



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: November 25, 2020

SUBJECT: Summary of Budget Committee actions taken on November 19, 2020

On November 19, 2020, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Discretionary Training and Technical Assistance Grant
- Victims of Crime Act
- Justice Assistance Grants
- Prescription Pill and Drug Disposal Fund

Authority members and designees present were:

| Budget Committee Member Attendance | Present | Telephone | Absent |
|--|----------------|------------------|---------------|
| Cook Co. Public Defender Amy Campanelli | X | | |
| Amanda Gallegos for Cook Co. Sheriff Tom Dart | X | | |
| Nicole Kramer for Cook County State’s Attorney Kimberly Foxx | X | | |
| Yvette Loizon for Illinois State Police Director Brendan Kelly | X | | |
| John Carroll for Attorney General Kwame Raoul | X | | |
| Carmen Terrones | X | | |
| Paula Wolff | X | | |
| Other Authority Member Attendance | Present | Telephone | Absent |
| Kendall County Sheriff Dwight Baird | | | X |
| McLean Co. Public Defender Carla Barnes | X | | |
| Delia Rollins for Chicago Police Department Superintendent David Brown | | | X |
| Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown | | | X |
| State Appellate Defenders Office Director James Chadd | | | X |

Budget Committee Action on 11/19/20
November 25, 2020

| | | | |
|---|---|--|---|
| St. Clair Co. Circuit Court Clerk Kahalah Clay | | | X |
| State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair) | X | | |
| Chicago African Americans in Philanthropy Director Jessyca Dudley | X | | |
| Illinois Dept. of Public Health Director Dr. Ngozi Ezike | | | X |
| Illinois Law Enforcement Training and Standards Board Director Brent Fischer | | | X |
| Illinois Department of Corrections Acting Director Rob Jeffreys | X | | |
| Effingham County State's Attorney Bryan Kibler | | | X |
| Loyola CJRPP Director David Olson | | | X |
| Metra Chief of Police Joseph Perez | | | X |
| Rebecca Janowitz for Cook County Board President Toni Preckwinkle | | | X |
| SPAC Director Kathryn Saltmarsh | X | | |
| ICADV Executive Director Vickie Smith | X | | |
| Illinois Department of Children and Family Services Director Marc Smith | X | | |

Also in attendance were:

ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA Associate General Counsel Scott Risolute
 ICJIA Acting Program Supervisor Luisa Salazar
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 ICJIA Acting Executive Director Charise Williams
 Other Authority staff members and guests

1. Minutes of the August 20, 2020 Budget Committee Meeting

The Budget Committee unanimously approved the minutes of the August 20, 2020 Budget Committee meeting.

2. Discretionary Training and Technical Assistance Grant

New Designations

The Budget Committee designated \$316,667 in FFY18 Discretionary Training and Technical Assistance Grant funds, increasing existing designations, to programs as described in the table below.

| Agency Name | Original Designation | Increase | Revised Designation |
|--|-----------------------------|------------------|----------------------------|
| Children’s Advocacy Centers of Illinois | \$45,566 | \$45,566 | \$91,132 |
| Illinois Coalition Against Domestic Violence | \$90,367 | \$90,367 | \$180,734 |
| Illinois Coalition Against Sexual Assault | \$90,367 | \$90,367 | \$180,734 |
| Illinois Attorney General’s Office | \$90,367 | \$90,367 | \$180,734 |
| TOTALS | \$316,667 | \$316,667 | \$633,334 |

3. Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce FFY17 Victims of Crime Act (VOCA) designations as described in the table below:

| Entity / Program | Reason for Rescission | FFY17 |
|---|---|--------------------|
| Illinois Coalition Against Sexual Assault / Services to Underserved Sexual Assault Victim Populations | Partner entities saw reduced in-person client meetings due to COVID-19. | \$1,055,001 |
| Illinois Coalition Against Domestic Violence / Services for Victims of Domestic Violence | Partner entities saw reduced in-person client meetings due to COVID-19. | \$1,127,364 |
| Children’s Advocacy Centers of Illinois / Child Advocacy Center Services | Partner entities saw reduced in-person client meetings due to COVID-19. | \$110,560 |
| Erie Neighborhood House / Civil Legal Assistance | Supplies not needed due to COVID-19. | \$12,198 |
| Totals: | | \$2,305,123 |

New Designations

The Budget Committee designated FFY19 Victims of Crime Act (VOCA) funds to support multi-victimization programs as listed below:

| DESIGNEE | FFY19 |
|---|--------------|
| A Safe Place | \$1,000,000 |
| Alliance Against Intoxicated Motorists | \$375,750 |
| Alliance of Local Service Organizations | \$324,965 |
| BUILD | \$503,561 |
| Catholic Charities | \$811,560 |
| Chicago CAC | \$421,060 |
| Children’s’ Home and Aid | \$82,349 |
| City Colleges of Chicago | \$818,107 |
| City of Rockford | \$632,072 |
| Cook County SAO | \$282,416 |
| Hektoen | \$1,000,000 |

| | |
|--|---------------------|
| Hoyleton | \$253,764 |
| Lake County SAO | \$137,848 |
| OSF St. Francis | \$513,194 |
| Port Ministries | \$286,279 |
| Remedies Renewing Lives | \$131,051 |
| Restoration61 | \$800,927 |
| Sarah's Inn | \$287,697 |
| Stress & Trauma Treatment Center, Inc. | \$696,971 |
| St. Anthony Hospital of Chicago | \$999,477 |
| UCAN | \$1,000,000 |
| YWCA of Evanston | \$197,393 |
| TOTAL | \$11,556,441 |

4. Justice Assistance Grants

Notice of Funding Opportunity

The Budget Committee approved the use of \$1 million in combined FFY17, FFY18, and FFY19 Justice Assistance Grants funds (as available) to issue a Notice of Funding Opportunity to support a violent crime reduction initiative in Illinois communities in late 2020 or early 2021.

5. Prescription Pill and Drug Disposal (P2D2) Fund

Notice of Funding Opportunity

The Budget Committee approved the use of \$150,000 in SFY21 Prescription Pill and Drug Disposal funds to issue a Notice of Funding Opportunity to support programs that facilitate the safe disposal of medicines, such as over-the-counter and prescription medications, including solid pills and capsules, creams, liquids, and aerosols.

Under the Authority’s rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.