheridan treatment plan is designed to treat offenders while incarcerated and while they are released to their communities under supervision to reduce recidivism rates across Illinois.

The evaluation of Sheridan is a collaborative effort between the Authority, Loyola University, and the Illinois Department of Corrections and is under the direction of Dr. David Olson of Loyola. The evaluation uses a combination of quantitative and qualitative data to gage the process and impact of operations at Sheridan and the aftercare component required for inmates under mandatory supervised release. Authority staff contributed to analyses of program completion and recidivism of Sheridan participants compared to a matched sample of inmates released from other prisons in Illinois, including the compiling and organization of criminal history and arrest data on subjects in the research.

The 2007 report has been updated with 2008 data and will be released in June of 2010 pending DOC's approval. Findings indicate that as a result of the treatment services and aftercare received, those inmates released from Sheridan had a 20 percent lower likelihood of being returned to prison after three years in the community than a statistically similar comparison group released from

Illinois' prisons during the same time period. The largest reductions in recidivism – both in terms of rearrest and return to prison—were evident among those Sheridan releasees who successfully completed aftercare treatment. Dr. Olson is continuing the evaluation of the Sheridan program, as well as assessing the drug treatment therapeutic community operating at the Southwestern Illinois Correctional Center. This continued research began in October 2008 and will continue through August 2010 so that 2009 data may be included.

11. Lake County Transitional Services for Female Offenders (PTSD)

Loyola University, under the direction of Dr. Loretta Stalans, was awarded a grant to evaluate the Lake County probation program that provides specialized services to women probationers who exhibit post-traumatic stress disorder. The report outlines the development and adjustments that were made to the program to better accommodate and serve the female probationers' needs in an effort to prevent recidivism and improve their lives. The final report is available on our website and a summary is forthcoming.

A one-year follow-up study to further assess the impact of the program began in January 2008. The report addresses whether the program reduced recidivism, and assisted the women in obtaining employment, housing, food and childcare. The study also focused on the third service provider that the program enlisted. Findings show that those in the program are more likely to receive services and referrals, including mental health services and employment services. While there were little differences in some outcome aspects between the women in the program and a control group, those in the program were less likely to have had a violation of probation filed or have their probation revoked. Final edits are being made and the report will be released on the website in Spring 2010.

12. Capital Punishment Reform Study Committee

Loyola University Chicago was selected to continue research and conduct a survey regarding capital punishment in Illinois for the Capital Punishment Reform Study Committee. Work on this project began in October 2008 and a renewal to continue work was signed in October 2009. A final report will be available in June 2010.

13. Mental Health Courts in Illinois

Loyola University Chicago was selected to conduct the assessment and evaluation of mental health courts in Illinois. The project will inventory the operating courts in Illinois and assess what barriers were in place for those courts that did not materialize. A more thorough evaluation will be conducted on specific courts in an effort to gauge their operations, effectiveness and outcomes. Loyola's methodology and study design includes a mixed methods approach, including quantitative data from program operations and client outcomes, as well as qualitative data stemming from interviews and focus groups with the court stakeholders. A component of the study that includes client surveys will assess the perceptions of those that participate in the courts. Loyola will collect data and assess the implementation and operation of each court in Illinois, including those that are in the planning stages. Factors that contributed to the failure of some jurisdictions to implement a court will also be outlined. A more detailed in-depth analysis of three (3) courts will be conducted. This analysis will involve a thorough assessment as to the operation, impact and outcomes of the courts. Special attention will be

paid to the multi-disciplinary roles of the MHC teams and the “boundary-spanning” that they are required to do. A final report will be due in September 2010.

14. Investigator Initiated Research

Projects funded under an Investigator-initiated RFP address research in our priority areas of interest. A number of projects have been completed and final reports are available on our website. The following projects are in progress or near completion.

- *Assessing the Risk of Sexual and Violent Recidivism and Identifying Differences in Risk Factor.* This study is under the direction of Loyola University and will seek to inform the criminal justice system’s probation and parole officers, treatment professionals, and judges as to the accuracy of assessment tools for predicting the risk of sexual or violent reoffending. Comparisons between offenders from the prison system and those on probation will be conducted. The project has concluded and edits have been sent on the final report.
- *A Study of Co-occurring Conditions and Treatment Coordination of Jail Detainees.* Conducted by the University of Illinois at Chicago, this study will select and interview 300 adult male and 150 adult female detainees in the psychiatric residential treatment units at the Cook County Department of Corrections jail facility. The project will seek to better understand the needs of this high-risk and resource-intensive population and provide a basis for developing better coordinated systems of care within the jail, community and transition to prison for those sentenced detainees. The final report has been reviewed and will be placed on our website in Spring 2010. Dr. James Swartz presented the findings to Authority staff on April 1.
- *Analysis of Shelter Utilization by Victims of Domestic Violence* – Conducted by Loyola University School of Social Work, Loyola researchers in collaboration with the City of Chicago Mayor’s Office will conduct a study of the dynamics of shelter utilization and how it relates to the process of, and readiness for, change among women who are victims of domestic violence. The project will aim to better identify the housing and service needs and utilization patterns, as well as the outcomes of women who are in the domestic violence shelter system in Chicago. The project will also identify stages in the help seeking process, including the characteristics of readiness for change that lead women to shelter and/or to end the abusive situation. The report was revised in 2010 and the final version is available on our website.
- *Safer Return Demonstration: A Research-Based Community Reentry Initiative – An Examination of the Family-Inclusive Case Management Service Component* - Conducted by the Urban Institute this project will provide an implementation and impact evaluation of the family-inclusive case management component of the Safer Return offender reentry initiative. Stemming from a larger evaluation of the reentry initiative, this study will focus on whether and to what extent the family-inclusive case management benefits offenders returning back to the community and their family and social support networks. Individual and family-level outcomes will be assessed. Due to delays in obtaining DOC parole data, the project was extended through May 2011. Urban Institute staff received data on May 7 and the project is expected to progress without further delay.

- *Assessing Views of Critical Incident Prevention and Response* – Conducted by Southern Illinois University at Carbondale, this project will determine the attitudes and perceptions of students regarding campus safety initiatives and campus preparedness for critical incidents. The study will conduct surveys of students in six Illinois campuses regarding the perceived likelihood of an incident occurring, fear of incidents and past exposure to types of incidents or offenses. Staff from SIUC presented the findings to Authority staff on April 20 and are currently assembling the final report, due May 31, 2010.

An additional Investigator Initiated Research RFP in the amount of \$150,000 was issued in September 2009. Two projects were selected and began in December 2009.

- *Systematic Evaluation of the Peoria Drug Market Intervention* - Conducted by Southern Illinois University, this project seeks to assess the approach and effectiveness of a strategy to combat open air drug markets in the City of Peoria. The Peoria Police Department (PPD) is in the process of implementing a proactive policing strategy in response to open-air drug markets in a high crime neighborhood. The PPD more specifically is implementing a “pulling levers” intervention that relies on a combination of incapacitation for serious, chronic and violent offenders as well as a deterrent-based message combined with increased social support mechanisms for less serious offender who have been deemed suitable for diversion and have the potential to be diverted from a lifestyle of offending. The pulling levers framework is implemented at the local level and is designed to strengthen relationships and communication between criminal and social justice agencies. The evaluation will assess the implementation and preliminary impact of the effort. A report is due September 30, 2010
- *Growth of Illinois Prison Population and Assessment of Risk and Recidivism Among Prison Releasees* - Conducted by Loyola University, this multi-tiered project will examine trends in prison admissions, end of year populations, and prison exits. Using existing data available from IDOC and CHRI system, the proposed research will examine, in detail: 1) trends in admissions, exits and the end-of-year populations within prison and 2) the post-release recidivism of those released from prison. For both of these research activities, there will be a specific emphasis on the similarities and differences between female versus male inmates and releasees. The proposed research seeks to further the understanding within Illinois regarding the risk and recidivism of those released from prison, and assess the utility of existing information collected by DOC for determining post-release risk. It extends the potential predictive validity of risk assessment by examining community-level risk factors such as indicators of social disadvantage, social cohesion, and police surveillance as well as individual level characteristics, such as age, criminal history, substance abuse, and other factors. The goal of the research is to examine post-prison recidivism of offenders using the most current and appropriate statistical techniques, while ensuring that the findings and results are useful to practitioners and policy makers. A number of presentations have been given on findings to date, most recently a presentation on April 16 detailing differences in female and male admissions and releases.

B. Program evaluation and research projects/ externally funded

R&A staff has been successful in the pursuit of external discretionary grants to support research and evaluation efforts. Several current projects are or were supported by such grants:

1. Mental health screening and assessment practices in the Illinois juvenile justice system

Supported by a grant from the Illinois Juvenile Justice Commission, staff is currently working on a report of the results of a survey of the mental health screening and assessment practices in the Illinois juvenile justice system. The goal of the project is to determine what screening and assessment tools are being used by whom, and at what point in the system. These data were gathered through a survey of all juvenile detention centers, juvenile probation and court service offices, juvenile correctional facilities, and the Juvenile Officers Association. The survey received a 60 percent response rate. This research will prove useful to juvenile justice practitioners, community-based mental health providers, and researchers who want to explore further the issue of screening and assessment in Illinois. In addition, it will guide them in the selection of the most current and appropriate tools for their facilities. Furthermore, the results of the study will inform future research in the area of mental health and juvenile justice. The report was finalized and published on the website in March 2010.

2. Illinois juvenile justice system walkthrough

Supported by a grant from the Illinois Juvenile Justice Commission, staff developed a step-by-step walkthrough of the general practices, processes, and procedures of the Illinois juvenile justice system, from arrest through community supervision. The report was sent to an advisory committee around the state including juvenile court judges, attorneys (both private defense attorneys and state's attorneys), police officials, probation officers, and other juvenile justice system experts to review for accuracy. The report has been edited and reviewed by experts in the field numerous times and has been submitted for internal review. The final report is expected in July 2010.

3. Evaluation of the Administrative Office of the Illinois Courts Evidence-Based Practices

In March of 2005, ICJIA research staff entered into a three-year cooperative agreement with the National Institute of Corrections (NIC) in the amount of \$194,232 to evaluate Illinois' Evidenced-Based Practices (EBP) Initiative. This project will assist local probation departments participating in the EBP Initiative by providing them with data and analysis that gauges performance before and during the implementation of evidence-based practices, and will establish a process and protocol for ongoing assessment of probation performance through an effective state and local partnership. All three waves of data collection (years 2002, 2005 and 2006) have been completed in all six participating counties: Lake, DuPage, Adams, Cook, Sangamon and the 2nd Judicial Circuit. Data analysis is currently being conducted and work on a draft final report is nearing completion. The final report will be completed and available in Summer 2010.

C. Criminal History Record Information (CHRI) Ad Hoc Data Connection Partnership

The Authority has entered into a data sharing partnership with the Illinois State Police, whereby CHRI data is made available to staff via a permanent on-line connection. All data entered on state “rap sheets”, as housed on the State Police Computerized Criminal History system, are accessible to staff in electronic format. These data provide a unique resource for answering information requests from legislators, the media, and other interested parties, in-house research projects and studies being conducted by others around the country. A CHRI Ad Hoc Data Archive of all criminal history records from 1990-2009 has been created in formats that can be readily shared with researchers. This Archive currently holds close to a million records for each year of data.

The CHRI Ad Hoc data partnership with the State Police has progressed to the point where the Authority is now considered the sole source for electronic CHRI data for research purposes. (The State Police still generate paper versions for a fee.) Outside researchers can enter into a User Agreement to gain access to CHRI data which is distributed through the Authority. The process incorporates verification of bona fide research and appropriate protection of confidential data. The unified user agreement facilitates accountability for the research use of criminal history data records.

During the last quarter, several CHRI User Agreement were processed, including those received from Mathematica, Inc., Loyola University, and the University of Cincinnati. Since the inception of the CHRI Ad Hoc Connection Partnership, a total of at least 40 outside research projects have received CHRI data from the Authority.

Staff is also working with several university-based researchers to develop appropriate methodologies for their research using CHRI Ad Hoc data, and is reviewing drafts of completed research projects for appropriate interpretation of the CHRI data used. Technical assistance on CHRI data interpretation and data manipulation was also provided to several researchers who received data in previously, including those from Carnegie-Mellon University, MDRC, Loyola University, and the Disproportionate Justice Impact Study (DJIS) Commission.

Information requests answered using CHRI data. During the last quarter, updating of all non-expunged arrests and associated arrest charges and court dispositions from 1999-2009 was begun for loading into a new SQL Server database to provide an immediate querying capability for these arrests, dispositions, and charges covering the entire ten year period. In combination with CHRI data already stored in SPSS files, these data were used to answer several media requests for criminal justice statistics. During this quarter, CHRI data regarding underage drinking was requested from the Illinois Department of Human Services for a grant proposal being submitted to OJJDP.

D. Chicago Homicide Dataset Update Project

The Chicago Homicide Dataset (CHD) has been collected and maintained for many years in close cooperation with the Crime Analysis Unit, Detective Division, of the Chicago Police Department. The CHD is a comprehensive database containing information on every homicide that occurred in Chicago between 1965 and 2000. CHD data from 1965 to 1995, with all victim identifiers and addresses removed, is archived with the Interuniversity Consortium for Political and Social Research

(ICPSR) at University of Michigan at Ann Arbor. Staff is currently cleaning the entire dataset from 1965 to 2000, and creating three linked CHD datasets – victim-level, incident-level and offender-level.

During this quarter, staff continued to collaborate with selected researchers on projects involving use of the Chicago Homicide Dataset. A request for the dataset was made by Dr. Gipsy Escobar, a new professor at Loyola University.

E. Chicago Women's Health Risk Study

The Chicago Women's Health Risk Project is a continuing collaboration of medical, public health, and criminal justice agencies, and domestic violence experts to identify factors that indicate a significant danger of life-threatening injury or death in situations of intimate partner violence. Collaborating agencies include the Chicago Department of Public Health, Erie Family Health Center, Cook County Hospital, Chicago Mayor's Office on Domestic Violence, Cook County Medical Examiner's Office, Chicago Police Department and the Authority.

The current goal of the CWHRs project is to "get the word out" about important and potentially life-saving results, to the public and to practitioners and legislators who can use those results to help save lives. The CWHRs Forum, housed on the Authority's web site, currently has 209 members, most of them practitioners or researchers in the field. The CWHRs Forum also welcomes visits from people seeking information. A number of reports, journal articles and other publications have been developed from the research, most of them collaborations. Staff is frequently solicited for presentations and briefings on the research and project tools, and data continue to be requested for use by other researchers.

III. ONGOING ACTIVITIES

A. Briefings/Presentations

Since the last Authority update for the March 2010 meeting, R&A staff made presentations at, and/or attended the following professional meetings:

- On February 16, staff convened a meeting with the Cook County Juvenile Probation and Court Services Department to discuss program outcome indicators.
- On February 18, staff presented to the Continuing Legal Education session hosted by the Juvenile Justice Initiative on juvenile justice trends in Illinois.
- On February 19, 2010, staff attended a PROMISE (Partnership to Rescue Our Minors from Sexual Exploitation) meeting.
- Staff attended public hearings on drug law-related disproportionate minority contact with the criminal justice system held by the Illinois Disproportionate Justice Impact Study (DJIS) Commission, on February 22 at the JRTC.
- On February 23, staff met with members from the River Valley Detention Center in Will County to discuss evaluation of their mental health program.

- On February 25, 2010, staff presented on *Victimization and Help Seeking Behaviors Among Incarcerated Women* at an Illinois State Bar Association conference.
- On March 2, staff attended, presented, and provided technical assistance for the Illinois Adult Redeploy Illinois Oversight Board meeting at IDOC in Chicago.
- Staff met with representatives of the Chicago Police Department's Juvenile Crisis Intervention Team (CIT) program on March 4 to discuss the Authority's role in evaluating this effort.
- Staff met with Steve Karr of IDOC on March 4 in Chicago to discuss correctional admissions data for Adult Redeploy Illinois sites.
- The research director is attending a conference call meeting on March 5 with officials from the Collaborative on Reentry/ Alternatives to Incarceration Work Group to discuss their work in researching risk assessment tools for the upcoming Risk and Needs Assessment (RANA) Task Force.
- On March 8, staff attended a meeting of the Sentencing Policy Advisory Council (SPAC) at JRTC in Chicago.
- Staff attended a Models for Change/DMC meeting on March 9 at Loyola.
- On March 9, staff attended a meeting with the River Valley Detention Center in Will County to continue to discuss the evaluation of their mental health program.
- On March 10, staff presented to the Illinois Juvenile Justice Commission on the work completed by the Authority on their behalf in Chicago.
- Staff met with researchers from the Urban Institute in Chicago on March 11 to discuss progress on their evaluation of the Safer Return prisoner reentry program.
- On March 12, staff attended a meeting with the Illinois Department of Corrections' Planning and Research staff to discuss data and research projects.
- Staff attended a Juvenile Justice Pathways Partners Group meeting on March 15 in Bloomington.
- On March 15, 2010, staff presented on *Victimization and Help Seeking Behaviors Among Incarcerated Women* at Loyola University Chicago.
- The research director and Executive Director attended a workshop sponsored by the National Criminal Justice Association (NCJA) in Minneapolis on evidence-programs on March 17 and 18.
- On March 18, staff attended the first meeting of the Risk, Assets, and Needs Assessment (RANA) task force at JRTC in Chicago.
- Staff attended a Juvenile Redeploy Illinois Oversight Board meeting on March 19 in Chicago.
- Staff participated in a Juvenile Redeploy Illinois Oversight Board follow-up phone call regarding Madison County on March 23.
- On March 23, 2010, staff attended a meeting at the National Alliance on Mental Illness in Chicago.
- Staff attended a Safe Havens Local Consulting Committee meeting on March 25 in Chicago, to obtain an update on the national evaluation
- On March 25, staff attended a meeting of the Illinois Juvenile Justice Commission's Communications and Annual Reports subcommittee.
- Staff attended a meeting of the Sentencing Policy Analysis Council (SPAC) on March 30 in Chicago.
- Staff participated in an Elder Abuse Partner/Policy meeting/conference call on March 31.
- Staff attended the Illinois Advisory Council on Alcoholism and Other Drug Dependency meeting on March 31, as a proxy for the Executive Director.

- Staff providing a training to FSGU on April 1 regarding goals, objectives, performance indicators and data reports.
- Dr. James Swartz of UIC presented the findings from his study, *Co-occurring Health Conditions and Treatment Coordination for Adult Jail Detainees in Residential Psychiatric Treatment* on April 1 at the Authority.
- Staff participated in a Models for Change/DMC committee meeting/conference call on April 13
- Staff participated in a Right to Counsel conference call on April 14
- Staff participated in Redeploy Illinois Oversight Board conference call regarding Madison County on April 16
- On April 16, staff attended a meeting with a professor from DePaul University Sociology Department on grant collaboration.
- Dr. David Olson presented preliminary findings from the analyses he is performing to compare the characteristics and trends in female and male inmates admitted to, housed within, and released from IDOC. The presentation was held April 16 at Loyola University Chicago.
- On April 19, staff attended the Adult Redeploy Illinois Oversight Board meeting.
- On April 20, staff attended, and were asked to speak at a community conversation hosted by WBEZ on disproportionate minority contact in Chicago.
- Dr. George Burruss and his evaluation team from SIUC presented findings from their study, *Student Perceptions of Critical Incidents on Campuses* on April 20 at the Authority.
- On April 21, 2010, staff presented on research methodology from the research on *Victimization and Help Seeking Behaviors Among Incarcerated Women* at Loyola University Chicago.
- On April 22, staff met with staff from the Planning and Research Unit at the Illinois Department of Corrections to discuss data and research.
- Staff participated in Juvenile Justice Pathways Partners Group conference call on April 22.
- Staff participated in meeting on the Collaborative for Re-Entry (adult and juvenile) on April 26 in Chicago.
- Staff attended a symposium on non-criminal justice uses of criminal history records sponsored by the Illinois State Police on Tuesday April 27, at the College of DuPage in Glen Ellyn.
- Staff met with Bob Boehmer of UIC on April 27 at the Authority's offices to discuss criminal justice information infrastructure issues to be addressed at the planning summit.
- On April 28, staff met with the Cook County Sheriff's Office and DePaul Law School to discuss a potential human trafficking research project.
- On May 3 staff attended the Sentencing Policy Advisory Council meeting at JRTC in Chicago.
- Staff participated in DuPage County site visit at the DuPage Child Advocacy Center on May 3.
- Staff participated in an Abuse Later in Life Initiative conference call on May 4.
- On May 4, staff attended the Risks, Assets, and Needs Assessment task force meeting at JRTC in Chicago.
- On May 5, staff attended a meeting at the River Valley Detention Center in Joliet.
- Staff participated in Victim Services Planning Ad Hoc committee meeting on May 5 at the Authority offices.
- Staff participated in a conference call with the American Statistical Analysis Association on May 6 to discuss the recently awarded grant.
- Staff met with new Authority member Felix Gonzalez on May 10 at the Authority's offices to discuss juvenile justice legislation.

- Staff attended (via conference call) the Illinois Children’s Mental Health Partnerships workgroup meeting on May 10.
- A conference call was held with Urban Institute on May 11 to discuss the revised milestones for the recently extended project, Safer Returns.
- Staff attended the Illinois Juvenile Justice Commission meeting on May 11 and 12 at Starved Rock conference center.
- Staff hosted a meeting of the Criminal Justice Planning Summit Advisory Committee on May 13 at the Authority’s offices.
- A meeting of the Authority’s Institutional Review Board (IRB) was held on May 17 at the Authority’s office. The IRB addressed human subject protection issues associated with evaluation of the Chicago Police Department’s Juvenile Crisis Intervention Team program. The Board also discussed ideas for revising certification forms and other IRB protocols.

B. Criminal Justice Information Clearinghouse

The Authority serves as a statewide clearinghouse for statistics and other information about crime and the criminal justice system. The Clearinghouse Center within R&A maintains and regularly updates many county-level datasets related to crime and the criminal justice system, as well as social risk factor data. These datasets are used for in-house research projects and publications, such as *Trends and Issues* and *County Profiles of the Criminal and Juvenile Justice Systems*. The Clearinghouse is also responsible for answering requests for criminal justice data and information, as well as maintaining the publications on the Authority’s website: www.icjia.il.state.us .

Many requests continue to come from government agencies (19 percent) and private citizens (57 percent). Other requests come from private agencies, researchers, students, news media representatives, legislators and prison inmates. Nineteen percent of the requests originate in the Chicago metropolitan area, and another 22 percent originate in other parts of the state. All other requests for information were received from other states, outside the United States, or unknown origin.

R&A published two research reports and one fact sheet during the second quarter of SFY 10 (April-June). The titles are listed in Appendix A. The volume of web users has remained at high levels. During this time period, there were 624,059 “hits” on our website and 80,163 visitors that remained on the site for a period of time. There were 110,077 downloads of information or publications (*Table 2*). The website continues to be a valuable resource for our constituents.

The following Table shows the publications that were downloaded most often from the Authority’s website from February 2010 through April 2010.

**Top Downloaded Publications
February 2010 through April 2010**

Publication	Total Downloaded
Juvenile Justice System and Risk Factor Data 2007 Annual Report (December, 2009)	20,251
Mental health screening and assessment in the Illinois juvenile justice system (March, 2010)	6,334
Implementing restorative justice: A guide for schools (October, 2009)	4,593
Victimization and help-seeking behaviors among female prisoners in Illinois (April, 2010)	3,192
Illinois Criminal Justice Information Authority Annual Report FY 2008 (April, 2009)	3,095
Issues in Illinois College Campus Safety: History and Development of Campus Safety Planning (March, 2010)	2,913
Implementing restorative justice: A guide of juvenile probation (May, 2006)	2,795
Juvenile Justice System and Risk Factor Data: 2007 Annual Report Appendix H: Data Tables (December, 2009)	2,235
GET THE FACTS: Juvenile arrests (December, 2009)	2,182
GET THE FACTS: Juvenile pretrial (January, 2010)	1,809
Illinois Criminal Justice Information Authority Annual Report FY 2009 (March, 2010)	1,631
The commercial sexual exploitation of children and youth in Illinois (January, 2008)	1,628

(*This report was downloaded as <http://www.ICJIA.org>.)

Acquiring/updating/documenting dataset holdings

During the last quarter, staff continued to inventory and update core datasets data on all criminal justice and risk factor topics, in order to produce the CJ DataNet JUST THE FACTS web pages. Staff also began work on a comprehensive inventory and examination of sources of drug statistics and information, at the state, national, and international levels. This will result in several publications, including a *Trends & Issues Update*, and a report on drug data availability from various perspectives, spanning from surveys of drug usage in the general population to federal prosecution in Illinois of high level drug traffickers. Gaps in knowledge will be highlighted, to inform future funding for data collection systems. Staff is also working with research staff within the Illinois Department of Corrections to receive updated juvenile and adult admissions, release and parole data.

C. FSGU Support Efforts

Several R&A staff work in a partnership with the Authority's Federal and State Grants Unit (FSGU) to provide statistical technical assistance. Currently, R&A staff are working with FSGU to draft a protocol outlining staff roles. The protocol outlines the following purposes of the partnership:

- Help FSGU report statistical information to ICJIA boards and the public.
- Help guide decisions to best spend limited federal funding.
- Help ensure ICJIA collects and reports reliable statistics on grantees.
- Help hold grantees accountable for ICJIA administered federal funds.
- Help ensure ICJIA meets federal and auditor requirements.

Upon request, R&A staff review grant data reports, grant proposals, and data report forms; create grantee program profiles; report at FSGU grant meetings; participate in conferences; offer statistical information through presentations; attends relevant trainings; and create and update grant-related databases. R&A staff continued to work with FSGU staff responsible for the VAWA, VOCA, JABG, MVTPC, and MEG/TF funds. In addition, R&A staff assumes responsibility for the computerization of some program performance for many grants.

During the last quarter, the following partnership activities were conducted:

- On, staff conducted a site visit to the Cook County State's Attorney's office, to conduct training on how to accurately complete monthly data reports.
- On, staff conducted a site visit to the child advocacy center in Maywood to discuss discrepancies between their own system and those in the Authority's in-house Grants Information System.
- Staff completed the research portion 2009 Annual S.T.O.P. VAWA Report.
- Staff revised data reports for all S.T.O.P. VAWA grantees
- Staff reviewed the goals and objectives for all S.T.O.P. VAWA continuation grants
- Staff worked on plans for the next Victim Services Meeting,, where the next five-year plan will be developed and adopted.

D. Technical Assistance

- Staff provided data analysis assistance to the IJIS Project Manager regarding the number of sheriffs offices that currently use livescan technology.
- Staff continues to analyze and provide data to various State juvenile justice initiatives.
- Staff participated in extensive technical assistance to the Adult Redeploy Illinois Oversight Board and staff of IDOC, DHS, and Metropolis 2020 regarding implementation issues with this new program to be initiated as part of the Crime Reduction Act of 2009.
- Staff provided research support for the Sentencing Policy Advisory Council.

E. Deaths in Custody Reporting

The Deaths in Custody Reporting Act (DICRA) (P.L. 106-297, effective Oct. 13, 2000) requires states to compile and report quarterly to the U.S. Department of Justice's Bureau of Justice Statistics (BJS) the number of deaths, and the circumstances surrounding the deaths, of people in local jails, state prisons, juvenile correctional facilities, and law enforcement custody. Until recently, the information requested by BJS was limited to deaths in local jails, state prisons, and state juvenile facilities. Collection of DICRA information has been expanded to include deaths that occur while a person is in police custody or in the process of arrest. Information on deaths that occur while a person is in police custody will supplement the annual data on prison inmate deaths that BJS already receives from the Illinois Department of Corrections as part of the National Prisoners Statistics Program and the National Corrections Reporting Program. R&A staff began in July 2004 collecting specific information requested by BJS for all deaths in Illinois that occur while the person is in police custody or in the process of arrest by local, county, and state law enforcement agencies regardless of cause of death. For reporting purposes, the data include the following:

- Deaths occurring when an individual is in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- Deaths that occur by natural causes, while in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- Those killed by any use of force by law enforcement officers prior to booking
- People who died at a crime/arrest scene or medical facility prior to booking.
- Deaths occurring in transit to or from law enforcement facilities.
- Deaths of those confined in lockups or booking centers (facilities from which arrestees are usually transferred within 72 hours and not held beyond arraignment).

Cases occurring in 2010 are in the process of being identified and assessed for eligibility, which will continue throughout the year. BJS utilizes the data to produce reports of arrest fatalities in the United States, with updates planned as states submit data. The last report, Arrest-Related Deaths in the United States, 2003-2006, was released in July 2009.

As part of the SJS grant received from the U.S. Department of Justice Bureau of Justice Statistics, a new DICRA web page was designed to facilitate reporting from law enforcement agencies, and a survey and/or information memo will be developed to determine a more efficient way to identify appropriate cases and collect medical examiner data on these incidents, including cause of death. Staff are examining the efficacy of using medical examiners as initial case identification partners over law enforcement. It can be accessed through the Authority's homepage: www.icjia.state.il.us

F. Web-based applications

1. Nefsis Video Conferencing

Nefsis is an internet based video conferencing service that is used to create information and general presentations, online training materials, web conferencing, learning modules, and user desktop sharing applications.

Staff is currently developing other INFONET User Training using this software.

Staff is currently developing other Research and Analysis Unit and other agency on-line applications.

2. SurveyGizmo

SurveyGizmo is an online survey software solution that provides a variety of features to help in conducting a multitude of tasks including advanced market research, quick polling and quizzing, embedding forms into websites.

Staff has created an online registration forms system website in collaboration with SurveyGizmo software. This registration process was created for INFONET User to register for InfoNet Trainings for Domestic Violence Program Staff and for Sexual Assault Program Staff through the InfoNet website at

<http://www.icjia.state.il.us/infonets/public/index.cfm?metasection=traincalendar>.

Staff created a brief CJ DISPATCH 2010 Subscriber Survey with SurveyGizmo software to collect demographic data and criminal justice topics of interest from CJ Dispatch subscribers, the survey can be viewed at

<http://www.icjia.state.il.us/public/index.cfm?metaSection=About&metaPage=CJDISPATCHsurvey> or at <http://icjia1229024319.icjia.sgizmo.com>.

3. Website Enhancements

Staff is currently working on updating various sections and pages of the ICJIA Public Website.

Staff has created and launched the *Smarter Solutions for Crime Reduction: The Illinois Criminal Justice Information Authority Strategic Planning Initiative Summit* website. This website provides details about the ICJIA September 22-23, 2010 Summit an invitation-only, two-day summit in Schiller Park, IL to share local-level strategies with justice and human services professionals for possible replication in Illinois jurisdictions and to identify strategies to inform ICJIAs research, policy, and funding agenda. Visit the Smarter Solutions for Crime Reduction Initiative website <http://www.icjia.org/public/strategy2010>.

Staff has created and launched the Adult Redeployed Illinois website. The purpose of the Adult Redeploy website is to provide applicants preparing an Adult Redeploy Illinois Local Plan access to county-level criminal justice data relevant to their planning process. A county profile of demographic factors, criminal justice system indicators, and information on program eligible populations. Visit the Adult Redeployed Illinois data website at: website

<http://www.icjia.org/redeploy>

Staff has created and launched the Death in Custody Reporting Program website. The purpose of this website is to assist in the collection of data for the compilation and quarterly submission to U.S. Department of Justice Bureau of Justice Statistics (BJS) information related to deaths that occur while persons are in police custody or in the process of being arrested. Visit the Death in

Custody Reporting Program website at

<http://www.icjia.state.il.us/public/index.cfm?metasection=Data&metapage=dicra>.

Staff has created and launched the College Campus Safety Resource Center website. The purpose of this website is to showcase the availability of the first in a series of reports on college crime and safety issues, *Issues in Illinois College Campus Safety: History and Development of Campus Safety Planning*. Other reports on the topic of college crime and safety issues are also highlighted. Visit the College Campus Safety Resource website at <http://www.icjia.state.il.us/public/index.cfm?metaSection=Publications&metapage=campuscrimehome>.

Staff is currently developing the Illinois Statistical Analysis Center (SAC) website. The Illinois Statistical Analysis Center will serve as criminal justice data collection and analysis center for the Research and Analysis Unit the research arm of the Illinois Criminal Justice Information Authority (ICJIA). The website is currently under development/construction at http://www.icjia.org/public/sacdev1/cq_test2.cfm.

Staff is currently developing a new redesign of the Illinois Integrated Justice Information System (IIJIS) Website to enhance web access to further the mission of the IIJIS Implementation Board. IIJIS is an intergovernmental effort dedicated to improving the administration of justice in Illinois by facilitating the electronic sharing of justice information throughout the state. It is a collaborative effort charged with enhancing public safety by making complete, accurate, and timely offender-based information available to all justice decision makers.

Staff also will be developing a new redesign of the Illinois Criminal Justice Information Authority main public website and associate websites (Motor Vehicle Theft Prevention Council website, InFoNet website, and the Capital Punishment Reform Study Committee website).

G. Authority's Institutional Review Board (IRB)

During the last quarter, staff were involved in updating the Authority's IRB application materials in order to provide a more consistent and easier-to-understand process for IRB review. Staff will be working with the Office of General Counsel and the IRB to clarify the IRB application and create a walkthrough of the process for submitting a project for IRB review.

IV. GRANT PROPOSALS

R&A staff routinely pursues discretionary grants to support data collection, research, and evaluation activities:

- A proposal to BJS regarding an SJS grant to further enhance the Authority's website, in the amount of \$68,000, was submitted in March.
- Staff submitted a research proposal on recidivism for juveniles admitted to the Illinois Department of Juvenile Justice to the American Statistical Association/Bureau of Justice Statistics

Small Grants program. Staff received notification in April that funding was awarded, with a start date of June 1st.

V. CONTINUING STAFF DEVELOPMENT AND TRAINING

- The research director and Executive Director attended a workshop sponsored by the National Criminal Justice Association (NCJA) in Minneapolis on evidence-programs on March 17 and 18.
- Staff attended a symposium on Criminal Background Checks presented by the Illinois State Police on April 27 at the College of DuPage.
- Staff attended an SPSS training session in Chicago on April 29th.
- Staff attended diversity training on May 17 and 18 at the Authority offices.

cc: Jack Cutrone
Hank Anthony

Appendix A – Most recent publications

RESEARCH REPORTS

**Mental Health Screening and Assessment Practices in the Illinois Juvenile Justice System
(March 2010)**

**Research Reports: Victimization and help-seeking behaviors among female prisoners in Illinois
(April 2010)**

**Research Reports: Issues in Illinois College Campus Safety: History and Development of
Campus Safety Planning
(March 2010)**

GET THE FACTS

Juvenile courts (February 2010)

Appendix B – Information Request Handling Statistics

January 1, 2010 through March, 2010

ITEM	REQUESTS/Pct
Information requests handled:	69
Monthly average number of requests:	23
Geographic Origin of requesters:	
Chicago metropolitan area	19%
Other region of Illinois	22%
U.S. other than Illinois	20%
Outside the U.S.	6%
Unknown	33%
Type of requester:	
Government agency	19%
Private agency	7%
Researcher	0%
Student	12%
Citizen	57%
Media	3%
Legislators	0%
Inmates	3%
Method of request:	
Telephone/fax	43%
Mail	3%
Email/Internet	0%
In-person	0%
ICJIA Website	54%

Appendix C
www.icjia.state.il.us
January 1, 2010 through April 30, 2010

2010 WebTrends for ICJIA Web Site										
Month/Year	Hits		User Sessions			Visitors			File Downloads	CJ DISPATCH SUBSCRIBERS
	Entire Site	Average Per Day	Sessions	Average Per Day	Average Length (min)	Unique	One-Time	Repeat		
Jan-10	570,201	18,393	80,285	2,589	30	25,372	22,493	2,879	110,788	2,876
Feb-10	555,498	19,839	72,948	2,605	27	25,587	22,392	3,195	94,872	2,885
Mar-10	707,109	22,809	87,445	2,820	28	28,787	25,020	3,767	115,471	2,898
Apr-10	663,429	22,114	79,973	2,665	32	24,649	21,590	3,059	119,178	2,901
TOTAL	2,496,237	20,789	320,651	2,670	29	104,395	91,495	12,900	440,309	
MONTHLY AVERAGE	624,059		80,163			26,099	22,874	3,225	110,077	